



HOUSING AND COMMUNITIES COMMITTEE	AGENDA ITEM No: 2.1
13 JANUARY 2020	PUBLIC REPORT

£70M CAMBRIDGE CITY COUNCIL AFFORDABLE HOUSING PROGRAMME UPDATE

1.0 PURPOSE

- 1.1. This report provides an update on the £70 million Affordable Housing Programme being led by Cambridge City Council as part of the Devolution Deal for Cambridgeshire and Peterborough.
- 1.2. The update is based on the report 'Update on the Programme to Build New Council Homes Funded through the Combined Authority' presented to Cambridge City Council Housing Scrutiny Committee on 26 September 2019 that was reported at the last committee (Appendix 1).
- 1.3. Cambridge City Council provides performance updates to the Combined Authority on its housing programme and the next is proposed to be in March 2020.

<u>DECISION REQUIRED</u>	
Lead Member:	[TBC]
Lead Officer:	Roger Thompson, Director Housing and Development
Forward Plan Ref: n/a	Key Decision: No
The Housing and Communities Committee is recommended to: (a) Note the report on spend and outputs for the £70 million Affordable Housing Programme, and the next detailed report will be provided in March 2020.	Voting arrangements A simple majority of all members.

2.0 BACKGROUND

- 2.1. The Affordable Housing Programmes for both the Combined Authority and City Council run for five years from 1 April 2017 to 31 March 2022.
- 2.2. The Combined Authority is the Accountable Body for the Devolution Deal and all funding that comes from Government as a result. Cambridge City Council makes claims against expenditure incurred within its programme to the Authority on a quarterly basis and provides performance updates on the same frequency.

3.0 CURRENT REPORTING POSITION

- 3.1. Cambridge City Council have advised that they will continue to provide quarterly update reports on progress against the £70m programme. These are issued to the Combined Authority once they have been through the City Councils scrutiny process. Due to the timings of the respective meetings the latest position reported on the Cambridge City programme is from the end of September 2019. The next meeting of the City Council Housing Scrutiny Committee is 15 January 2020. A verbal update will be provided at the meeting by the City Council Officer present.
- 3.2. Cambridge City Council has made claims to the Combined Authority under this programme to Sept 2019 totalling £19,293,669 of expenditure to date. The next is expected in January 2020.

4.0 OUTPUTS PERFORMANCE

Completions to date 14

Started On site (up to date Nov 2019)

Status	Net affordable	Total affordable	Private	TOTAL
Completed	12	12	0	12
On Site	164	191	118	309
Planning approved	149	153	177	330
Submitted for planning	65	85	21	106
Approved schemes without planning	156	181	0	181
TOTAL	546	622	316	938

- Anstey Way - 29 net affordable, total 56 (redevelopment)
- Mill Road Petersfield – 118 affordable, 118 market total 236
- Colville Garages 1 – 3 net affordable
- Queens Meadow – 2 net affordable
- Markham Close – 5 net affordable
- Gunhild Way - 2 net affordable
- Ventress Close -13 net affordable
- Akeman Street Arbury -12 net affordable
- Wulfstan Way -3 net affordable
- Kingsway Medical Centre – 4 net affordable

Total already started on site 191 net affordable, 340 total

Still to start on site in 2019/2020

- Cromwell Road – 118 net affordable, 177 market, TOTAL 295

Total Starts forecast on site by end March 2020 = 309 net affordable homes

Cumulative total by March 2020 (309 plus 14 completed = 323)

Sites due to start on site 2020-2021

- Kendal Way
- Tedder Way
- Clerk Maxwell Road
- Colville phase 2 (has planning)

Sites submitted for planning and due to SoS during 2020

- Campkin Road – 50 net affordable, total 75 due for determination March 2020

Sites to be submitted for planning and due to SoS 2020

- Meadows and Buchan – due in Dec 2019 – hope for determination March 2020, (106 net affordable homes)

Practical completion of all forecast by Sept 2022

5.0 FINANCIAL IMPLICATIONS

- 5.1. There are no financial implications other than those set out in the body of the report.

6.0 LEGAL IMPLICATIONS

- 6.1. The obligations within the devolution deal require the Combined Authority to ensure the funds are spent in line with its Assurance, Monitoring and Evaluation Frameworks.
- 6.2. The Cambridgeshire and Peterborough Combined Authority Order 2017 granted the Combined Authority a general power of competence. This power permits the Combined Authority to make grants in order to deliver the terms of the Devolution Deal signed with Government.

7.0 APPENDICIES

- 7.1 Appendix 1 - Update on the Programme to Build New Council Homes Funded through the Combined Authority' presented to Cambridge City Council Housing Scrutiny Committee on 26 September 2019 that was reported at the last Housing and Communities Committee.

<u>Source Documents</u>	<u>Location</u>
Cambridge City Council Housing Scrutiny Committee 18 June 2019 (Item 11)	City Council Report
DCLG Approved Business Case	Cambridgeshire and Peterborough Combined Authority, Alconbury Enterprise Campus, Alconbury Weald, Huntingdon PE28 4XA
Devolution Deal 2016	Devolution Deal
Assurance Framework	https://cambridgeshirepeterborough-ca.gov.uk/assets/Assurance-Framework-Publication-Nov-2019.pdf
Monitoring and Evaluation Framework	https://cambridgeshirepeterborough-ca.gov.uk/assets/Uploads/ME-Framework-Mar-2019.pdf