

<b>Agenda Item 6</b>	<b>Appendix</b>
<b>Affordable Housing Programme – Update on Implementation</b>	<b>1</b>

## Appendix 1 - Approved and Started on Site Schemes period up to March 2021

Scheme Name	Provider / Lead Partner	Local Authority	No. of units funded	Start on Site Date	Final Completion Date	Actual Completions to Date	CPCA Funding	Paid to Date
Soham	PGH	East Cambs	8	01/09/2017	31/08/2018	8	£120,000	£120,000
Littleport	CHS	East Cambs	5	01/08/2017	18/11/2018	5	£97,500	£97,500
Victoria Way, Melbourn	CHS	South Cambs	8	01/08/2017	30/06/2019	8	£133,000	£133,000
Willingham	CKH	South Cambs	15	31/03/2018	15/07/2019	15	£525,000	£525,000
Burwell	Hastoe	East Cambs	8	15/02/2018	19/12/2019	8	£330,000	£330,000
Perkins, Phase 1, Newark Road, Peterborough	CKH	Peterborough	54	31/10/2018	30/06/2020	54	£1,700,000	£1,700,000
Snowley Park	CKH	Fenland	24	01/10/2017	09/12/2019	24	£150,000	£150,000
Belle Vue Stanground	Medesham	Peterborough	21	31/05/2019	14/02/2020	21	£735,000	£735,000
Luminus HDC Sites	Chorus (Luminus)	Huntingdonshire	14	27/01/2020	16/03/2023	14	£618,800	£618,800
Crowland Road, Peterborough	Medesham	Peterborough	25	31/07/2019	19/06/2020	25	£875,000	£875,000
Drake Avenue, Peterborough	CKH	Peterborough	33	19/01/2021	28/06/2023	33	£1,430,154	£1,430,154
Whaddon Road, Meldreth	Settle (NHH)	South Cambs	5	23/11/2020	28/03/2022	5	£215,000	£215,000
94 Great Whyte, Ramsey	Platform Housing	Huntingdonshire	15	17/03/2020	30/11/2021	15	£600,000	£600,000
Middlemoor Road, St Mary's, Ramsey	Places For People (ex-Chorus) (Luminus)	Huntingdonshire	11	25/03/2021	22/02/2023	11	£509,000	£509,000
Alconbury, Alconbury Weald/Manderville Place, Brampton	Heylo	Huntingdonshire	22	31/01/2018	31/06/2021	22	£819,800	£819,800

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Alconbury Weald, Parcel 4, Ermine Street, Alconbury Weald.	CKH	Huntingdonshire	7	01/02/2020	31/10/2020	7	£245,000	£245,000
Brampton Park, Brampton, Hunts	ReSI	Huntingdonshire	6	01/02/2020	30/09/2020	6	£270,002	£270,002
St Thomas Park, Ramsey, Hunts. (Linden Homes)	Heylo/Linden Homes	Huntingdonshire	10	01/01/2020	30/03/2021	10	£476,997	£476,997
Whittlesey Green, Fenland (11), Harriers Rest, (Lawrence Rd) (7) Wittering & Sandpit Road, Thorney, Peterborough (8) & Cromwell Fields, Bury, Hunts (6)	Heylo/Larkfleet	Fenland/ Peterborough/Hunts	31	01/02/2020	01/04/2023	27	£1,367,766	£846,866 (corrected amount)
Roman Fields, Paston, Peterborough.	Keepmoat	Peterborough	23	01/01/2018	01/09/2022	23	£1,000,500	£954,489
JMS, Damson Drive, Peterborough, PE1	Keepmoat	Peterborough	10	09/02/2018	14/04/2021	10	£412,998	£412,998
Roman Fields, Paston, Peterborough.	Heylo	Peterborough	20	01/01/2018	01/08/2020	20	£645,000	£645,000
Alconbury Weald, Parcel 6, Alconbury.	MAN GPM	Huntingdonshire	94	07/01/2021	30/12/2023	71	£4,425,000	£2,212,500
Wicken, East Cambridgeshire	Cambridge Housing Society	East Cambs	16	31/03/2020	31/10/2021	16	£640,000	£637,666
More's Meadow, Great Shelford,	CLT/Parochial Charity	South Cambs	21	13/01/2021	30/01/2023	21	£1,008,000	£1,008,000
All Angels Park, Highfields, Caldecote.	Heylo	South Cambs	5	01/04/2020	01/10/2022	5	£247,999	£235,048
HUSK sites (5 infill sites)	CKH	Peterborough	19	22/03/2021	25/09/2024		£665,000	£332,500
Sandpit Road, Thorney, Peterborough	Heylo/Larkfleet	Peterborough	5	01/02/2020	01/05/2022	5	£237,804	£209,805

Scheme Name	Provider / Lead Partner	Local Authority	No. of units funded	Start on Site Date	Final Completion Date	Actual Completions to Date	CPCA Funding	Paid to Date
PFP HDC Sites, Phase 2	Chorus (Luminus) PFP	Huntingdonshire	15	05/03/2021	31/03/2023	15	£749,000	£749,000
Heylo 4 sites, Bayard Plaza (11), Pemberton Park (10), Alconbury Weald (2) & Judith Gardens (8)	Heylo	HDC,PCC, ECDC	31	01/01/2021	31/12/2022	31	£1,272,000	£1,220,191
Heylo - Roman Fields, Phase 2, Paston.	Heylo	PCC	30	01/01/2020	31/10/2023		£1,006,173	
Alconbury Weald	Rentplus	Huntingdonshire	22	01/01/2019	31/05/2021	22	£989,325	£989,325
24 High Street, Wisbech	FDC	FDC	6	01/06/2023	31/03/2024		£210,000	£105,000
Heylo Allison Homes/Keepmoat, Paston site	Heylo - Allison Homes & Keepmoat	PCC, FDC, HDC	46	01/01/2020	30/06/2024		£1,656,000	
			<b>685</b>			<b>557</b>	<b>£26,382,818</b>	<b>£20,408,641</b>
<b>Loan or other Toolbox Investments</b>								<b>Net Drawdown</b>
Haddenham CLT (Loan)	ECTC/PGH	East Cambs	19	05/09/2019	31/03/2023	19	£6,500,000	£1,463,408
Ely MOD Site (Loan)	ECTC/PGH	East Cambs	15	31/07/2019	31/03/2023	15	£24,400,000	£8,774,267
Alexander House (Forehill) Ely (Loan)	Laragh Developments	East Cambs	4	07/01/2020	07/02/2022	4	£4,840,000	£
Linton Road, Great Abingdon (Loan)	Laragh Developments	South Cambs	7	28/02/2020	13/12/2021	7	£5,780,000	£ -
Histon Road, Cambridge (Loan)	Laragh Developments	Cambridge City	10	08/04/2020	07/05/2023		£9,647,000	£6,943,625
<b>Sub-total Loan book Investments</b>			<b>55</b>				<b>£51,167,000</b>	<b>£17,181,300</b>
<b>Programme Totals</b>			<b>740</b>			<b>602</b>	<b>£77,549,818</b>	<b>£37,589,941</b>