



CAMBRIDGESHIRE AND PETERBOROUGH COMBINED AUTHORITY BOARD	AGENDA ITEM No: 1.8
30 SEPTEMBER 2020	PUBLIC REPORT

PERFORMANCE REPORT

1.0 PURPOSE

1.1. This is the performance report for September 2020.

<u>DECISION REQUIRED</u>	
Lead Member:	Mayor James Palmer
Lead Officer:	Paul Raynes, Director of Delivery and Strategy
Forward Plan Ref: N/A	Key Decision: No
To note the September Delivery Dashboard.	Voting arrangements Simple majority of all Members

2.0 BACKGROUND

- 2.1. Appendix 1 includes the September Delivery Dashboard. This looks at the performance of the Combined Authority's projects, and updates on metrics showing progress against the Devolution Deal:
- Prosperity (measured by Gross Value Added or GVA);
 - Housing;
 - Jobs.
- 2.2. The project RAG ratings continue to be updated monthly as part of our standard management processes, and the September 2020 Delivery Dashboard includes ratings for the Combined Authority's Key Projects based on outturn data from the end of August.
- 2.3. Across the entire portfolio, Members will note there has been a net upward movement in RAG ratings of two projects, compared to the previous July reporting month.

3.0 FINANCIAL IMPLICATIONS

3.1. There are no direct financial implications.

4.0 LEGAL IMPLICATIONS

4.1. None.

5.0 SIGNIFICANT IMPLICATIONS

5.1 None

6.0 APPENDICES

6.1. Appendix 1 – September Performance Dashboard

<u>Background Documents</u>	<u>Location</u>
None	