LGF Project	LGF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	Jobs Created (Forecast)	Actual	% completion	Apprenticeships (Forecast)	Actual	% completion	New Learners Assisted on Courses to Full Qualification (Forecast)	Actual	% completed
The Business Growth Service	£5,407,000	£26,083,556	2020	2030	9	47	4692	4739	3	0.06%	1800	1	0.06%	1800	1	0.06%
Illumina Genomics Accelerator	£1,000,000	£29,000,000	2020	2030	9	1033	0	1033	47	4.55%	4	2	50.00%			
Startcodon Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	9	1730	3460	5190	38	0.73%	0	6	100%			
Ascendal Transport Accelerator	£965,000	000,0003	2020	2024	3	2	200	202	3	1.49%	2	2	100%			
Mediech Accelerator	£500,000	£700,000	2016	2026	5	0	0	0	9	100%						
Peterborough & Fens Smart Manufacturing Association	£715,000	688,800	2020	2025	4	143	242	385	3	0.78%						
Teraview Company Expansion	£120,000	£554,070	2018	2023	2	15	0	15	3	20.00%	3	0	0.00%			
Aerotron Company Expansion	£1,400,000	£5,600,000	2020	2025	4	120	15	135	95	70.37%	0	6	100%			
Agri-Tech Growth Initiative	£3,600,000	£1,996,000	2015	2025	4	338	0	338	305	90.24%						
Growing Places Fund Extension	£300,000	£200,000	2015	2016	0	320	0	320	520	162.50%	0	58	100%	2	2	100%
Signpost to Grant - CPCA Growth Hub	£200,000	£0	2016	2017	0	0	0	0	0	0.00%						
COVID Capital Growth Grant Scheme	£5,993,934.70	£0	2020	2024	3	287	0	287	216.5	75.44%						
Peterborough Builds Back Better	£800,000	£0	2020	2023	2	100	200	300	500	166.67%						
Cambridge Visitor Welcome 2021	£710,000	£60,000	2020	2023	2	60	380	440	6	1.36%						
BGS Capital Grants Scheme	£2,043,178	03	2021	2024	3	0	1200	1200	206	17.17%			İ			
Hauxton House Incubation Centre	£438,000	£500,000	2019	2024	3	64	46	110	49	44.55%	210	0	0.00%			
South Fenland Enterprise Park	£997,032	£997,032	2020	2024	3	30	46	76	0	0.00%						
Photocentric 3D Centre of Excellence	£1,875,000	£5,625,000	2020	2024	3	616	61	677	14	2.07%	10	0	0.00%			
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	6	880	2204	3084	0	0.00%	19	0	0.00%			
NIAB - AgriTech Start Up Incubator	£2,484,000	£2,116,000	2020	2030	9	947	770	1717	7.5	0.44%	100	0	0.00%			
NIAB - Agri-Gate Hasse Fen extension	£599,850	£921,620	2020	2025	4	65	100	165	19	11.52%	40	4	10.00%			
TWI Engineering Centre	£2,100,000	£901,063	2015	2021	1	20	35	55	82	149.09%	4	0	0.00%			
Biomedical Innovation Centre	£1,000,000	£3,064,000	2015	2022	1	162	81	243	80	32.92%	80	30	37.50%	160	0	0%
Haverhill Epicentre - Jaynic	£2,700,000	£3,600,000	2019	2023	2	300	450	750	173	23.07%	5	0	0.00%			
TWI Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	4	2	75	77	2	2.60%						
West Cambs Innovation Park	£3,000,000	£64,300,000	2020	2025	4	380	150	530	5	0.94%						
TTP Life Sciences Incubator	£2,300,000	£52,978,000	2020	2025	4	236	10	246	16	6.50%						-
Aracaris Capital Living Cell Centre	£1,350,000	£1,350,000	2019	2024	3	200	0	200	38	19.00%	19	4	21.05%			
Whittlesey King's Dyke Crossing	£8,000,000	£21,981,478	2016	2022	1	0	0	0	8	100%						-
Bourges Boulevard Phase 1 & 2	£11,300,000	03	2014	2022	1	0	0	0	455	100%	280	100	35.71%			
A47/A15 Junction 20	£6,300,000	£0	2016	2022	1	0	0	0	47	100%	200	100				
Wisbech Access Stategy	£7.000.000	£227.434	2015	2026	5	0	1500	1500	13	0.87%	300	0	0.00%			
Lancaster Way Phase 1 Loan	£1,000,000	£126,760	2017	2025	4	1020	0	1020			720	20	2.78%			
Lancaster Way Phase 2 Loan Lancaster Way Phase 2 Grant	£3,680,000 £1,445,000	£0 £3,680,000				1020	0		1242	100%	720					-
Ely Southern Bypass	£22,000,000	£14,000,000	2016	2022	1	0	0	0	250	100%	0	2000	100%			-
Manea & Whittlesea Stations	£395,000	£2,105,000	2017	2022	1	80	0	80	58	72.50%						
CAM Promotion Company	£995,000	£283,183	2021	2024	3	60	33	93	2	2.15%						
Soham Station	£1,000,000	03	2019	2024	3	0	0	0	18	100%						
Metalcraft Advanced Manufacturing Centre	£3,160,000	£900,000	2020	2030	9	14	30	44	0	0.00%	105	0	0.00%			
University of Peterborough Phase 1	£12,500,000	£15,035,000	2020	2027	6	250	14000	14250	77	0.54%	2100	0	0.00%	10000	0	0%
University of Peterborough Phase 2 (GBF)	£14,600,000	£1,900,000	2020	2030	9	260	4912	5172	2.5	0.05%						
March Adult Education Skills & Training Expansion	£400,000	£50,000	2020	2022	1	141	0	141	0	0.00%	68	0	0.00%	695	0	0%
PRC Food Manufacturing Centre	£586,000	£586,000	2015	2022	1	0	0	0	0	0.00%	327	167	51.07%	372	207	<b>55.6</b> 5%
IMET Skills Training Centre	£10,473,564		2015	2026	5	1	0	1	5	500%	752	48	6.38%	160	0	0%
CITB Construction Academy	£450,000	£496,324	2016	2021	0	1	0	1	2	200%	0	190	100%	511	511	100%
EZ Plant Centre Alconbury	£85,000	£89,000	2015	2016	0	0	0	0	0	0.00%						
Highways Academy	£363,784.30		2015	2016	0	0	0	0	0	0.00%				100	0	0%
CRC Construction Skills Hub	£2,500,000	£497,360	2020	2023	2	9	600	609	2	0.33%	180	0	0.00%	686	0	0%
AEB Innovation Grant	£323,700	£336,700	2020	2023	2	0	50	50	0	0.00%						
Totals	£158,707,293	£324,989,380				9933	35542	45475	4621.5	10.16%	7128	2638	37.01%	14486	721	4.98%

LOF Project	LGFAmount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Housing Units Completed (Forecast)	Actual	New Homes with New or Improved Fire Actual Optic Provision (Forecast)	% complet	Length of Road Resurfaced (km (Forecast)	l ) Actual	% completed	Length of Newly Built Road (km) (Forecast)	Actual	% completed	Length New Cycle Ways (km) (Forecast)	Actual	%completed	Prior Estate Grade	Post Completion Estate Grade %completed	Land with Reduced Likelihood of Flooding (m2) (Forecast)	Actual	%completed	Homes with Reduced Flood Risk (units) (Forecast)	Actual % com	Commerce Properties w Reduced Ron Risk (units) (Forecast)	al lith od Actual	%completed
The Business Growth Service	£5,407,000	£26,083,556	2020	2030	9																							
Illumina Genomics Accelerator	£1,000,000	£29,000,000	2020	2030	9																							
Startcodon Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	9																							
Ascendal Transport Accelerator	£965,000	1990,000	2020	2024	3																							
Meditech Accelerator	£500,000	£700,000	2016	2026	5																							
Peterborough & Fens Smart Manufacturing Association	£715,000	£688,800	2020	2025	4																							
Teraview Company Expansion	£120,000	£554,070	2018	2023	2																							
Aerotron Company Expansion	£1,400,000	£5,600,000	2020	2025	4																							
Agri-Tech Growth Initiative	£3,600,000	£1,996,000	2015	2025	4																							
Growing Places Fund Extension	000,0003	£200,000	2015	2016	0																							
Signpost to Grant - CPCA Growth Hub	£200,000	£0	2016	2017	0																							
COVID Capital Growth Grant Scheme	£5,993,934.70	60	2020	2024	3																							
Peterborough Builds Back Better	000,0083	03	2020	2023	2																							
Cambridge Visitor Welcome 2021	£710,000	260,000	2020	2023	2																							
BGS Capital Grants Scheme	£2,043,178	£0	2021	2024	3																							
Hauxton House Incubation Centre	£438,000	£500,000	2019	2024	3								0.01	0.05	500%				D	A 100%								
South Fenland Enterprise Park	£997,032	£997,032	2020	2024	3																							
Photocentric 3D Centre of Excellence	£1,875,000	£5,625,000	2020	2024	3								0.075	0	0%											1	0	0%
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	6																							
NIAB - AgriTech Start Up Incubator	£2,484,000	£2,116,000	2020	2030	9																							
NIAB - Agri-Gate Hasse Fen extension	£599,850	£921,620	2020	2025	4																0	150	100%					
TWI Engineering Centre	£2,100,000	£901,063	2015	2021	1																							
Biomedical Innovation Centre	£1,000,000	£3,064,000	2015	2022	1																						1	
Haverhill Epicentre - Jaynic	£2,700,000	£3,600,000	2019	2023	2																						+	
TWI Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	4																						+	
West Cambs Innovation Park	£3,000,000	£64,300,000	2020	2025	4																							
TTP Life Sciences Incubator	£2,300,000	£52,978,000	2020	2025	4					0.18	0.18	100%	0.716	0	0%	0.516	0.18	35%			84000	0	0%				+	
Araceris Capital Living Cell Centre	£1,350,000	£1,350,000	2019	2024	3																						+	
Whittlesey King's Dyke Crossing	£8,000,000	£21,981,478	2016	2022	1	740	0	0%																			+	
Bourges Boulevard Phase 1 & 2	£11,300,000	60	2014	2022	1	801	313	30.08%		14.96	14.98	100%	3	3	100%	17.45	17.45	100%									+	
A47/A15 Junction 20	£8,300,000	£0	2016	2022	1	2945	209	7.10%		1	1	100%	1	1	100%												+	1
Wisbeth Access Stategy	£7,000,000	£227,434	2015	2026	5					13	0	0%															+	
Lancaster Way Phase 1 Loan Lancaster Way Phase 2 Loan Lancaster Way Phase 2 Grant	£1,000,000 £3,680,000 £1,445,000	£126,760	2017	2025	4								0.955	0.955	100%						42100	155300	100%			0	8	100%
	£1,445,000 £22,000,000	£0 £3,680,000 £14,000,000	2016	2022	1	4000		0%							100%												+	
Ely Southern Bypass Manea & Whittlesea Stations	£22,000,000 £395,000	£14,000,000 £2,105,000	2016	2022	1	1800	0				-	-	1.7	1.7	.00%					<del>                                     </del>							+	+
CAM Promotion Company	1395,000	£2,105,000 £283,183	2017	2022	3																						+	+
	£1,000,000	£0	2019	2024	3																						+	+
Soham Station	£3,160,000	£0 £900,000	2019	2024	,								0.07	0		0.07	0	0%									+	+
Metaloraft Advanced Manufacturing Centre													0.07	0	0%	0.07	0	0%										-
University of Peterborough Phase 1	£12,500,000 £14,600,000	£15,035,000 £1,900,000	2020	2027	6 9					0.5																	+	
University of Peterborough Phase 2 (GBF)  March Adult Education Skills & Training Expansion	£14,600,000 £400,000	£1,900,000 £50,000	2020	2030	1					0.5	0	0%	0.5	0	0%					<del>                                     </del>							+	+
	£400,000 £586,000	£50,000 £586,000	2020	2022	1							1										-	-				+	+
PRC Food Manufacturing Centre	£586,000 £10,473,564	1,000,000	2015	2022	5						-	-								<del>                                     </del>							+	+
IMET Skills Training Centre		0400										1								<del>                                     </del>		-	-				+	+
CITB Construction Academy	£450,000	£496,324	2016	2021								1								<del>                                     </del>			-				+	+
EZ Plant Centre Alconbury	£65,000	000,083	2015	2016	0						1	1															+	+
Highways Academy	£363,784.30		2015	2016								1								<del>   </del>							+	+-
CRC Construction Skills Hub	£2,500,000	£497,360	2020	2023	2						ļ	-							С	В 100%							+	1
AEB Innovation Grant	£323,700	£336,700	2020	2023	2		<u> </u>	<u> </u>	_		<u> </u>									1		L						4
Totals	£158,707,293	£324,989,380				6286	522	8.30% 0 0	0%	29.64	16.14	54.45%	8.03	6.71	83.54%	18.04	17.63	97.75%	N/A	N/A N/A	126100	155450	123.28%	0	0 N	1	8	800%

LGF Project	LGF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Area of New or Improved Learning! Training Roorspace (m2) (Forecast)	Actual	%completed	Roorspace Rationalisation (m2) (Forecast)	Actual	%completed	Commerical Roorspace Created (m2) (Forecast)	Actual	%completed	Commerical Roors pace Refurbished (m2) (Forecast)	Actual	% completed	Commerical Ricorspace Occupied (m2) (Forecast)	Actual	%completed	Commerical Businesses with Broadband Access (Forecast)	Actual	%completed	Enterprises Receiving Grant Support (Forecast)	Actual	%completed	Businesses Receiving Other Grant Support (Forecast)	Actual	% completed	Businesses Receiving Non Finantical Support (Forecast)	Actual	%completed
The Business Growth Service	£5,407,000	£26,083,556	2020	2030	9																			900	32	4%				5000	0	0%
Illumina Genomics Accelerator	£1,000,000	£29,000,000	2020	2030	9										730	437	60%	730	437	60%				26	6	23%						i
Startcodon Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	9				34.8	38	109%																48	9	19%	48	9	19%
Ascendal Transport Accelerator	£965,000	£990,000	2020	2024	3										246	204	82.99%	246	0	0%				3	0	0%	3	0	0%			1
Meditech Accelerator	£500,000	£700,000	2016	2026	5																			0	8	100%				0	4	100%
Peterborough & Fens Smart Manufacturing Association	£715,000	£688,800	2020	2025	4																									190	2	1.05%
Teraview Company Expansion	£120,000	£554,070	2018	2023	2										991	991	100%	991	1023	103%												
Aerotron Company Expansion	£1,400,000	25,600,000	2020	2025	4							6000	6000	100%	40000	40000	100%	48000	48000	100%												
Agri-Tech Growth Initiative	£3,600,000	£1,996,000	2015	2025	4																			55	85	155%						
Growing Places Fund Extension	£300,000	£200,000	2015	2016	0	40	40	100%				0	2647	100%																		
Signpost to Grant - CPCA Growth Hub	£200,000	60	2016	2017	0																											
COVID Capital Growth Grant Scheme	£5,993,934.70	60	2020	2024	3																											
Peterborough Builds Back Better	000,0083	60	2020	2023	2							0	36	100%	2016	3000	149%				0	300	100%				0	30	100%	130	300	231%
Cambridge Visitor Welcome 2021	£710,000	000,003	2020	2023	2										5000	550	11%													55	35	64%
BGS Capital Grants Scheme	£2,043,178	60	2021	2024	3																			240	32	13%						i
Hauxton House Incubation Centre	£438,000	£500,000	2019	2024	3	50	53	106%							350	349	99.7%	170	190	112%	10	0	0%									
South Feriland Enterprise Park	£997,032	£997,032	2020	2024	3							900	0	0%				900	0	0%	5	0	0%									i
Photocentric 3D Centre of Excellence	£1,875,000	£5,625,000	2020	2024	3							5100	5100	100%				5100	5100	100%	1	0	0%	1	1	100%						i
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027								11398	0	0%				9290	0	0%	30	0	0%									i
NIAB - AgriTech Start Up Incubator	£2,484,000	£2,116,000	2020	2030	9							375	338	90%				375	368	98%	15		13%							15	41	273%
NIAB - Agri-Gate Hasse Fen extension	£599,850	£921,620	2020	2025	4										1100	375	34%	1100	375	34%	0	3	100%	1	3	300%	0	1	100%	130	8	6%
TWI Engineering Centre	£2,100,000	£901,063	2015	2021	1	858	858	100%							2480	2480	100%	2480	2480	100%										0	10	100%
Biomedical Innovation Centre	£1,000,000	£3,064,000	2015	2022	1							2780	2780	100%				2780	2780	100%										0	45	100%
Haverhill Epicentre - Jaynic	£2,700,000	£3,600,000	2019	2023	2							3000	3000	100%				3000		20%	0	12	100%	0	5	100%				50		8%
TWI Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	4							644	0	0%	1944	2953	152%			_	0	1	100%									
West Cambs Innovation Park	£3.000.000	£64.300.000	2020	2025	4							4645	4647	100.04%				4645		0%												
TTP Life Sciences Incubator	£2,300,000	£52,978,000	2020	2025	4							8751	0	0%	3572	0	0%	12323	0	0%											$\rightarrow$	
Aracaria Capital Living Cell Centre	£1,350,000	£1,350,000	2019	2024	3							12000	12000	100%		0		12000	12000	100%											$\rightarrow$	
Whittlesey King's Dyke Crossing	£8,000,000	£21.981.478	2016	2022	1																											
Bourses Boulevard Phase 1 & 2	£11,300,000	60	2014	2022	1							32000	32000	100%																	$\rightarrow$	
A47/A15 Junction 20	£6.300,000	60	2016	2022	1							32000	32000																			i
Wisbech Access Stategy	£7,000,000	£227,434	2015	2026	5																											i
	£1,000,000 £3,680,000 £1,445,000	£126,760	2017	2025	4	0	238	100%				19286	26104	100%				19286	26104	100%	0	8	100%	0	6	100%					6	100%
Lancaster Wav Phase 1 Loan Lancaster Wav Phase 2 Loan Lancaster Wav Phase 2 Grant	£1,445,000 £22,000,000	£3,680,000 £14,000,000	2016	2022		-	130	100.1										12200	20104	100.0	· ·		100.0			100.0						100.0
Ely Southern Bypass	£22,000,000 £395,000	£14,000,000 £2,105,000	2016	2022	1							70000	0 45	75%							1		100%			-						
Manea & Whittlesea Stations						1						60	45	75%			-				1	1	100%			-	-	-				
CAM Promotion Company	£995,000	£283,183	2021	2024	3	1								1			1										1					
Soham Station	£1,000,000 £3,160,000	£0 000,000	2019	2024	3	1108	0	0%	1108	0	0%	1108	0	0%			1	1108	0	0%	1	0	0%				1					
Metalicraft Advanced Manufacturing Centre									1108	0	0%	1108		0%				1108		0%	1	0	0%									$\vdash$
University of Peterborough Phase 1	£12,500,000 £14,600,000	£15,035,000	2020	2027	6	450	0	0%				2200						2200														
University of Peterborough Phase 2 (GBF)		£1,900,000	2020	2030								2200	0	0%				2200	0	0%	15	0	0%							45	0	0%
March Adult Education Skills & Training Expansion	£400,000	£50,000	2020	2022	1	1322	0	0%																								
PRC Food Manufacturing Centre	£588,000 £10,473,584	£586,000	2015	2022	5	420	420	100%						-			-									-	-	-		0	10	100%
IMET Skills Training Centre						2380	2380	_						1			1										1					
CITB Construction Academy	£450,000	£496,324	2016	2021		195	195	100%																		-					$\longrightarrow$	
EZ Plant Centre Alconbury	265,000	000,083	2015	2016	•	1								1			1										1				$\longrightarrow$	
Highways Academy	£363,784.30		2015	2016	0	432	0	0%																							$\longrightarrow$	
CRC Construction Skills Hub	£2,500,000	£497,360	2020	2023	2	1000	1000	100%																							$\longrightarrow$	
AEB Innovation Grant	£323,700	£336,700	2020	2023	2				***			404	0/		en			405	ar :		-			40				<u> </u>		6677	47.	
Totals	£158,707,293	£324,989,380				8255	5184	62.80%	1142.8	38	3.33%	180247	94697	52.54%	58429	51339	87.87%	126724	99457	78.48%	78	327	419.23%	1226	178	14.52%	51	40	78.43%	5663	474	8.37%