



**CAMBRIDGESHIRE
& PETERBOROUGH**
COMBINED AUTHORITY

Cambridgeshire and Peterborough Combined Authority Forward Plan of Executive Decisions

Published 8 March 2024

The Forward Plan is an indication of future decisions. It is subject to continual review and may be changed in line with any revisions to the priorities and plans of the CPCA.

It is re-published on a monthly basis to reflect such changes.

Purpose

The Forward Plan sets out all of the decisions to be taken by the Combined Authority Board, Thematic Committees or by way of a Mayoral Decision Notice in the coming months. This makes sure that local residents and organisations know what decisions are due to be taken and when.

The Forward Plan is a live document which is updated regularly and published on the [Combined Authority website](#) (click the 'Forward Plan' button to view). At least 28 clear days' notice will be given of any key decisions to be taken.

What is a key decision?

A key decision is one which, in the view of the Overview and Scrutiny Committee, is likely to:

- i. result in the Combined Authority spending or saving a significant amount, compared with the budget for the service or function the decision relates to (usually £500,000 or more); or
- ii. have a significant effect on communities living or working in an area made up of two or more wards or electoral divisions in the area.

Non-key decisions and update reports

For transparency, the Forward Plan also includes all non-key decisions and update reports to be considered by the Combined Authority Board, Thematic Committees and the Business Board.

Access to reports

A report will be available to view online one week before a decision is taken. You are entitled to view any documents listed on the Forward Plan after publication, or obtain extracts from any documents listed, subject to any restrictions on disclosure. There is no charge for viewing the documents, although charges may be made for photocopying or postage. Documents listed on this notice can be requested from [Democratic Services](#).

The Forward Plan will state if any reports or appendices are likely to be exempt from publication or confidential and may be discussed in private. If you want to make representations that a decision which it is proposed will be taken in private should instead be taken in public please contact [Edwina Adefehinti, Interim Director Legal and Governance, Monitoring Officer](#) at least five working days before the decision is due to be made.

Substantive changes to the previous month's Forward Plan are indicated in **bold text** for ease of reference.

Notice of decisions

Notice of the Combined Authority Board's decisions and Thematic Committee decisions will be published online within three days of a public meeting taking place.

Standing items at Thematic Committee meetings

The following reports are standing items and will be considered by at each meeting of the relevant committee. The most recently published Forward Plan will also be included on the agenda for each Thematic Committee meeting:

Environment and Sustainable Communities Committee

1. Budget Report
2. Affordable Housing Programme – Update on Implementation
3. Climate Partnership Update

Skills and Employment Committee

1. Budget Report
2. Employment and Skills Board Update

Transport and Infrastructure Committee

1. Budget Report

Business Board

1. Combined Authority Forward Planning
2. Business Board Chair's update
3. CPCA Director's Update
4. Feedback from Thematic Committees
5. Budget and Performance report

	Title of report	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision (other than report and appendices)
Environment and Sustainable Communities Committee – 11 March 2024							
1	Director's Highlight Report	To note	To note the key activities of the Place and Connectivity Directorate in relation to environment and sustainable communities	Relevant internal and external stakeholders	Judith Barker Executive Director Place and Connectivity	Councillor Bridget Smith Lead Member, Communities & Environment	None
2	Huntingdonshire Biodiversity for All Programme [new item]	Presentation	To receive a presentation on the programme	Relevant internal and external stakeholders	Adrian Cannard Strategic Planning Manager	Councillor Bridget Smith Lead Member, Communities & Environment	None
3	Climate Action Plan Review	Key Decision KD2023/048	To agree revisions to the Climate Action Plan 2022-2025	Relevant internal and external stakeholders	Judith Barker Executive Director Place and Connectivity	Councillor Bridget Smith Lead Member, Communities & Environment	None
4	Cultural Services	Decision	To approve the business case and associated funding to deliver the cultural services project	Relevant internal and external stakeholders	Judith Barker Executive Director Place and Connectivity	Councillor Bridget Smith Lead Member, Communities & Environment	None
5	Climate Emergency Declaration	Key Decision KD2024/009	To discuss a recommendation to Board to declare a Climate Emergency	Relevant internal and external stakeholders	Adrian Cannard Strategic Planning Manager	Councillor Bridget Smith Lead Member, Communities & Environment	None
Transport and Infrastructure Committee – 13 March 2024							
6	Director's Highlight Report	To note	To note the key activities of the Place and Connectivity Directorate in relation to transport and infrastructure	Relevant internal and external stakeholders	Judith Barker Executive Director Place and Connectivity	Councillor Anna Smith Lead Member Transport	None
7	Bus Network Update	To note	Update on the progress of analysis and assessment of the bus services.	Relevant internal and external stakeholders	Andrew Highfield Assistant Director Public Transport Services	Councillor Anna Smith Lead Member Transport	None
8	E-Scooter Trial Extension	Key Decision KD2023/057	To update members on the progress of the e-scooter trial and to	Relevant internal and external stakeholders	Anna Graham Transport Programme Manager	Councillor Anna Smith Lead Member Transport	None

	Title of report	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision (other than report and appendices)
			recommend that CA Board approve an extension of the trial		Tim Bellamy Acting Assistant Director Transport		
9	LTCP and Transport Strategy	Key Decision KD2024/001	Update on LTCP and associated strategy work and drawdown funds to continue workstream	Relevant internal and external stakeholders	Emma White Acting Transport Strategy and Policy Manager Tim Bellamy Acting Assistant Director Transport	Councillor Anna Smith Lead Member Transport	None
10	Transforming City Fund	Key Decision KD2024/002	Update on TFC projects and reallocation of underspend	Relevant internal and external stakeholders	Matthew Lutz Transport Manager Tim Bellamy Acting Assistant Director Transport	Councillor Anna Smith Lead Member Transport	None
11	A141	To note	Update on the development of the A141 project to gauge feedback from the members and allow the scheme to proceed to the next appropriate milestones	Relevant internal and external stakeholders	Matthew Lutz Transport Manager Tim Bellamy Acting Assistant Director Transport	Councillor Anna Smith Lead Member Transport	None
12	Bus Reform	To note	To receive an update on the progress of bus reform and associated business case, following the report to the January Committee	Relevant internal and external stakeholders	Andrew Highfield Assistant Director Public Transport Services Neal Byers Transport Consultant	Councillor Anna Smith Lead Member Transport	None
Human Resources Committee – 13 March 2024							
13	Senior Appointment Candidate Interviews ¹	Decision	To interview candidates for a senior appointment and make recommendations to the CA Board.	Relevant internal and external stakeholders	Nicky McLoughlin Assistant Director HR	Mayor Dr Nik Johnson	None

^{1,3} Exempt from publication under Part 1 of Schedule 12A of the Local Government Act 1972 (as amended) in that it would not be in the public interest for this information to be disclosed: information relating to an individual, information which is likely to reveal the identity of an individual, information relating to financial or business affairs of any particular person (including the authority holding that information). The public interest in maintaining the exemption is deemed to outweigh the public interest in publication.

	Title of report	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision (other than report and appendices)
Human Resources Committee – 14 March 2024							
14	Senior Appointment Candidate Interviews ³	Decision	To interview candidates for a senior appointment and make recommendations to the CA Board.	Relevant internal and external stakeholders	Nicky McLoughlin Assistant Director HR	Mayor Dr Nik Johnson	None
Combined Authority Board – 20 March 2024							
15	Minutes of the Meeting on 31 January 2024 and Action Log	Decision	To approve the minutes of the previous meeting and review the action log.	Relevant internal and external stakeholders	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Councillor Edna Murphy Lead Member Governance	None
16	Forward Plan	Decision	To approve the latest version of the forward plan.	Relevant internal and external stakeholders	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Councillor Edna Murphy Lead Member Governance	None
17	Budget Monitor Update	Decision	To provide an update on the revenue and capital budgets for the year to date.	Relevant internal and external stakeholders	Nick Bell Chief Finance Officer	Mayor Dr Nik Johnson	None
18	Bus Reform	Key Decision KD2023/058	To seek a decision to consult the public on the reform of buses.	Relevant internal and external stakeholders	Andrew Highfield Assistant Director Public Transport Services Neal Byers Transport Consultant	Councillor Anna Smith Lead Member Transport	None
19	Improvement Plan Update	Decision	To note progress and to agree phase 3 of the improvement plan to reflect the concerns set out in the Best Value Notice 2024.	Relevant internal and external stakeholders	Angela Probert Interim Programme Director – Transformation	Mayor Dr Nik Johnson	None
20	Review of the Constitution	Decision	To present to the Board the sections of the Constitution that have been reviewed/proposed amendments.	Relevant internal and external stakeholders including Audit and Governance Committee	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Councillor Edna Murphy Lead Member Governance	None

	Title of report	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision (other than report and appendices)
21	Delegations to Officers	Key Decision KD2023/041	To update the CPCA SRO for the GSENZH delegations from Director of Resources and Performance to Director of Place and Connectivity Seeking other delegated authority in order to enable expedient decisions regarding time sensitive matters	Relevant internal and external stakeholders including Audit and Governance Committee	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Councillor Edna Murphy Lead Member Governance	None
22	Corporate Performance Report Q3 2023/24	Decision	To present the Corporate Performance Report Q3 2023/24 for Members' scrutiny	Relevant internal and external stakeholders	Jules Ient Head of Policy, Insight and Performance	Councillor Edna Murphy Lead Member Governance	None
23	Risk Report Q3 2023/24	Decision	To present the Risk Report for Members scrutiny	Relevant internal and external stakeholders	Nathan Bunting Project Manager PMO	Councillor Edna Murphy Lead Member Governance	None
24	State of the Region Report	To note	To note the findings of the State of the Region review	Relevant internal and external stakeholders	Jules Ient Head of Policy, Insight and Performance	Mayor Dr Nik Johnson	None
25	Statutory Appointments	Decision	To approve the appointment of the preferred candidates for statutory appointments.	Relevant internal and external stakeholders	Rob Bridge Chief Executive	Mayor Dr Nik Johnson	Exempt appendix may be included ²
Recommendations from the Skills and Employment Committee							
26	Improving Efficiency and Effectiveness (Adult Education Budget)	KD2024/012	To set out progress towards developing sector-based talent pipelines and to update the committee on policy changes and set out the likely impact on delivery. To propose actions to improve the efficiency and effectiveness of how to utilise devolved AEB funding.	Relevant internal and external stakeholders, including Business Board	Jaki Bradley Interim Head of Adult Education Budget	Councillor Lucy Nethsingha Lead Member Skills	None

² Exempt from publication under Part 1 of Schedule 12A of the Local Government Act 1972 (as amended) in that it would not be in the public interest for this information to be disclosed: information relating to an individual, information which is likely to reveal the identity of an individual, information relating to financial or business affairs of any particular person (including the authority holding that information). The public interest in maintaining the exemption is deemed to outweigh the public interest in publication.

	Title of report	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision (other than report and appendices)
27	Careers Hub Academic Year24-25	Key Decision KD2024/007	To approve grant funding offer from the Careers and Enterprise Company for the continuation of the Careers Hub and to accept future grant funding for projects aligned to strategic priorities.	Relevant internal and external stakeholders, including Business Board	Laura Guymmer Careers Hub Lead	Councillor Lucy Nethsingha Lead Member Skills	None
Recommendations from the Environment and Sustainable Communities Committee							
28	Climate Emergency Declaration	Key Decision KD2024/009	To discuss a recommendation to declare a Climate Emergency	Relevant internal and external stakeholders	Adrian Cannard Strategic Planning Manager	Councillor Bridget Smith Lead Member, Communities & Environment	None
Recommendations from the Transport and Infrastructure Committee							
29	E-Scooter Trial Extension	Key Decision KD2023/057	To update members on the progress of the e-scooter trial and to recommend that CA Board approve an extension of the trial	Relevant internal and external stakeholders	Anna Graham Transport Programme Manager Tim Bellamy Acting Assistant Director Transport	Councillor Anna Smith Lead Member Transport	None
30	Bus Services	Key Decision KD2024/008	Update on the progress of analysis and assessment of the bus services and progress of the youth fare scheme and bus operator service changes.	Relevant internal and external stakeholders	Andrew Highfield Assistant Director Public Transport Services	Councillor Anna Smith Lead Member Transport	None
31	LTCP and Transport Strategy	Key Decision KD2024/001	Update on LTCP and associated strategy work and drawdown funds to continue workstream	Relevant internal and external stakeholders	Emma White Acting Transport Strategy and Policy Manager Tim Bellamy Acting Assistant Director Transport	Councillor Anna Smith Lead Member Transport	None
Recommendations from Business Board							
32	Confirmation of appointment of new members	To note	To confirm the appointment of new Business Board Members.	Relevant internal and external stakeholders	Domenico Cirillo, Business Board & Business Programmes Manager	Al Kingsley Chair of Business Board	None

	Title of report	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision (other than report and appendices)
33	Business Board Terms of Reference and Governance	Decision	To review and recommend the Combined Authority Board approve the updated Business Board Constitution.	Relevant internal and external stakeholders	Jodie Townsend Governance Improvement Lead	Councillor Anna Smith Lead Member Transport	None
34	Business and Social Investment Fund Update	To note	To update members on progress and performance of the Business and Social Investment Fund	Relevant internal and external stakeholders	Steve Clarke Acting Assistant Director Business, Trade and Investment	Councillor Anna Smith Lead Member Transport	None
35	SPF and Rural Prosperity Fund Update	To note	To update members on the status of the Shared Prosperity Fund and the Rural Prosperity Fund	Relevant internal and external stakeholders	Steve Clarke Acting Assistant Director Business, Trade and Investment	Al Kingsley Chair of the Business Board	None

Business Board – 13 May 2024 (AGM)

36	Economic Strategy Update	To note	To update members on the current status of the Economic Strategy.	Relevant internal and external stakeholders	Steve Clarke Acting Assistant Director Business, Trade and Investment	Al Kingsley Chair of the Business Board	None
37	Business Plan for new Business Support Delivery Arrangement	To endorse	To endorse the proposed business support arrangements across Cambridgeshire and Peterborough post Growth Works programme.	Relevant internal and external stakeholders	Steve Clarke Acting Assistant Director Business, Trade and Investment	Al Kingsley Chair of the Business Board	None
38	Strategic Growth Fund Update (Gainshare)	To note	To update members in the status of the Strategic Growth Fund and approved Business Plan.	Relevant internal and external stakeholders	Steve Clarke Acting Assistant Director Business, Trade and Investment	Al Kingsley Chair of the Business Board	None
39	Strategic Funding Management Review – May 2024	To note	To monitor and review programme performance, evaluation, outcomes and risks, including approval of reinvestments.	Relevant internal and external stakeholders	Steve Clarke Acting Assistant Director Business, Trade and Investment	Al Kingsley Chair of the Business Board	None
40	Business Board Annual Report 23-24	To note	To note the contents of the Business Board Annual Report	Relevant internal and external stakeholders	Domenico Cirillo Business Programmes and Business Board Manager	Al Kingsley Chair of the Business Board	None

	Title of report	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision (other than report and appendices)
Combined Authority Board – 5 June 2024 (AGM)							
41	Minutes of the Meeting on 20 March 2024 and Action Log	Decision	To approve the minutes of the previous meeting and review the action log.	Relevant internal and external stakeholders	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Councillor Edna Murphy Lead Member Governance	None
42	Forward Plan	Decision	To approve the latest version of the forward plan.	Relevant internal and external stakeholders	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Councillor Edna Murphy Lead Member Governance	None
43	2023/24 Outturn Budget Report	Key Decision KD2024/003	To provide an update on the revenue and capital budgets	Relevant internal and external stakeholders	Nick Bell Chief Finance Officer	Mayor Dr Nik Johnson	None
44	Appointment of the Deputy Mayor(s)	Mayoral Decision	To announce the appointment of the Deputy Mayor/s of the Cambridgeshire and Peterborough Combined Authority for 2024/25.	N/A	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Mayor Dr Nik Johnson	None
45	Membership of the Combined Authority	Decision	To note the appointment of Members of Constituent Councils and a representative of the Business Board for 2024/25 (and Substitute Members) and to appoint any Non-Constituent or Co-opted Members.	Relevant internal and external stakeholders	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Mayor Dr Nik Johnson	None
46	Appointments to Thematic Committees, including the appointment of Chairs and Lead Members	Decision	Note and agree the Mayor's nominations to Lead Member responsibilities and the membership of the Thematic Committees, including the Chairs for 2023/24.	Relevant internal and external stakeholders	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Mayor Dr Nik Johnson	None
47	Appointment of the Overview and Scrutiny Committee	Decision	To appoint the Committee, confirm its size, terms of reference and seat allocation in accordance with political balance requirements, according to the nominations received from constituent councils.	Relevant internal and external stakeholders	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Mayor Dr Nik Johnson	None

	Title of report	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision (other than report and appendices)
48	Appointment of the Audit and Governance Committee, including the Independent Person	Decision	To appoint the Committee and Independent Person and confirm its size, terms of reference and seat allocation in accordance with political balance requirements, according to the nominations received from constituent councils.	Relevant internal and external stakeholders	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Mayor Dr Nik Johnson	None
49	Overview and Scrutiny Annual Report	To note	To note and provide feedback on the Annual report of the Overview and Scrutiny Committee	Relevant internal and external stakeholders including the Overview and Scrutiny Committee	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Mayor Dr Nik Johnson	None
50	Audit and Governance Annual Report	To note	To note and provide feedback on the Annual report of the Audit and Governance Committee	Relevant internal and external stakeholders including the Overview and Scrutiny Committee	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Mayor Dr Nik Johnson	None
51	Member Development Annual Report	To note	To note the Annual Report on Member Development, outlining training sessions delivered in 2023/24 and prospective sessions for 2024/25.	Relevant internal and external stakeholders	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Councillor Edna Murphy Lead Member Governance	None
52	Improvement Plan Update	To note	To note progress.	Relevant internal and external stakeholders	Angela Probert Interim Programme Director – Transformation	Mayor Dr Nik Johnson	None
53	Communications, Engagement and Public Affairs Strategy [new item]	Decision	To update members on the programme of change and transformation within the team and ask for feedback on the Communications, Engagement and Public Affairs Strategy for 2024/25	Relevant internal and external stakeholders	Ed Colman Head of Communications, Engagement and Public Affairs	Mayor Dr Nik Johnson	None

	Title of report	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision (other than report and appendices)
Skills and Employment Committee – 17 June 2024							
54	Mid-Year Performance Review [new item]	To note	To receive a progress report on mid-term performance: funding and strategic focus	Relevant internal and external stakeholders	TBC	Councillor Lucy Nethsingha Lead Member Skills	None
55	FE Cold Spots Report [new item]	To note	To receive phase one feasibility study from Grant Thornton	Relevant internal and external stakeholders	Jaki Bradley Head of Adult Education Budget	Councillor Lucy Nethsingha Lead Member Skills	None
56	AEB, FCFJ and Multiply allocations to Independent Training Providers [new item]	Decision	To approve the funding allocations to ITPs for the 2024/25 academic year	Relevant internal and external stakeholders	Jaki Bradley Head of Adult Education Budget	Councillor Lucy Nethsingha Lead Member Skills	None
57	Good Work Charter [new item]	To note	Implementation plan	Relevant internal and external stakeholders	TBC	Councillor Lucy Nethsingha Lead Member Skills	None
58	Health and Care Sector Work Academy and Skills Bootcamps [new item]	To note	To receive an update on the evaluation of the programme delivery of HSCWA and Skills bootcamps	Relevant internal and external stakeholders	Laura Guymer Strategic Careers Hub Lead Melissa Gresswell Project Manager – Skills Bootcamps	Councillor Lucy Nethsingha Lead Member Skills	None
Environment and Sustainable Communities Committee – 19 June 2024							
59	Infrastructure Delivery Framework	Key Decision KD2023/049	To agree Infrastructure Delivery Framework	Relevant internal and external stakeholders	Judith Barker Executive Director Place and Connectivity	Councillor Bridget Smith Lead Member, Communities & Environment	None
60	GSENZH Update ³	To note	To receive an update on the work of the GSENZH	Relevant internal and external stakeholders	Maxine Narburgh Regional Director GSENZH	Councillor Bridget Smith	None

³ Moved from 11 March Committee

	Title of report	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision (other than report and appendices)
						Lead Member, Communities & Environment	
Investment Committee – 25 June 2024							
Transport and Infrastructure Committee – 26 June 2024							
61	Electric Vehicles	Key Decision KD2024/006	To receive an update on the Electric Vehicles Work and recommend CA Board to approve the Electric Vehicle Infrastructure Strategy.	Relevant internal and external stakeholders	Emma White Acting Transport Strategy and Policy Manager Tim Bellamy Acting Assistant Director Transport	Councillor Anna Smith Lead Member Transport	None
62	March Area Transport Strategy	Key Decision KD2024/007	To recommend to CA Board to approve the full business case 2 and approve the drawdown of funding for the next stage	Relevant internal and external stakeholders	Emma White Acting Transport Strategy and Policy Manager Tim Bellamy Acting Assistant Director Transport	Councillor Anna Smith Lead Member Transport	None
63	A10 update	Decision	Update on the development of the A10 project to gauge feedback and allow the scheme to proceed to the next appropriate milestones	Relevant internal and external stakeholders	Matthew Lutz Transport Manager Tim Bellamy Acting Assistant Director Transport	Councillor Anna Smith Lead Member Transport	None
64	Wisbech to March Rail	Key Decision KD2024/010	Update on the development of Network Rail's options appraisal report and decision to be made on which option to proceed with to allow the scheme to proceed.	Relevant internal and external stakeholders	Matthew Lutz Transport Manager Tim Bellamy Acting Assistant Director Transport	Councillor Anna Smith Lead Member Transport	None
65	Peterborough Station Quarter	Key Decision KD2024/011	Seeking approval for the next phase of funding drawdown to continue the development of the Business Case.	Relevant internal and external stakeholders	Gidon Wieder Programme Manager Peterborough Station Quarter	Councillor Anna Smith Lead Member Transport	None

	Title of report	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision (other than report and appendices)
					Anna Graham Transport Programme Manager Robert Jones Transport Programme Manager		
66	Active Travel	Decision	Update on the developments regarding active travel, including governance, bids, promotions and schemes	Relevant internal and external stakeholders	Yo Higton Active Travel Lead Tim Bellamy Acting Assistant Director Transport	Councillor Anna Smith Lead Member Transport	None
Business Board – 8 July 2024							
67	UK's Real Estate Investment and Infrastructure Forum (UKREiF) Update [new item]	To note	To provide a post-event update on CPCA attendance to the UK's Real Estate Investment and Infrastructure Forum (May 21st-23rd 2024, Leeds UK)	Relevant internal and external stakeholders	Richard Kenny Executive Director, Economy and Growth	Al Kingsley Chair of the Business Board	None
Combined Authority Board – 10 July 2024							
68	Minutes of the Meeting on 5 June 2024 and Action Log	Decision	To approve the minutes of the previous meeting and review the action log.	Relevant internal and external stakeholders	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Councillor Edna Murphy Lead Member Governance	None
69	Forward Plan	Decision	To approve the latest version of the forward plan.	Relevant internal and external stakeholders	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Councillor Edna Murphy Lead Member Governance	None
70	Budget Monitor Update	Decision	To provide an update on the revenue and capital budgets for the year to date.	Relevant internal and external stakeholders	Nick Bell Chief Finance Officer	Mayor Dr Nik Johnson	None
71	Corporate Performance and Risk Report Q4 2023/24	Decision	To present the Corporate Performance Report Q4 2023/24 for Members' scrutiny	Relevant internal and external stakeholders	Jules Ient Head of Policy, Insight and Performance	Councillor Edna Murphy Lead Member Governance	None

	Title of report	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision (other than report and appendices)
72	Improvement Plan Update	To note	To note progress.	Relevant internal and external stakeholders	Angela Probert Interim Programme Director – Transformation	Mayor Dr Nik Johnson	None
73	Culture Strategy ⁴	To note	To note progress on the development of a Culture Strategy	Relevant internal and external stakeholders	Jules Ient Head of Policy, Insight and Performance	Mayor Dr Nik Johnson	None
74	State of the Region 2024 [new item]	Key Decision KD2024/014	To approve the State of the Region Report	Relevant internal and external stakeholders	Jules Ient Head of Policy, Insight and Performance	Mayor Dr Nik Johnson	None
Recommendations from the Skills and Employment Committee							
Recommendations from the Environment and Sustainable Communities Committee							
Recommendations from the Transport and Infrastructure Committee							
75	Electric Vehicles	Key Decision KD2024/006	To receive an update on the Electric Vehicles Work and approve the Electric Vehicle Infrastructure Strategy.	Relevant internal and external stakeholders	Emma White Acting Transport Strategy and Policy Manager Tim Bellamy Acting Assistant Director Transport	Councillor Anna Smith Lead Member Transport	None
76	March Area Transport Strategy	Key Decision KD2024/007	To approve the full business case 2 and approve the drawdown of funding for the next stage	Relevant internal and external stakeholders	Emma White Acting Transport Strategy and Policy Manager Tim Bellamy Acting Assistant Director Transport	Councillor Anna Smith Lead Member Transport	None
77	Peterborough Station Quarter	Key Decision KD2024/011	Seeking approval for the next phase of funding drawdown to continue the development of the Business Case.	Relevant internal and external stakeholders	Gidon Wieder Programme Manager Peterborough Station Quarter	Councillor Anna Smith Lead Member Transport	None

⁴ Moved from March meeting

	Title of report	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision (other than report and appendices)
					Anna Graham Transport Programme Manager Robert Jones Transport Programme Manager		
Recommendations from Business Board							
Skills and Employment Committee – 29 July 2024							
Environment and Sustainable Communities Committee – 31 July 2024							
Transport and Infrastructure Committee – 7 August 2024							
Investment Committee – 20 August 2024							
Combined Authority Board – 4 September 2024							
78	Minutes of the Meeting on 10 July 2024 and Action Log	Decision	To approve the minutes of the previous meeting and review the action log.	Relevant internal and external stakeholders	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Councillor Edna Murphy Lead Member Governance	None
79	Forward Plan	Decision	To approve the latest version of the forward plan.	Relevant internal and external stakeholders	Edwina Adefehinti Interim Director Legal and	Councillor Edna Murphy Lead Member Governance	None

	Title of report	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision (other than report and appendices)
Recommendations from Business Board							
Skills and Employment Committee – 9 December 2024							
Environment and Sustainable Communities Committee – 11 December 2024							
Transport and Infrastructure Committee – 18 December 2024							
91	A16 Norwood Improvement [new item]	Key Decision KD2024/018	To provide an update on the A16 Norwood Improvement and to seek approval to move to the next stage	Relevant internal and external stakeholders	Anna Graham Transport Programme Manager	Anna Smith Lead Member Transport	None
Investment Committee – 7 January 2025							
Business Board – 20 January 2025							
Combined Authority Board – 22 January 2025							
92	Minutes of the Meeting on 13 November 2024 and Action Log	Decision	To approve the minutes of the previous meeting and review the action log.	Relevant internal and external stakeholders	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Councillor Edna Murphy Lead Member Governance	None

	Title of report	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision (other than report and appendices)
Skills and Employment Committee – 27 January 2025							
Environment and Sustainable Communities Committee – 29 January 2025							
Transport and Infrastructure Committee – 5 February 2025							
Skills and Employment Committee – 24 February 2025							
Environment and Sustainable Communities Committee – 26 February 2025							
Investment Committee – 4 March 2025							
Transport and Infrastructure Committee – 12 March 2025							

	Title of report	Decision required	Purpose of report	Consultation	Lead officer	Lead Member	Documents relevant to the decision (other than report and appendices)
Combined Authority Board – 2 April 2025							
101	Minutes of the Meeting on 19 March 2025 and Action Log	Decision	To approve the minutes of the previous meeting and review the action log.	Relevant internal and external stakeholders	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Councillor Edna Murphy Lead Member Governance	None
102	Forward Plan	Decision	To approve the latest version of the forward plan.	Relevant internal and external stakeholders	Edwina Adefehinti Interim Director Legal and Governance, Monitoring Officer	Councillor Edna Murphy Lead Member Governance	None
103	Budget Monitor Update	Decision	To provide an update on the revenue and capital budgets for the year to date.	Relevant internal and external stakeholders	Nick Bell Chief Finance Officer	Mayor Dr Nik Johnson	None
104	Corporate Performance and Risk Report Q3 2024/25	Decision	To present the Corporate Performance Report Q3 2024/25 for Members' scrutiny	Relevant internal and external stakeholders	Jules Ient Head of Policy, Insight and Performance	Councillor Edna Murphy Lead Member Governance	None
Recommendations from the Skills and Employment Committee							
Recommendations from the Environment and Sustainable Communities Committee							
Recommendations from the Transport and Infrastructure Committee							
Recommendations from Business Board							

Comments or queries about the Cambridgeshire and Peterborough Combined Authority Forward Plan

Please send any comments or queries about the Forward Plan to Edwina Adefehinti, Interim Chief Officer Legal and Governance, Monitoring Officer:

We need to know:

1. Your comment or query.
2. How we can contact you with a response (please include your name, a telephone number and your email address).
3. Who you would like to respond to your query. If you aren't sure just leave this blank and we will find the person best able to reply.