

Agenda Item No: 2.5

#### **Transforming Cities Fund**

To: Transport and Infrastructure Committee

Meeting Date: 15 March 2023

Public report: Yes

Lead Member: Cllr Anna Smith, Chair of Transport and Infrastructure Committee

From: Emma White, Transport Programme Manager

Key decision: No

Forward Plan ref: N/A

Recommendations: The Transport and Infrastructure Committee is invited to recommended

to the Combined Authority to:

- a) Approve the drawdown of £2,500,000 from 'subject to approval budget' to 'approved budget' from the TCF fund for Centre of Green Technology;
- b) Approve the drawdown of £2,860,000 from 'subject to approval budget' to 'approved budget' from the TCF fund for the Capital Replacement Schemes;
- c) Approve transfer £3,441,880 from 'subject to approval budget' to 'approved budget' from the Fengate Access Study to A1260 Junction 32 / 3 project;
- d) Delegate authority to the Interim Head of Transport in consultation with the Chief Finance Officer and Monitoring Officer to enter into a Grant Funding Agreement for the Centre Green Technology (Inspire Education Group), TCF Capital Replacement Schemes (CCC) and A1260 Junction 32/3 (PCC).

Voting arrangements:

Recommendations (a) - (d) require A vote in favour by at least two thirds of all Members (or their Substitute Members) appointed by the Constituent Councils, to include the Members appointed by Cambridgeshire County Council or Peterborough City Council, or their Substitute Members *or* 

To be carried, the vote must include the vote of the Mayor, or the Deputy Mayor when acting in place of the Mayor.

#### 1 Purpose

1.1 This paper seeks approval on drawdown of funds from 'subject to approval' to 'approved' for Centre of Green Technology and TCF (Transforming Cities Fund) Capital Replacement Schemes. As well as transfer and seek approval for funds to be moved from 'approved to subject' to approval' from Fengate Access Study to A1260 Junction 32 / 3 project.

#### 2 Background

#### **TCF Capital Replacement Schemes**

2.1 The Transport and Infrastructure Committee in November 2022 recommended that Combined Authority Board on the 30<sup>th</sup> November approved the Capital Replacement Schemes from the TCF budget. This revised programme was approved unanimously by the Board. The projects approved are shown in the Table 1 below.

Scheme	Cost (£m)	District/City
Centre for Green Technology	£2.500	Peterborough
County-wide speed reduction	£0.800	County-wide
Smaller Road Safety Measures	£0.100	County-wide
including School Streets	20.100	
The Brook Crossing, Sutton	£0.225	ECDC
Northstowe Park and Ride Link	£0.500	SCDC
Mill Road, Cambridge	£0.150	CCiC
East Park Street Crossings,	£0.260	FDC
Chatteris	20.200	
Carlyle Road Crossing	£0.225	CCiC
A603 Barton Rd - Driftway	£0.400	CCiC
Junction	20.400	
Addenbrookes Roundabout	£0.200	CCiC
	£5.360	

Table 1 – TCF Capital Replacement Schemes

- 2.2 The Green Technology Centre will be a new building at Peterborough College, part of the Inspire Education Group. This project seeks support to deliver a three-storey specialist educational building at Peterborough College to provide qualifications for students aged 14 to adult. The building equates to approximately 10% of the site's GIFA. The curriculum offer will cover motor vehicle and construction areas, providing specific green technologies skills for the current and future workforce. The need for both the building and the new curriculum offer has been clearly demonstrated in the business case written by independent consultants for the Peterborough Town's Fund. The construction of the new building will start in 2023 of which this funding will contribute towards.
- 2.3 The other schemes in Table 1 are delivered by Cambridgeshire County Council (CCC) and Table 2 below details the scheme information

Parish	Location	Works Description	Project Stage	
Countywide 20mph limits				
Cambridge	TBC	20mph limit / zone	Feasibility	
Wisbech	Town wide	20mph limit / zone	Feasibility	
St Neots	Town wide	20mph limit / zone	Feasibility	
March	Town wide	20mph limit / zone	Feasibility	
Huntingdon	Town wide	20mph limit / zone	Feasibility	
Whittlesey	Town wide	20mph limit / zone	Feasibility	
Chatteris	Town wide	20mph limit / zone	Feasibility	
Ramswy	Town wide	20mph limit / zone	Feasibility	
St Ives	Town wide	20mph limit / zone	Feasibility	
Soham	Town wide	20mph limit / zone	Feasibility	
Littleport	Town wide	20mph limit / zone	Feasibility	
Cambourne	Parish wide	20mph limit / zone	Feasibility	
Hilton &				
Impington	Parish wide	20mph limit / zone	Feasibility	
Countywide - School Streets				
		Road safety measures -		
Various	Various	School streets	Feasibility	
		Road safety measures -		
Various	Various	School streets	Feasibility	
		Road safety measures -		
Various	Various	School streets	Feasibility	
Countywide - Standalone Projects				
0. "	Park St / East Park		- 1111	
Chatteris	St	2 no Zebra crossing	Feasibility	
Cambridge	Carlyle Road	Controlled Crossing	Detailed Design	
Cambridge	Carryle Road	Controlled Crossing	Detailed	
Sutton	The Brook	Controlled Crossing	Design	
Cutton	THE BIOCK	3333	Detailed	
Cambridge	Mill Road	Modal Filter	Design	
Northstowe	NA (bus road)	Cycling & Walking links	Final Account	
		NMU improvements at		
		Driftway Junction and along		
Cambridge	A603 Barton Road	A603	Target Costing	
		Cycle permeability & Road		
Cambridge	Addenbrookes rab	Safety	Pre-lim Design	

Table 2 – CCC Scheme information

#### A1260 Junction 32-3

- 2.4 The Combined Authority Board on the 25<sup>th</sup> January 2023 approved:
  - The drawdown of £5,850,000 from the subject to approval line in the MTFP to begin construction; and
  - Approved £3,441,880 from the Transforming Cities Fund programme also for construction of this scheme.
- 2.5 The £3,441,880 that was approved in January 2023 will come from the Transforming Cities Fund programme, specifically from the project underspends from Fengate Phase 1. Fengate Phase 1 has descoped the Storeys Bar Rd scheme due to nonalignment with Transforming Cities Fund timescales. This has saved cost which is available for use within this project. To commence work on the project we are seeking approval to drawdown the funds from 'subject to approval budget' to 'approved budget'.

## 3 Significant Implications

3.1 N\A.

#### 4 Financial Implications

- 4.1 Approve the drawdown of £2,500,000 from 'subject to approval budget' to 'approved budget' from the TCF fund for Centre of Green Technology.
- 4.2 Approve the drawdown of £2,860,000 from 'subject to approval budget' to 'approved budget' from the TCF fund for the remaining Capital Replacement Schemes shown in paragraph 2.1, table 1.
- 4.3 Approve transfer £3,441,880 from 'subject to approval budget' to 'approved budget' from the Fengate Access Study to A1260 Junction 32 / 3 project.

#### 5 Legal Implications

5.1 N\A.

## 6 Public Health Implications

6.1 Key components of the TCF objective assessment included an understanding around how the potential capital replacement schemes would improve access to good jobs and skills, as well as tackling air pollution (quality).

## 7 Environmental and Climate Change Implications

7.1 Key components of the TCF objective assessment included an understanding around how the potential capital replacement schemes would encourage an increase in journeys made by low-carbon and sustainable modes; and tackling air pollution (quality).

- 8 Other Significant Implications
  - 8.1 N\A
- 9 Appendices

# 10 Background Papers

Combined Authority Board reports 30 November 2022

Combined Authority Board report 25 Jan 2022