

**Market Towns Programme - Delivery Tracker**

Project	Project Name	Local Authority	Project Status (Live or Completed)	Date Application Approved	Funding Awarded	Expected Project Completion Date	Any Key Obstacles that could Affect Completion Date	Date(s) Grant Funding will be claimed and how much per Claim
1	St Neots FHSF	HDC	Live	01 September 2020	£ 3,100,000.00	31 March 2024	This was initially delayed due to Covid 19 restrictions. Preliminary Design commenced in Autumn 2021 with a team of Cambridgeshire County Council (CCC) undertaking the PM role and WSP as Design Consultants. Preliminary design now complete and about to commence Detailed Design in September 2022 and Procurement thereafter. While target date for completion remains spring 2024 there may be need to adjust this target. We anticipate any significant change will become clearer in the coming months.	Spring 2023: will claim 30% of funds. Summer 2023: will claim 30% of funds Autumn 2023: 40% of funds
2	St Ives Footfall Cameras	HDC	99% complete	01 September 2020	£ 42,400.00	31 October 2022	This project has been implemented and almost complete	Final claim made by 31st October 2022
3	Huntingdonshire Feasibility Development Work	HDC	99% complete	01 September 2020	£ 300,000.00	31 October 2022	99% complete. The Three Masterplans for the Market Towns are at Draft Stage. These are currently being consulted upon across each of the three towns, Ramsey, Huntingdon and St Ives. Target date for final engagement feedback is 28th October 2022.	Final claim made by 31st October 2022
4	Wisbech Market Place Improvements	Wisbech TC	Completed	01 September 2020	£ 200,000.00			
5	Whittlesey Interactive Flood Signs	FDC	Completed	01 September 2020	£ 57,500.00		Operational	
6	Whittlesey Heritage Centre	Whittlesey TC	Live	01 November 2020	£ 500,000.00	19 October 2022		Project Change Request received (CA Board - September 2022)
7	Whittlesey Heritage Walk	FDC	95% complete	01 November 2020	£ 218,169.00	31 October 2022	Video & Mayoral launch October 22	
8	Chatteris Town Centre Renaissance Fund	Chatteris TC	Live	01 November 2020	£ 92,000.00	31 March 2023		
9	Ely Town Centre Covid-19 Recovery	ECDC	95% complete	01 November 2020	£ 105,000.00	30 September 2022	None	£40,784 left to claim, dates to be confirmed
10	Ely Digital Connectivity	ECDC	Live	01 November 2020	£ 195,000.00	28 February 2023	None	£22,630 left to claim, dates to be confirmed
11	Ely Evidence Strategy	ECDC	Completed	01 November 2020	£ 20,000.00		Not Applicable	
12	Soham Town Centre Covid-19 Recovery	ECDC	Live	01 November 2020	£ 95,000.00	31 March 2023	None	£45,810.56 left to claim, dates to be confirmed
13	Soham Digital Connectivity	ECDC	Live	01 November 2020	£ 95,000.00	31 March 2023	None	£44,000.00 left to claim, dates to be confirmed
14	Soham Evidence Strategy	ECDC	Completed	01 November 2020	£ 20,000.00		Not Applicable	
15	Ely Steeple Row	ECDC	Live	01 November 2020	£ 96,000.00	31 March 2023	None	£96,000.00 left to claim, dates to be confirmed
16	Market Trader Pop Ups	HDC	95% complete	01 January 2021	£ 35,000.00	31 October 2022	95% complete but final claim still to be made	Final claim made by 31st October 2022
17	Modern Waste Solutions	HDC	Completed	01 January 2021	£ 66,348.00			
18	Modern Simplified Street Furniture	HDC	95% complete	01 January 2021	£ 45,000.00	31 October 2022	95% complete but final claim still to be made	Final claim made by 31st October 2022
19	Replacement Public Toilets	HDC	95% complete	01 January 2021	£ 260,000.00	31 October 2022	95% complete but final claim still to be made	Final claim made by 31st October 2022
20	Parklets Beyond Barriers	HDC	95% complete	01 January 2021	£ 206,000.00	31 October 2022	95% complete but final claim still to be made	Final claim made by 31st October 2022
21	Sites for SMEs	HDC	95% complete	01 January 2021	£ 37,300.00	31 October 2022	95% complete but final claim still to be made	Final claim made by 31st October 2022
22	Town Walks	HDC	95% complete	01 January 2021	£ 34,000.00	31 October 2022	95% complete but final claim still to be made	Final claim made by 31st October 2022
23	Places To Dwell	HDC	95% complete	01 January 2021	£ 55,000.00	31 October 2022	95% complete but final claim still to be made	Final claim made by 31st October 2022
24	Bicycle Kitchen (now part of project)	HDC	95% complete	01 January 2021	£ 15,000.00	31 October 2022	95% complete but final claim still to be made	Final claim made by 31st October 2022
25	Cycle Storage Infrastructure	HDC	95% complete	01 January 2021	£ 126,000.00	31 October 2022	95% complete but final claim still to be made	Final claim made by 31st October 2022
26	Electric Vehicle Charging Infrastructure	HDC	95% complete	01 January 2021	£ 89,500.00	31 October 2022	This project is 95% complete but still to claim final funds. Given the success of this project and the increasing need for EV and similar energy efficiency interventions, HDC is currently considering, subject to HDC agreement, adding a further phase of EV charging project through re-allocating the underspend of funds from other completed projects	Final claim made by 31st October 2022
27	Smarter Towns	HDC	Live	01 January 2021	£ 91,300.00	30 June 2023	This project is still live. Due to limited staff resources it has been difficult to progress this particular. Recent recruitment to the HDC Market Towns Programme (MTP) team means that this project will be delivered but requires an extension until June 2023	1st Claim (50%) in January 2023. Second claim (50%) by March 31st 2023
28	Wayfinding and Information	HDC	Live	01 January 2021	£ 200,000.00	30 June 2023	This project had been progressed significantly but was paused by the previous HDC administration., however it is highly likely that this project will be re-commenced in Autumn 2022 with an anticipated completion date of June 2023	1st Claim (50%) in January 2023. Second claim (50%) by March 31st 2023

29	Wisbech Footfall Counters	Wisbech TC	Completed	01 January 2021	£ 19,500.00	28 February 2022		
30	Wisbech Shop Watch Radio Scheme	Wisbech TC	Completed	01 January 2021	£ 33,800.00	28 February 2022		
31	Wisbech Business Capital Grants Scheme	FDC	95% Complete	01 January 2021	£ 124,331.00	31 October 2022	Minor sums available to distribute	Final claim made by 31st October 2022
32	Whittlesey Business Capital Grants Scheme	FDC	95% Complete	01 January 2021	£ 124,331.00	31 October 2022	Minor sums available to distribute	Final claim made by 31st October 2022
33	March - FHSF	FDC	Live	01 January 2021	£ 900,000.00	31 July 2024	Project progressing on track	March 2023 - claim for full sum (£900,000)
34	Fenland District Civil Parking Enforcement	FDC	Live	01 January 2021	£ 400,000.00	31 March 2024	Signs & lines audit completed	Claim dates to be confirmed for full sum (£400,000)
35	Ely Wayfaring and Digital Signage	ECDC	Live	01 January 2021	£ 240,000.00	28 February 2023	None	£10,468 claimed (August 2022). £229,532 left to claim, dates to be confirmed
36	Ramsey - Great Whyte Civic and Business Hub	Ramsey TC	Live	01 March 2021	£ 300,000.00	28 February 2023	Structural Engineer recently recommended piling building floor, may delay completion by 4 weeks	£190,000 claimed (August 2022). £110,000 left to claim, dates to be confirmed
37	Ramsey Pedestrianisation Zone	HDC	Live	01 March 2021	£ 295,000.00	30 June 2024	HDC has made an application to CPCA Local Growth Fund for a Great Whyte Enhancements project which will include the delivery of a Market Produce Hub and this Pedestrianisation project. These two elements will add significantly to the regeneration of the Great Whyte. As such we anticipate that the actual roll out of this project is likely to be over the 2023/24 period. Recognising potential delays etc (procuring construction contractors, supplies and materials) it would be prudent to set a final date for completion to June 2024	1st Claim £100k by September 2023. 2nd Claim £195k by June 2024.
38	Wisbech Water Park	FDC	Completed	01 March 2021	£ 147,500.00	15 August 2022	Opened on 15 August 2022	August 2022 - whole grant award claimed
39	Chatteris Local Skills Development	MetalCraft Ltd	90% Complete	01 March 2021	£ 36,179.00	31 October 2022	All computer equipment has arrived but won't be installed until either September or October after West Suffolk College has taken occupancy of the building and fitted out the classrooms. Furniture has started to arrive and will all be delivered by 31 August, so completion not far away!	£3,939 left to claim (expected October 2022).
41	Chatteris Museum & Community Space	Chatteris TC	Live	01 June 2021	£ 771,821.00	31 January 2024	Because of the impact of the COVID-19 pandemic on the costs of materials and labour, there is likely to be a significant shortfall in the amount of funding currently available to deliver the entire project as envisaged at the time that the project specification was produced and submitted. CPCA will explore what funding options might be available to bridge the gap in funding. If unsuccessful, Chatteris Town Council will explore making amendments to existing project specification, Central to the project has been the purchase of the former Barclays Bank building which has been achieved. Listed building planning consent is awaiting approval. Building contractors have been appointed in readiness to start work on museum building in September 2022 and forecast to finish in February 2023. Museum grand opening planned for September 2023. Residential flats available for rental at town council offices in January 2024.	Total grant defrayed £367,844 (2 claims paid so far totalling £359,993.66. Claim 3 for £1,200 and claim 4 for £6,650 submitted for payment).  £403,977 left to claim. Potential funding gap of c.£300,000 against original scope.
42	Ely CCTV Network Expansion	ECDC	Live	01 November 2021	£ 120,000.00	31 March 2023	Have just started the procurement process but still anticipating the completion date to be 31.3.23	£120,000 to be claimed, dates to be confirmed
43	Ely Town Centre Capital Investment Fund	ECDC	Live	01 November 2021	£ 100,000.00	31 March 2023	None	£100,000 left to claim, dates to be confirmed
44	Ely Street Furniture Upgrades	ECDC	Live	01 November 2021	£ 124,000.00	31 March 2023	None	£124,000 left to claim, dates to be confirmed
45	Soham Agritech Business Centre	ECDC	Live	01 January 2022	£ 145,000.00	31 July 2023	NIAB Project, with reported delay in planning permission being granted. So project yet to start	£55,854 claimed (August 2022). £89,146 left to claim, dates to be confirmed.
46	Soham Station 'Spencer Mill' Business Centre	ECDC	Live	01 January 2022	£ 325,000.00	31 July 2023	Unfortunately there were significant delays in applicant receiving paperwork from CPCA, which delayed the project start date considerably. As this is holiday season, engaging professionals such as Architects continues to be a challenge and may cause slight delay in submission of planning application. However this is not expected to be significant	£100,000 claim (August 2022). £225,000 left to claim, dates to be confirmed.
47	Soham to Wicken Fen Cycle Way	ECDC/Soham TC	Live	01 March 2022	£ 330,000.00	Q2 02 2024		