

2023/24		2024/25	2025/26	2026/27	2027/28
£'000	Capital Programme	£'000	£'000	£'000	£'000
	<b>Economy &amp; Growth Directorate</b>				
	<b>Business</b>				
4,516	<i>Business Rebound &amp; Growth Service - Capital Grant and Equity Fund</i>	-	-	-	-
876	<i>College of West Anglia - Net Zero</i>	1,124	-	-	-
-	<i>Creative Industries</i>	-	1,000	1,000	1,000
-	<i>Cultural Quarter</i>	500	1,000	-	-
400	<i>Expansion of Growth Co Inward Investment</i>	-	-	-	-
950	<i>Growth Works Additional Equity Fund (cap)</i>	4,275	4,275	-	-
-	<i>Illumina Accelerator</i>	800	-	-	-
-	<i>Levelling Up</i>	2,500	2,500	2,500	2,500
-	<i>Market Towns and Villages</i>	1,250	-	-	-
455	<i>Market Towns: Chatteris</i>	88	-	-	-
347	<i>Market Towns: Ely</i>	-	-	-	-
345	<i>Market Towns: Huntingdon</i>	201	-	-	-
475	<i>Market Towns: Littleport</i>	400	125	-	-
633	<i>Market Towns: March</i>	88	-	-	-
405	<i>Market Towns: Ramsey</i>	-	-	-	-
621	<i>Market Towns: Soham</i>	-	-	-	-
-	<i>Market Towns: St Neots</i>	3,100	-	-	-
345	<i>Market Towns: St. Ives</i>	201	-	-	-
450	<i>Market Towns: Whittlesey</i>	88	-	-	-
281	<i>Market Towns: Wisbech</i>	88	-	-	-
302	<i>Ramsey Food Hub</i>	-	-	-	-
804	<i>Rural England Fund</i>	2,411	-	-	-
250	<i>Start Codon (Equity)</i>	635	-	-	-
-	<i>Strategic Growth Fund</i>	4,400	5,000	5,200	5,400
751	<i>UK SPF Core (cap)</i>	2,051	-	-	-
<b>13,206</b>	<b>Business Total</b>	<b>24,200</b>	<b>13,900</b>	<b>8,700</b>	<b>8,900</b>
	<b>Skills</b>				
2,400	<i>FE Cold Spots (cap)</i>	2,175	-	-	-
<b>2,400</b>	<b>Skills Total</b>	<b>2,175</b>	-	-	-
	<b>UoP</b>				
1,300	<i>Prop Co 1</i>	-	-	-	-
3,000	<i>Prop Co 2</i>	-	-	-	-
<b>4,300</b>	<b>UoP Total</b>	-	-	-	-
<b>19,906</b>	<b>Economy &amp; Growth Directorate Total</b>	<b>26,375</b>	<b>13,900</b>	<b>8,700</b>	<b>8,900</b>
	<b>Resources and Performance Directorate</b>				
	<b>Digital Services and Support</b>				
42	<i>Digital Services and Support</i>	42	42	42	42
42	<b>Digital Services and Support Total</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>
	<b>Energy</b>				
22,338	<i>GSE HUG2 (Capital) -2324</i>	29,988	-	-	-
4,112	<i>GSE Green Home Grant Capital - HUG 1</i>	-	-	-	-
13,234	<i>GSE Green Home Grant Capital - LAD 3</i>	-	-	-	-
-	<i>HUG2 23/24</i>	-	-	-	-
-	<i>Local Energy Advice Demonstrator</i>	-	-	-	-
-	<i>Net Zero Hub</i>	-	-	-	-
39,684	<b>Energy Total</b>	<b>29,988</b>	-	-	-
	<b>Human Resources &amp; Organisational Development</b>				
-	<i>HR system implementation</i>	50	-	-	-
-	<b>Human Resources &amp; Organisational Development Total</b>	<b>50</b>	-	-	-
	<b>R&amp;P</b>				
167	<i>Office Fit-out costs</i>	-	-	-	-
167	<b>R&amp;P Total</b>	-	-	-	-
<b>39,893</b>	<b>Resources and Performance Directorate Total</b>	<b>30,080</b>	<b>42</b>	<b>42</b>	<b>42</b>

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£'000	Capital Programme	£'000	£'000	£'000	£'000
	<b>Place &amp; Connectivity Directorate</b>				
	<b>Climate</b>				
500	Care Home Retrofit Programme	1,500	-	-	-
153	City of Cambridge Culture - Capital	30	-	-	-
-	Climate Capital Fund	2,250	2,250	2,250	2,250
60	Greater Cambridge Chalk Stream Project - Capital	120	120	-	-
800	Huntingdonshire Biodiversity for all - Capital	500	-	-	-
280	Logan's Meadow Local Nature Reserve wetland extension	-	-	-	-
-	Meanwhile at Core Site, North East Cambridge	1,000	-	-	-
250	Nature and Environment Investment Fund	750	-	-	-
250	Net Zero Villages Programme	750	-	-	-
-	Waterbeach Depot Solar PV Smart-grid Project	2,700	-	-	-
<b>2,293</b>	<b>Climate Total</b>	<b>9,600</b>	<b>2,370</b>	<b>2,250</b>	<b>2,250</b>
	<b>Digital Connectivity</b>				
1,719	Digital Connectivity Infrastructure Programme	1,500	-	-	-
<b>1,719</b>	<b>Digital Connectivity Total</b>	<b>1,500</b>	-	-	-
	<b>Housing</b>				
11,672	Affordable Housing Grant Programme	5,287	4,406	-	-
271	Housing Investment Fund	-	-	-	-
<b>11,943</b>	<b>Housing Total</b>	<b>5,287</b>	<b>4,406</b>	-	-
	<b>Transport</b>				
3,116	A10 Upgrade	3,460	3,000	-	-
1,628	A1260 Nene Parkway Junction 15	-	-	-	-
9,492	A1260 Nene Parkway Junction 32-3	-	-	-	-
7,001	A141 & St Ives	1,500	1,500	-	-
1,221	A16 Norwood Junction	1,000	3,000	2,500	-
400	A603 Barton Road	-	-	-	-
3,720	Active Travel 4	-	-	-	-
550	Active Travel Funding (cap)	1,779	1,300	1,000	1,000
200	Addenbrookes Roundabout	-	-	-	-
-	Alconbury Railway Station	500	-	-	-
-	BP Roundabout NMU Footbridge top-up	500	2,500	-	-
225	Brook Crossing - Sutton	-	-	-	-
225	Carlyle Road Crossing	-	-	-	-
2,500	Centre for Green Technology	-	-	-	-
800	County-wide speed reduction	-	-	-	-
260	East Park Street Crossings	-	-	-	-
124	Ely Area Capacity Enhancements	-	-	-	-
7,531	Fengate Access Studies Phase 1	-	-	-	-
468	Fengate Access Studies Phase 2 (University Access)	230	-	-	-
32	Fengate Access Study - Eastern Industries Access - Phase 1	-	-	-	-
373	Fengate Access Study - Eastern Industries Access - Phase 2	-	-	-	-
465	Fletton Quays Footbridge	2,963	-	-	-
27,695	Highways Maintenance and Pothole funding (with PCC and CCC)	27,695	27,695	27,695	27,695
-	LEVI	-	-	-	-
5,573	March Junction Improvements	3,000	4,000	-	-
500	Northstow P&R Link	-	-	-	-
631	Peterborough Green Wheel	-	-	-	-
680	Peterborough Station Quarter	47,170	-	-	-
267	Regeneration of Fenland Railway Stations	1,000	1,000	1,000	-
-	Road Safety fund	250	250	250	250
10	School Streets	-	-	-	-
100	Smaller Road Safety Measures	-	-	-	-
500	Snailwell Loop	-	-	-	-
523	Wisbech Access Strategy	-	-	-	-
5,390	Wisbech Rail	-	-	-	-

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£'000	Capital Programme	£'000	£'000	£'000	£'000
<b>84,319</b>	<b>Transport Total</b>	<b>92,762</b>	<b>45,960</b>	<b>32,445</b>	<b>28,945</b>
	<b>Passenger Transport</b>				
-	<i>Bus Stop Infrastructure</i>	500	500	500	500
6,258	<i>ZEBRA</i>	-	-	-	-
<b>6,258</b>	<b>Passenger Transport Total</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>106,532</b>	<b>Place &amp; Connectivity Directorate Total</b>	<b>109,649</b>	<b>53,236</b>	<b>35,195</b>	<b>31,695</b>
<b>166,330</b>	<b>Grand Total</b>	<b>166,104</b>	<b>67,178</b>	<b>43,937</b>	<b>40,637</b>