

Appendix A: Proposed Adult Education Budget (AEB), Free Courses for Jobs (FCFJ) and Multiply funding allocations

TABLE A: Proposed Allocations for 2023/24

Learning Organisation	AEB 2023/24 academic year	FCFJ 2023/24 academic year	Multiply 2023/24 financial year	TOTAL
Bedford College	£ 150,000.00	£ 30,000.00	£ -	£ 180,000.00
Cambridge Regional College	£ 2,600,000.00	£ 120,000.00	£ 150,000.00	£ 2,870,000.00
Cambridgeshire County Council (Cambridgeshire Skills)	£ 2,000,000.00	£ 200,000.00	£ 200,000.00	£ 2,400,000.00
Inspire Education Group (Peterborough & Stamford Colleges)	£ 2,500,000.00	£ 150,000.00	£ 170,000.00	£ 2,820,000.00
North Hertfordshire College	£ 100,000.00	£ -	£ -	£ 100,000.00
Peterborough City Council (City College)	£ 1,650,000.00	£ 75,000.00	£ 405,000.00	£ 2,130,000.00
The College of West Anglia	£ 500,000.00	£ 50,000.00	£ 75,000.00	£ 625,000.00
West Suffolk College	£ 500,000.00	£ 100,000.00	£ 100,000.00	£ 700,000.00
Workers Education Association (WEA)	£ 300,000.00	£ -	£ -	£ 300,000.00
TOTALS	£ 10,300,000.00	£ 725,000.00	£ 1,100,000.00	£ 12,125,000.00

TABLE B: Proposed Allocations for 2024/25

It is proposed to maintain the same allocations for the 2024/25 academic year (and financial year for Multiply), **subject to DfE confirmation**. Local Learning Organisations are being provided with a two-year settlement to provide certainty over funding settlements and enable effective curriculum planning and resourcing.

Learning Organisation	AEB 2024/25 academic year	FCFJ 2024/25 academic year	Multiply 2024/25 financial year	TOTAL
Bedford College	£ 150,000.00	£ 30,000.00	£ -	£ 180,000.00
Cambridge Regional College	£ 2,600,000.00	£ 120,000.00	£ 150,000.00	£ 2,870,000.00
Cambridgeshire County Council (Cambridgeshire Skills)	£ 2,000,000.00	£ 200,000.00	£ 200,000.00	£ 2,400,000.00
Inspire Education Group (Peterborough & Stamford Colleges)	£ 2,500,000.00	£ 150,000.00	£ 170,000.00	£ 2,820,000.00
North Hertfordshire College	£ 100,000.00	£ -	£ -	£ 100,000.00
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Workers Education Association (WEA)	£ 300,000.00	£ -	£ -	£ 300,000.00
TOTALS	£ 10,300,000.00	£ 725,000.00	£ 1,100,000.00	£ 12,125,000.00