

Performance

AEB

- TABLE below summarises the full academic year position for AEB. Note: this includes additional funding received in 2020/21 for the Plan for Jobs and Level 3 Courses.

Academic Year	DfE Allocation	Programme Management Budgeted	AEB Programme Delivery Allocated/contracted	Innovation (and capacity funds) allocated	Total budgeted and contracted
2021/22	£12,793,417*	£406,633	£12,696,263	£942,822	£14,045,718

TABLE B below summarises the 2021/22 academic year budget. Final academic year spend will be finalised in December 2022. Note that total budgeted and contracted exceeds the allocation, due to c£1.2m of carry forward from the reserve being budgeted in 2021/22.

Academic Year	DfE Allocation	Programme Management	Programme Delivery	TOTAL SPEND reported	AEB Reserve/ carry forward
2019/20	£11,513,052	£381,170	£10,786,082	£11,167,252	£345,800
2020/21	£13,288,322*	£377,037	£9,914,412	£10,292,079	£3,342,043

Table C below shows the participation of residents from the sub-region, who enrolled onto AEB funded courses for the first two years since devolution. There has been a year-on-year increase in the participation of adults in learning. This trend is continuing in 2021/22.

TABLE C: Status of Learners	2019/20		2020/21 (Active Enrolments Only)
	Number and status of Learners	% of Learners	Number and status of Learners
Employed	4,277	51%	4,192
Unemployed	2,332	28%	3,051
Unemployed, Not Looking for Work	1,017	12%	1,429
Not Collected	998	12%	593
Total	8,421	100%	9,030

As learners can appear against multiple categories, a sum of the categories will not result in the overall total number of learners

TABLE B: Source – Individualised Learner Record 2019/20 (R14) and 2020/21 (R14), Education and Skills Funding Agency

Skill Bootcamps

- Skills Bootcamps are intensive, Level 3-5 or equivalent flexible training courses up to 16 weeks, with a guaranteed job interview (in the case of a new job), which equip adults with technical skills that enable them to access in demand jobs, apprenticeships, new opportunities and an increased level of income over time (including for the self-employed).
- Wave 2: Of the 612 learner starts, to date, 389 learners have completed their Bootcamp. Final learner course completion data is expected by CPCA from The Skills Network and Purple Beard at the end of July 2022.
- The Combined Authority secured an additional £4,891,985 in grant funding from DfE. This will provide 1,780 prospective learners with the opportunity to enrol on to flexible courses with a duration of up to 16 weeks where Training Providers will also work with learners to access job interviews or career progression on completion of training.

ESF funded StarHub Contract – delivered by Growth Works with Skills

- Growth Works continue to perform well against the ESF STARHub contract.
- 59 CO23s have been achieved vs a target of 60. Additionally, 20 R9's have been achieved vs a target of 23, each up to the end of Q1 2022. The Team are confident in achieving targets during the next Quarter following recruitment of new staff.
- Across wider work, there have been 202 apprenticeships starts committed to date which includes Level 2 through to Level 7 provision, for example a Level 2 Customer Service, a Level 5 HR Consultant and a Level 7 Accounting Taxation Professional. Alongside this, a total pledge of £3,815,350.00 in Apprenticeship Levy to date

HEALTH AND CARE SECTOR WORK ACADEMY

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- In February 2018 the Department for Work and Pensions (DWP) Peterborough City Council and the Combined Authority entered into a Memorandum of Understanding (MoU) to design and deliver an innovative employment pilot, focused on recruitment and progression in the Health & Care Sector.
- The HCSWA, launched in March 2018 however in March 2021 an underspend of £3m was forecast. The Combined Authority subsequently requested an extension of the pilot to March 2023. This extension has been agreed and an addendum to the original MoU has been issued.

	Total Agreed Targets	Total achieved to date against target	Percentage of outputs achieved
Number of participants enrolled and starting activity	2100	1,047	50%
Out of sector	1200	896	75%
In Sector	300	36	12%
Further training (level 2)	600	112	19%
Apprentices	50	3	6%
Number of participants completing activity (pre-level 2, level 2 and/or apprenticeship).	1680	633	38%
Number of participants securing employment (after completing pre-level 2, level 2 and/or apprenticeship).	500	229	46%
Number of participants securing promotion (after completing pre-level 2, level 2 and/or apprenticeship).	251	6	2%

CAREERS AND ENTERPRISE COMPANY CONTRACT

Through competitive bids the Combined Authority has secured additional funding in both the 2021-22 and 22-23 academic years as outlined below

2020/21	2021/22	2022/23
£194,000	£286,700	£285,400*

- The Careers Hub is performing well. Schools within the Hub averaging 6 Gatsby Benchmarks against an average of 5, an indication of the quality of Careers provision available.
- Continued development of our LMI portal, enables parents, children and teachers to access real time information to support decision making. Through additional funding further enhancements are being made to develop a SEND LMI platform, recognising the need to provide information in a more accessible and relatable way for the target audience.
- Currently 42% of Careers Leaders have access to funded Careers Leader training to support their development.
- 80% of schools match with an Enterprise Advisor, a business volunteer who support the school in developing their careers offer.