

LGf Project	LGf Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	Jobs Created (Forecast)	Actual	% completion	Apprenticeships (Forecast)	Actual	% completion	New Learners Assisted on Courses to Full Qualification (Forecast)	Actual	% completed
The Business Growth Service	£5,407,000	£26,083,556	2020	2030	9	47	4692	4739	3	0.06%	1800	1	0.06%	1800	1	0.06%
Humina Genomics Accelerator	£1,000,000	£29,000,000	2020	2030	9	1033	0	1033	47	4.55%	4	2	50.00%			
Startcodon Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	9	1730	3460	5190	38	0.73%	0	6	100%			
Ascendal Transport Accelerator	£965,000	£960,000	2020	2024	3	2	200	202	3	1.49%	2	2	100%			
Medtech Accelerator	£500,000	£700,000	2016	2026	5	0	0	0	9	100%						
Peterborough & Fens Smart Manufacturing Association	£715,000	£988,800	2020	2025	4	143	242	385	3	0.78%						
Teraview Company Expansion	£120,000	£564,070	2018	2023	2	15	0	15	3	20.00%	3	0	0.00%			
Aerobron Company Expansion	£1,400,000	£5,600,000	2020	2025	4	120	15	135	95	70.37%	0	6	100%			
Agri-Tech Growth Initiative	£3,600,000	£1,998,000	2015	2025	4	338	0	338	305	90.24%						
Growing Places Fund Extension	£300,000	£200,000	2015	2016	0	320	0	320	520	162.50%	0	58	100%	2	2	100%
Sigpost to Grant - CPCA Growth Hub	£200,000	£0	2016	2017	0	0	0	0	0	0.00%						
COVID Capital Growth Grant Scheme	£5,969,934.70	£0	2020	2024	3	287	0	287	216.5	75.44%						
Peterborough Builds Back Better	£800,000	£0	2020	2023	2	100	200	300	500	166.67%						
Cambridge Visitor Welcome 2021	£710,000	£60,000	2020	2023	2	60	380	440	6	1.36%						
BGS Capital Grants Scheme	£2,043,178	£0	2021	2024	3	0	1200	1200	206	17.17%						
Hauxton House Incubation Centre	£438,000	£500,000	2019	2024	3	64	46	110	49	44.55%	210	0	0.00%			
South Fenland Enterprise Park	£997,032	£997,032	2020	2024	3	30	46	76	0	0.00%						
Photocentric 3D Centre of Excellence	£1,875,000	£5,625,000	2020	2024	3	616	61	677	14	2.07%	10	0	0.00%			
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	6	880	2204	3084	0	0.00%	19	0	0.00%			
NAB - AgriTech Start Up Incubator	£2,484,000	£2,116,000	2020	2030	9	947	770	1717	7.5	0.44%	100	0	0.00%			
NAB - Agri-Gate Hasse Fen extension	£599,850	£921,620	2020	2025	4	65	100	165	19	11.52%	40	4	10.00%			
TWI Engineering Centre	£2,100,000	£901,063	2015	2021	1	20	35	55	82	149.09%	4	0	0.00%			
Biomedical Innovation Centre	£1,000,000	£3,064,000	2015	2022	1	162	81	243	80	32.92%	80	30	37.50%	160	0	0%
Haverhill Epicentre - Jayvic	£2,700,000	£3,600,000	2019	2023	2	300	450	750	173	23.07%	5	0	0.00%			
TWI Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	4	2	75	77	2	2.60%						
West Cambs Innovation Park	£3,000,000	£94,300,000	2020	2025	4	380	150	530	5	0.94%						
TTP Life Sciences Incubator	£2,300,000	£92,978,000	2020	2025	4	238	10	248	16	6.50%						
Aracaris Capital Living Cell Centre	£1,350,000	£1,360,000	2019	2024	3	200	0	200	38	19.00%	19	4	21.05%			
Whittesey King's Dyke Crossing	£9,000,000	£21,981,478	2016	2022	1	0	0	0	8	100%						
Bourges Boulevard Phase 1 & 2	£11,300,000	£0	2014	2022	1	0	0	0	455	100%	280	100	35.71%			
A47/A15 Junction 20	£6,300,000	£0	2016	2022	1	0	0	0	47	100%						
Wisbech Access Strategy	£7,000,000	£227,434	2015	2026	5	0	1500	1500	13	0.87%	300	0	0.00%			
Lancaster Way Phase 1 Loan	£1,000,000	£126,760														
Lancaster Way Phase 2 Loan	£3,680,000	£0	2017	2025	4	1020	0	1020	1242	100%	720	20	2.78%			
Lancaster Way Phase 2 Grant	£1,445,000	£3,460,000														
Ely Southern Bypass	£22,000,000	£14,000,000	2016	2022	1	0	0	0	250	100%	0	2000	100%			
Maree & Whittesey Stations	£395,000	£2,105,000	2017	2022	1	80	0	80	58	72.50%						
CAM Promotion Company	£995,000	£283,183	2021	2024	3	60	33	93	2	2.15%						
Soham Station	£1,000,000	£0	2019	2024	3	0	0	0	18	100%						
Metacraft Advanced Manufacturing Centre	£3,160,000	£960,000	2020	2030	9	14	30	44	0	0.00%	105	0	0.00%			
University of Peterborough Phase 1	£12,500,000	£15,035,000	2020	2027	6	250	14000	14250	77	0.54%	2100	0	0.00%	10000	0	0%
University of Peterborough Phase 2 (GBF)	£14,600,000	£1,900,000	2020	2030	9	260	4912	5172	2.5	0.05%						
Merch Adult Education Skills & Training Expansion	£400,000	£90,000	2020	2022	1	141	0	141	0	0.00%	68	0	0.00%	695	0	0%
PRC Food Manufacturing Centre	£586,000	£586,000	2015	2022	1	0	0	0	0	0.00%	327	167	51.07%	372	207	55.62%
IMET Skills Training Centre	£10,473,564		2015	2026	5	1	0	1	5	500%	752	48	6.38%	160	0	0%
CIFB Construction Academy	£450,000	£496,324	2016	2021	0	1	0	1	2	200%	0	190	100%	511	511	100%
EZ Plant Centre Altonbury	£95,000	£89,000	2015	2016	0	0	0	0	0	0.00%						
Highways Academy	£363,784.30		2015	2016	0	0	0	0	0	0.00%				100	0	0%
CRC Construction Skills Hub	£2,500,000	£497,360	2020	2023	2	9	600	609	2	0.33%	180	0	0.00%	686	0	0%
AEB Innovation Grant	£323,700	£336,700	2020	2023	2	0	50	50	0	0.00%						
<b>Totals</b>	<b>£158,707,293</b>	<b>£324,989,380</b>				<b>9933</b>	<b>35542</b>	<b>45475</b>	<b>4621.5</b>	<b>10.16%</b>	<b>7128</b>	<b>2638</b>	<b>37.01%</b>	<b>14486</b>	<b>721</b>	<b>4.98%</b>

LSP Project	LSP Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Housing Units Completed (Forecast)	Actual	% completed	New Homes with New or Improved Fibre Optic Provision (Forecast)	Actual	% completed	Length of Road Resurfaced (km) (Forecast)	Actual	% completed	Length of Newly Built Road (km) (Forecast)	Actual	% completed	Length New Cycle Works (km) (Forecast)	Actual	% completed	Prior Estate Grade	Post Completion Estate Grade	% completed	Land with Reduced Likelihood of Flooding (m2) (Forecast)	Actual	% completed	Homes with Reduced Flood Risk (Units) (Forecast)	Actual	% completed	Commercial Properties with Reduced Flood Risk (Units) (Forecast)	Actual	% completed
The Business Growth Service	£5,407,000	£26,083,558	2020	2030	9																											
Bumina Genomics Accelerator	£1,000,000	£29,000,000	2020	2030	9																											
Starboard Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	9																											
Ascendant Transport Accelerator	£965,000	£990,000	2020	2024	3																											
Nicholl Accelerator	£500,000	£700,000	2016	2026	6																											
Peterborough & Fens Smart Manufacturing Association	£715,000	£888,800	2020	2025	4																											
Tirelevik Company Expansion	£120,000	£554,070	2018	2023	2																											
Aerobion Company Expansion	£1,400,000	£5,800,000	2020	2025	4																											
Agri-Tech Growth Initiative	£3,600,000	£1,996,000	2015	2025	4																											
Growing Places Fund Extension	£300,000	£200,000	2015	2016	0																											
Signed up Grant - CPFA Growth Hub	£200,000	£0	2016	2017	0																											
COVID Capital Growth Grant Scheme	£5,963,934.70	£0	2020	2024	3																											
Peterborough Bulbs Back Better	£800,000	£0	2020	2023	2																											
Cambridge Visitor Welcome 2021	£710,000	£60,000	2020	2023	2																											
BGE Capital Grants Scheme	£2,643,178	£0	2021	2024	3																											
Hauton House Incubator Centre	£438,500	£500,000	2019	2024	3										0.01	0.06	100%				D	A	100%									
South Fenland Enterprise Park	£997,032	£997,032	2020	2024	3																											
ProScienc 3D Centre of Excellence	£1,875,000	£5,825,000	2020	2024	3										0.075	0	0%													1	0	0%
Cambridge Biomedical Campus	£3,800,000	£47,200,000	2020	2027	6																											
NMB - AgriTech StartUp Incubator	£2,484,000	£2,116,000	2020	2030	9																											
NMB - Agri-Gate House Fen extension	£599,850	£921,600	2020	2025	4																			0	150	100%						
TWI Engineering Centre	£2,100,000	£901,063	2015	2021	1																											
Biomedical Innovation Centre	£1,000,000	£3,064,000	2015	2022	1																											
Haverhill Epicentre - Jayvic	£2,700,000	£3,800,000	2019	2023	2																											
TWI Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	4																											
West Cambs Innovation Park	£3,000,000	£84,300,000	2020	2025	4																											
TTP Life Sciences Incubator	£2,300,000	£52,978,000	2020	2025	4						0.18	0.18	100%		0.718	0	0%								84000	0	0%					
Ancora's Capital Living Cell Centre	£1,350,000	£1,350,000	2019	2024	3																											
Witbeay King's Dike Crossing	£8,000,000	£21,041,478	2016	2022	1	740	0	0%																								
Bourgas Boulevard Phase 1 & 2	£11,300,000	£0	2014	2022	1	801	313	39.08%				14.96	14.96	100%		3	3	100%								17.45	17.45	100%				
AMTAS Junction 20	£6,300,000	£0	2016	2022	1	2945	209	7.10%				1	1	100%		1	1	100%														
Wisbech Access Strategy	£7,000,000	£227,434	2015	2026	5							13	0	0%																		
Lancaster Way Phase 1 Loan	£1,000,000	£126,780																														
Lancaster Way Phase 1 Loan	£1,000,000	£0	2017	2025	4										0.955	0.955	100%								42100	155300	100%			0	8	100%
Lancaster Way Phase 2 Grant	£1,445,000	£3,880,000																														
Ely Southern Bypass	£22,000,000	£14,000,000	2018	2022	1	1800	0	0%							1.7	1.7	100%															
Mersea & Whittlesea Stations	£395,000	£2,105,000	2017	2022	1																											
GM Provision Company	£995,000	£283,183	2021	2024	3																											
Solway Station	£1,800,000	£0	2019	2024	3																											
Metalcast Advanced Manufacturing Centre	£3,160,000	£900,000	2020	2020	9																											
University of Peterborough Phase 1	£12,500,000	£16,035,000	2020	2027	6																											
University of Peterborough Phase 2 (GBF)	£14,800,000	£1,900,000	2020	2030	9							0.5	0	0%		0.5	0	0%														
Merch Adult Education Skills & Training Expansion	£400,000	£50,000	2020	2022	1																											
PRD Food Manufacturing Centre	£588,000	£588,000	2015	2022	1																											
HET Skills Training Centre	£10,473,564	£0	2015	2026	5																											
CTB Construction Academy	£450,000	£496,324	2016	2021	0																											
E2 Place Centre Alconbury	£85,000	£89,000	2015	2016	0																											
Highways Academy	£363,784.30	£0	2015	2016	0																											
CRC Construction Skills Hub	£2,500,000	£497,360	2020	2023	2																	C	B	100%								
REB Innovation Grant	£33,700	£336,700	2020	2023	2																											
<b>Totals</b>	<b>£168,707,293</b>	<b>£324,989,380</b>				<b>6286</b>	<b>522</b>	<b>8.30%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>29.64</b>	<b>16.14</b>	<b>84.45%</b>	<b>8.03</b>	<b>6.71</b>	<b>83.64%</b>	<b>18.04</b>	<b>17.63</b>	<b>97.72%</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>126100</b>	<b>155450</b>	<b>123.26%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>1</b>	<b>8</b>	<b>800%</b>

