

Agenda Item No: 5.2

Health and Care Sector Work Academy

To: Cambridgeshire and Peterborough Combined Authority Board

Meeting Date: 26 January 2022

Public report: Yes

Lead Member: Councillor L Nethsingha, Lead Member for Skills

From: John T Hill, Director of Business and Skills

Key decision: Yes

Forward Plan ref: KD2021/068

Recommendations: The Combined Authority Board is recommended to:

a) Approve the new profiled spend in accordance with the approved extension of the innovative employment pilot on recruitment and progression in the Health & Care Sector.

b) Note the performance of the Heath and Care Sector Work Academy to date.

Voting arrangements: A simple majority of all Members present and voting

Any vote in favour must include the vote of the Mayor, or the Deputy Mayor acting in place of the Mayor, to be carried.

1. Purpose

- 1.1 The Board's approval is sought for a new profiled spend on the Health and Care Sector Work Academy as a result of the Department for Work and Pensions (DWP) approving an extension to the existing Memorandum of Understanding (MoU) which will see the project end in March 2023.
- 1.2 The table below shows the impact of the reprofiled spend decision on the medium-term financial plan (MTFP):

| Financial Change Summary (£'000) | | | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|----------------------------------|--|----------|---------|---------|---------|---------|
| Change | | Approved | 3,031.9 | - | - | - |
| Requested | | STA | - | - | - | - |
| | | | | | | |
| Revised MTFP | | Approved | 730.2 | 2,301.7 | - | - |
| | | STA | - | - | - | - |

- 1.3 These proposals were considered by the Skills Committee on 17 January 2022. Following discussion, the Committee resolved unanimously to recommend the proposals to the Combined Authority Board for approval.
- 1.4 The report and appendices presented to the Skills Committee can be viewed via the link below. Item 2.2 refers:

Skills Committee - 17 January 2022

- 2. Considerations
- 2.1 None
- 3. Appendices
- 3.1 None
- 4. Background Papers
- 4.1 None