

Agenda Item 9	Appendix
Budget Update Report September 23	D

Per Market Town breakdown of Programme Spend and Budget

Local Authority Area	Spend to March 2023	Profiled 2023/24	Profiled 2024/25	Profiled 2025/26	Total
St Neots (Future High Streets Fund)	0	-	3,100,000		3,100,000
St Ives	40,035	200,000	201,075		441,110
Huntingdon	0	200,000	201,075		401,075
Ramsey	190,000	405,000			595,000
St Ives/Huntingdon/Ramsey	1,023,477	290,739			1,314,216
Wisbech	618,749	281,251			900,000
March	450,000	450,000			900,000
Whittlesey	442,420	455,000			897,420
Chatteris	611,094	540,085			1,151,179
Fenland	48,323	-	351,677		400,000
Ely	560,055	439,945			1,000,000
Soham	378,766	621,234			1,000,000
Littleport	0	475,000	400,000	125,000	1,000,000
Totals	4,362,919	4,358,254	4,253,827	125,000	13,100,000