

Appendix 1a – Detailed Proposals for Delegation:

The CPCA Assurance Framework sets out the parameters whereby delegation for programmes can be set they reflect the financial position the CPCA takes in terms of risk.

In order for the Shared Prosperity Fund to be able to run effectively within the 2 year timeframe given for spend it is proposed that some delegation is given to the Exec Dir of Economy & Growth in consultation with Local Authorities, the Chief Financial Officer and the Monitoring Officer based on the following scenarios:

1. Financial Delegation –
 - a. Where a project within the programme proposes to amend spend within a 10% variance of original budget in order to move spend to another project within the local authority UK-SPF programme
2. Project Delegation –
 - a. Where a local authority decide to cancel a project or reduce the remit of a project to add funds to a project that is over delivering and requiring additional funds to continue
3. Output & Outcomes Delegation –
 - a. Where a project within the UK-SPF programme proposes to change the outputs and/or outcomes it originally set due to local needs changing but it still continues to deliver outputs and/or outcomes within the UK-SPF remit

There is guidance regarding Minor and Major Change set out by the UK-SPF central team that supports this approach and is included in Appendix 1