

Purpose

The UK Shared Prosperity Fund is a central pillar of the UK government's Levelling Up agenda and provides £2.6 billion of funding for local investment by March 2025. The Fund aims to improve pride in place and increase life chances across the UK investing in communities and place, supporting local business, and people and skills. For more information, visit <https://www.gov.uk/government/publications/uk-shared-prosperity-fund-prospectus>

Background

Government allocated Cambridgeshire & Peterborough Combined Authority (CPCA) £13,871,810 of UKSPF funding, of which £3,999,186 is for multiply adult numeracy support. Accessing the remaining £9,872,624 funding was dependent on the submission and approval of a Local Investment Plan (LIP) which was submitted to Government on the 31st July 2022 and approved on the 5th December 2022. The LIP was based on spend across outputs & outcomes not specific projects, although we did develop projects to deliver the outputs & outcomes outside of the formal LIP.

The allocation of funding is over a three-year period from 2022/23 to 2024/25, government has set the profile of expenditure each year and also the split between capital and revenue. The allocation includes a requirement to spend £1,198,134 in 2022/23. However, given the long delays in approving Investment Plans across the country, government has agreed that any 2022/23 underspend can be carried forward to be spent by end of 2023/24 subject to a credible plan of implementing both years funding. No funds can be carried forward in to 2024/25.

The funding is split over 3 themes:



The following is a summary of the indicative spend profile set by government:

	2022/2023	2023/2024	2024/2025	Total
Allocation available to invest	£1,198,134	£2,396,268	£6,278,222	£9,872,624
<i>Revenue</i>	90%	87%	80%	
<i>Capital (minimum spend)</i>	10%	13%	20%	
Revenue	£1,078,320.60	£2,084,753.16	£5,022,578	£8,185,651.36
Capital	£119,813.40	£311,514.84	£1,255,644.40	£1,686,972.64

A decision was made that the UKSPF would be allocated across the districts & unitary authority as per the Governments calculations which are shown in the table below:

CPCA Local Authority	Core SPF Indicative Allocation	
Cambridge City (CCC)	£1,296,738	13%
East Cambridgeshire (ECDC)	£1,046,648	11%
Fenland (FDC)	£1,299,839	13%
Huntingdonshire (HDC)	£1,956,922	20%
Peterborough (PCC)	£2,525,417	26%
South Cambridgeshire (SCDC)	£1,747,059	18%

The following table identifies the delivery profile the CPCA submitted in its LIP to cover the 3 years and was agreed by the Combined Authority Board and wider partners. The financial calculations reflect the minimum capital expenditure requirements set out by Government.

	2022/2023	2023/2024	2024/2025	Total
Allocation available to invest	£1,198,134	£2,396,268	£6,278,222	£9,872,624
<i>Revenue</i>	75%	70%	79%	
<i>Capital</i>	25%	30%	21%	
Revenue	£898,596	£1,667,031	£4,961,215	£7,526,842
Capital	£299,538	£729,237	£1,317,007	£2,345,782

Routes to Delivery

The national guidance states ‘Lead local authorities for each area will have flexibility over how they deliver the Fund. They may wish to use a mix of competitions for grant funding (which is the default approach set out in Cabinet Office Grants Standards), procurement, commissioning or deliver some activity through in-house teams.

Management and Administration

Government has agreed that councils can utilise up to 4% (£394,904.96) of the allocated funds to establish the capacity required to implement the funds. The CPCA proposed that these funds are utilised as follows:

- 2% (£197,452.48) will be retained by the CPCA to manage the central Government requirements associated with the UKSPF
- 2% will be allocated to the districts & unitary authority to manage the allocation of UKSPF they have reflecting their core SPF allocation, as set out below and is split on the following annual ratio

CPCA Local Authority	Core SPF Indicative Allocation	Administration 2%
Cambridge City (CCC)	£1,296,738	£25,934.76
East Cambridgeshire (ECDC)	£1,046,648	£20,932.96
Fenland (FDC)	£1,299,839	£25,996.78
Huntingdonshire (HDC)	£1,956,922	£39,138.44
Peterborough (PCC)	£2,525,417	£50,508.34
South Cambridgeshire (SCDC)	£1,747,059	£34,941.18

Governance

Each district & unitary authority has in place its own governance arrangements for the management of the SPF projects, the overarching requirements that DLUHC has placed on the CPCA as lead authority via the Memorandum of Understanding have been reflected in the Grant Funding Agreements being developed with districts to ensure proper governance of delivery and administration.

The districts and unitary authority agreed a number of projects to utilise the funding offered:

	Themes					
	Communities & Place		Local Business Investment		People and Skills	
	No of Projects	Value	No of Projects	Value	No of Projects	Value
PCC	4	£1,555,871.62	2	£609,800.00		
ECDL	3	£430,885.00	2	£318,965.28	1	£90,000.00
SCDC	5	£964,661.71	4	£440,000.00		
FDC	4	£298,845.40	1	£813,809.60		
HDC	5	£775,000.23	4	£798,895.00		
CCC	3	£395,883.85	3	£545,639.00	1	£100,000.00
CPCA Wide	1	£25,000.00	0	£0.00	3	£1,314,461.38

Over the last 5 months we have worked with the districts and unitary authority to refine the project proposals whilst continuing to deliver the outputs & outcomes set

out in the LIP, the cost of administration of the individual schemes to be met within the budget allocation.

The revised projects include districts working together on similar themed projects to reduce administrations costs and increase the available funding, the new spread of projects is as follows:

	Themes					
	Communities & Place		Local Business Investment		People & Skills	
	No of Projects	Value	No of Projects	Value	No of Projects	Value
PCC	4	£1,591,671.98	2	£574,000.00		
ECDC	3	£430,000.00	2	£319,850.95	1	£90,000.00
SCDC	3	£964,662.50	2	£200,000.00		
FDC	3	£205,000.00	1	£908,000.00		
HDC	4	£798,896.00	3	£455,000.00		
CCC	3	£395,050.00	1	£247,871.00	1	£100,000.00
HDC, SCDC & CCC			1	£708,396.00		
SCDC & CCC	1	£150,000.00				
CPCA wide	1	£25,000.00	0		3	£1,372,850.00

A detailed list of projects is set out below:

					Financial Profile					
Authority	Intervention	Theme	Project Title	Description	2022/24	2023/24	2024/25	Total	Outputs	Outcomes
Cambridge City	E12	Communities & Place	A focus on Abbey	Cambridge 's Abbey ward was in the most deprived 20% of LSOAs in the country in 2019. The project will pilot a systems approach to community wealth building at neighbourhood level in tandem with physical regeneration and transport investment via One Public Estate approach. Multi-agency and community and voluntary sector and business - social action partnership to develop human and social capital catalysed by opportunities of from the development of new housing, transport infrastructure and community facilities and wider economic growth in area of multiple deprivation.	£40,000.00	£40,000.00	£202,050.00	£282,050.00	4 organisations receiving financial support other than grants 4 organisations receiving grants 1 facilities supported/created 8 events/participatory programmes 200 people reached	15% - Improved engagement numbers (%)
Cambridge City	E12	Communities & Place	Digital Platform to Build Social and Human Capital in Cambridge	Crowdfunding as a tool to build pride of place by engaging the community in helping those who are risk of homelessness and the homeless to achieve their ambition. Building on the work of Cambridge City Council's Homelessness prevention service which has a track record of using digital innovation to tackle homelessness. The project will provide a platform which offers the functionality for local charities and public services to build a supportive and engaged community around a causes or beneficiaries over time and additional resource to help those at risk of homelessness due to low paid insecure work.	£20,000.00	£32,000.00	£23,000.00	£75,000.00	40 households receiving support 80 volunteering opportunities supported 1200 Number of people reached (numerical value)	15% - Improved engagement numbers (%)
Cambridge City	E23	Supporting Local Business	Local Business Resilience Support	Provision of 1:1 support to local businesses in our wider service economy, most impacted by COVID and struggling with rise in cost of doing business, to improve productivity and safeguard jobs across the city. Signposting and support to access services provided by Growth works to increase productivity and uptake of adult education and skills	£32,000.00	£74,871.00	£141,000.00	£247,871.00	500 businesses receiving non-financial support	10 - Jobs created 250 - Jobs safeguarded 5 - Number of new businesses created 8 - Number of businesses introducing new products to firm 350 - Number of businesses



										adopting new to firm technologies or processes 350 - Number of businesses with improved productivity
Cambridge City	E14	Communities & Place	Neighbourhood Improvement Feasibility to accelerate delivery	Cambridge City Council has property and landholdings on many of these estates, which provides an opportunity to curate future uses and carry out strategic feasibility work to leverage investment into sites for projects that otherwise would not be commercially viable. We are also owners and stewards of culturally significant buildings in the city which if restored and sensitively developed can offer unique and distinct spaces for business and community use. Subject to the results of feasibility, two of these studies would facilitate delivery within 2-3 years with longer term masterplan looking to deliver within 5-8 years as leases fall although phasing could see some development come forward sooner.	£0.00	£38,000.00	£0.00	£38,000.00	3 Number of feasibility studies supported	7% - Increased number of projects arising from funded feasibility study



<p>Joint Project - CC, HDC, SC</p>	<p>E29, E21</p>	<p>Supporting Local Business</p>	<p>Green Business grant programme - net zero accelerator</p>	<p>Work has commenced this year with scdc officers engaging with businesses to understand their knowledge and steps that can be taking to reduce their carbon footprint. Many are faced with rising fuel/energy costs concerns and this scheme could help accelerate their move towards carbon net zero by providing match funding to help them on their journey, which will also help by reducing longer term energy bills. Grants for Net Zero Planning advice and capital grants continuation to support SMES in Cambridge to reduce carbon emissions and improve productivity by reducing energy costs. Outcomes: Uptake in energy efficiency measures and Carbon reduction. Huntingdonshire businesses are increasingly concerned with rising energy costs and the environmental impact of their operations. SMEs require expert support in understanding how they can take steps to reduce their carbon footprint, increase efficiencies and lower their utilities costs. This project will support SMEs with a diagnostic programme delivering knowledge and expertise, a bespoke net zero plan with a capital contribution grant for implementation.</p>	<p>£62,776.00</p>	<p>£260,095.00</p>	<p>£385,525.00</p>	<p>£708,396.00</p>	<p>25 - Number of businesses receiving grants 75 - Number of businesses receiving non-financial support - 5 - Number of potential entrepreneurs provided assistance to be business ready</p>	<p>5 - Jobs created 10 - Jobs safeguarded 5 - Number of new businesses created 100 - Number of businesses adopting new to firm technologies or processes Number of new to market products 223 - Number of businesses with improved productivity</p>
<p>Joint Project - CC, SC</p>	<p>E8, E2</p>	<p>Communities & Place</p>	<p>Greater Cambridge Visitor Economy and Markets Development Programme</p>	<p>Create a 'South Cambs Brand'. This would involve cost of concept, design and implementation of signage in prominent locations in South Cambridgeshire. Funding would also include marketing/promoting identity/brand and would include Localised Cambs promotional video/s, social media promotion etc. Developing the Economic and Social Impact of the visitor economy through local markets and visitor economy development and youth enterprise programme to contribute to place making in new communities and city centres and address impacts of decline in international tourism.</p>	<p>£40,000.00</p>	<p>£60,000.00</p>	<p>£50,000.00</p>	<p>£150,000.00</p>	<p>20 - Number of organisations receiving non-financial support 20 - Number of facilities supported/created 100 - Number of local events or activities supported 60 - Number of organisations receiving non-financial support 2 - Number of local markets supported 20 - Number of potential</p>	<p>10 - Jobs safeguarded</p>



									entrepreneurs provided assistance to be business ready	
CPCA Wide	E34	People & Skills	All Age Careers Service across Cambridgeshire & Peterborough	<p>Working within the current funding boundaries of the NCS and the CEC, the service would be expanded to support careers related learning in primary school settings. Primary provision would mirror the employer engagement element of the CEC contract allowing for sustainable relationships to be developed. We will use new technology to align the service offering and allow for individuals to navigate career transitions. Digital tools and data will be a key focus to the service and will act as the digital thread to tie the provision together. Employers will be front and centre of the service and a holistic approach will be taken to the relationship to ensure it is maximised at all points. Both CEC and NCS have resources that are suitable for multiple audiences, yet rarely capitalised on outside of their target market. For better value to the public placing these resources in a central location will allow multiple service users to access and benefit from them.</p>	£0.00	£0.00	£190,000.00	£190,000.00	<p>2000 - Number of people supported to engage in life skills 500 - Number of people gaining a qualification or completing a course following support</p>	<p>2000 - Number of people experiencing reduced structural barriers into employment and into skills provision - 500 - Number of people gaining a qualification or completing a course following support -</p>



CPCA Wide	E33	People & Skills	Holistic Online skills support incorporating GWwS and RoL (Integrating Region of Learning Platform)	Continuing the work with EmsiBG, the Skills Extractor will be used to create common language between employer, education provider and individual to link into work around careers ladders and, potentially, an all-age careers service. Activity to support NEETs will be focussed on providing destinations for those already well served by existing providers in CPCA, and we will seek to integrate additional providers to offer progression into technical and vocational learning routes, including Traineeships, T-Levels and Apprenticeships - as well as independent training providers and others providing non-accredited short courses that support progression into, and within, the workplace.	£0.00	£0.00	£762,850.00	£762,850.00	900 people engaged in job searching following support 440 people in employment, inc self-employment following support 100 Number of people supported to engage in life skills	800 - Number of people engaged in job searching following support 330 - Number of people in employment inc self-employment following support 100 - Number of people experiencing reduced structural barriers into employment and into skills provision - 110 - Number of people gaining a qualification or completing a course following support
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CPCA Wide	E37	People & Skills	Supported Internships across Cambridgeshire & Peterborough	<p>Working closely with key stakeholders this project will identify those individuals most in need. There will be three main activities:</p> <ul style="list-style-type: none"> > Personal Skills Analysis to guide individuals in understanding and identifying opportunities for re-skilling, up-skilling and re-training. This will involve working directly with individuals to identify opportunities to transition into or back into work following an extended period of economic inactivity; into new roles with their existing skills, or to identify training that will support them in transitioning to a new role. > Delivering real-world experiences of work through funded internships. Funding will be provided to employers to provide new work opportunities. To support these internships activities will include: Workshops and webinars on a 1-to-many basis to highlight the benefits of, and ways to implement, internships; 1-to-1 meetings for companies to explore the opportunities for and benefits of internships; securing and matching 3 month paid internships; and 'Learning Mentor Training' for the host organisation. > Training Needs Analysis to identify re-skilling, up-skilling and inclusive recruitment practices within a business. This will include working with (1) businesses to identify skills development opportunities and inclusive recruitment practices to meet skills shortages, and (2) businesses looking to develop or expand into key areas such as Net-zero or Digital by training their current staff. 	£0.00	£0.00	£395,000.00	£395,000.00	25 - people gaining a qualification or completing a course following support 80 - people gaining qualification, licences and skills	80 - Number of people gaining qualifications, licences and skills
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East Cambridgeshire District	E21	Supporting Local Business	Business Growth Fund	Grants to local businesses to provide support for growth enhancing initiatives, introduce new technologies, support research and development and to enable businesses to become more energy efficient and low carbon.	£0.00	£0.00	£208,000.00	£208,000.00	20 Number of businesses receiving financial support other than grants	40 - Jobs created 20 - Jobs safeguarded 10 - Number of new businesses created 10 - Number of businesses adopting new to firm technologies or processes 2 - Number of new to market products 2 - Number of businesses with improved productivity
East CAMBRIDGE SHIRE District	E24 & E36	Supporting Local Business & People and Skills	Digital Inclusion Scheme	Digital inclusion initiatives to help improve people's digital skills so that they can use online services. The scheme will address the main challenges that people face to going online: > access - the ability to actually go online and connect to the internet > skills - to be able to use the internet > motivation - knowing the reasons why using the internet is a good thing > trust - a fear of crime, or not knowing where to start to go online. We will also provide IT equipment to areas that do not have publicly available computers.	£0.00	£0.00	£90,000.00	£90,000.00	25 Number of people gaining a qualification or completing a course following support	25 - Number of people gaining a qualification or completing a course following support



East Cambridgeshire District	E23	Supporting Local Business	Local Enterprise Support Scheme	Building on the Ely Skills and Employment Hub, in collaboration with the BIPC, create points of access for skills development, apprenticeships and business support at a community level in libraries across East Cambridgeshire. They will provide advice, support and mentoring to existing businesses and those looking to start a business.	£90,703.90	£21,147.05	£0.00	£111,851.00	50 Number of potential entrepreneurs provided assistance to be business ready	30 - Jobs created 100 - Jobs safeguarded 1 - Number of new businesses created 2 - Number of businesses introducing new products to firm 300 - Number of businesses adopting new to firm technologies or processes 300 - Number of businesses with improved productivity
East Cambridgeshire District	E3	Communities & Place	Pride of Place Grant Scheme	To enable Parishes to create local green spaces that local residents are proud of and can access to improve their health and well being.	£10,078.21	£49,921.79	£120,000.00	£180,000.00	6 Number of rehabilitated premises 600m2 Amount of public realm created or improved	25% - Increased footfall (%) 10% - Improved perceived/experienced accessibility (%) 10% - Improved perception/experience of amenities (%) 10% Increased users infrastructure/amenities (%)
East Cambridgeshire District	E14	Communities & Place	Sustrans Cycle Route Feasibility Studies	Commission Sustrans to produce 5 route feasibility studies to support funding bids for new cycling routes in East Cambridgeshire.	£0.00	£105,000.00	£45,000.00	£150,000.00	5 Number of feasibility studies supported	7% - Increased number of projects arising from funded feasibility study



East Cambridgeshire District	E8	Communities & Place	Explore East Cambs	Marketing of East Cambridgeshire as a place to visit and explore	£0.00	£25,495.39	£74,504.61	£100,000.00	2000 Number of people reached	10% - Increased footfall (%) 10% - Increased visitor numbers (%) 1% - Reduced vacancy rates (%) 25% - Increased number of web seraches for a place (%)
Fenland District Council	E6	Communities & Place	Amplifying Community Arts and Culture	The local creative and culture steering group would utilise the funding to engage local creative providers to develop more opportunities for the local community to engage in creative activities. This work would include upskilling the creative community with regard to communication and advertising of creative opportunities to ensure activity remains sustainable through an increased number of attendees. further the project will upskill the creative community with regards to grant funding - both searching for and applying successfully for such funding to further amplify what is available to Fenland's local community. A small capital funding element will be used to purchase necessary assets used for display and performance purposes; these to be available to the creative community across Fenland to facilitate community activities.	£30,000.00	£45,000.00	£45,000.00	£120,000.00	5 Number of organisations receiving financial support other than grants 5 Number of local events or activities supported 1 Number of facilities supported/created	1 - Job created 2 - Jobs safeguarded 25% - Increased footfall (%) 7% - Increased visitor numbers (%) 16% - Improved engagement numbers (%) 3 - Number of community led arts, cultural, heritage & creative programmes as a result of support 20% - Improved perception of events (%)
Fenland District Council	E9	Communities & Place	ASB Wisbech	Working with Blackfield Creatives, Clarion Housing, Clarion Futures, local schools and the police to develop creative and engaging ways to divert young people from ASB.	£14,000.00	£10,000.00	£10,000.00	£34,000.00	10 Number of organisations receiving non-financial support 40 Number of volunteering opportunities supported 5 Number of projects	40 - Volunteering numbers as a result of support

Fenland District Council	E19	Supporting Local Business	Fenland - Investment in Business	This project will provide access to the appropriate expertise and pump-priming grant funding for Fenland businesses to drive local economic growth, productivity, R&D, energy saving and business innovation to secure access to market opportunities. The project will proactively prioritise sectors that are important drivers for economic growth in Fenland including food processing and its supply chain, distribution and precision engineering sectors, however, there will be no sectoral restrictions for the project. The project will bring together all the best practice learned delivering recent grant based projects. It will bring skills development and business investment together in one scheme through a 'pre-qualification' process for grant awards.	£72,000.00	£195,000.00	£641,000.00	£908,000.00	50 Number of businesses receiving non-financial support 50 Number of businesses receiving grants 50 Number of potential entrepreneurs provided assistance to be business ready	25 - Number of businesses introducing new products to the firm 10 - Number of organisations engaged in new knowledge transfer activity 20 - Number of businesses adopting new to firm technologies or processes 50 - Number of new to market products 10% - Increased amount of low to zero carbon energy infrastructure installed (%) 10 - Number of businesses with improved productivity
Fenland District Council	E9	Communities & Place	Safer Wisbech - Addressing perceptions of low level crime and ASB in Wisbech	Three projects have been identified to work with young people using detached youth work as well as art/culture activities to divert them from ASB. Using these relationships and connections with young people the Safer Wisbech group would work with partners to work with young people over the next three years to develop innovative ways to encourage other young people away from crime and ASB. Working with the Community Safety Partnership we would fund various projects over the next three years to address this issue. Some additional things the group will be looking at over the next three years	£17,000.00	£17,000.00	£17,000.00	£51,000.00	30 Number of volunteering opportunities supported 9 Number of projects	30 - Volunteering numbers as a result of support

CPCA Wide, PCC, FDC	E14	Communities & Place	Scrap It Research Pilot	SCRAP IT is a group set up specifically to tackle Fly Tipping within communities with representatives from all the local councils from Cambridgeshire and Peterborough, as well as the NFU, CLA, Police and the Environment Agency. This group reviews fly tipping activity and shared best practice for enforcement. Each District will be provided with access to a unique research pilot looking at the causes of small scale fly tips in urban environments with the research being carried out by the University of Cambridge as well as signage, barrier tape and monitoring equipment.	£25,000.00	£0.00	£0.00	£25,000.00	1 - Number of feasibility studies supported	7% - Increase number of projects arising from funded feasibility study
Huntingdon District Council	E14	Communities & Place	Active Travel Feasibility Studies	Commission to produce up to five route feasibility studies to support future external funding bids for new sustainable travel routes in Huntingdonshire.	£0.00	£100,000.00	£50,000.00	£150,000.00	1 Number of feasibility studies supported	7% - Increase number of projects arising from funded feasibility study
Huntingdon District Council	E22	Supporting Local Business	Business and IP Centres	Business and IP Centres across Cambridgeshire and Peterborough Libraries provide vital market intelligence/data and support services to earlier stage new start ups, start ups and SMEs. They have had successes particularly in supporting new start ups in the under represented Female/BAME groups. HDC would seek to support this with a bespoke funding competition to support 4 new start ups in the female/BAME sector.	£0.00	£47,500.00	£27,500.00	£75,000.00	10 Number of businesses receiving financial support other than grants 10 Number of businesses receiving non-financial support 4 Number of businesses receiving grants 10 Number of potential entrepreneurs provided assistance to be business ready	30 - Jobs created 5 - Number of new businesses created

Huntingdon District Council	E11	Communities & Place	Community Based Employment & Skills Provision	Employment & Skills Support engaging economically inactivity via key community nodes, such as food hubs, via housing associations, providing tailored and targeted support, including focus on mental health & wellbeing, volunteering as a route to employment and progression pathways to further develop skills and employment through existing mainstream provision.	£0.00	£124,500.00	£148,561.00	£273,061.00	5 Number of organisations receiving financial support other than grants 5 Number of organisations receiving non-financial support 1 Number of facilities supported/created 50 Number of people attending training sessions	15% - Improved engagement numbers (%)
Huntingdon District Council	E18	Supporting Local Business	Manufacturing Digitisation	This project seeks to improve productivity and efficiencies of local SMEs. Through a partnership with MAKE UK we have a dedicated manufacturing sector workstream to support the digitisation and supply chain development for our local economy. Providing 12 hours free consultancy to provide diagnostic and consultancy advice on integrating new technologies for Industry 4.0. Supply chain resilience and UK centric focus to support volatility in global supply chains post Brexit and pandemic.	£0.00	£140,000.00	£140,000.00	£280,000.00	45 Number of businesses receiving financial support other than grants 45 Number of businesses receiving non-financial support 10 Number of people attending training sessions	50 Number of businesses adopting new to firm technologies or processes
Huntingdon District Council	E2	Communities & Place	Ramsey Great Whyte Improvements	the Great Whyte in Ramsey a project consisting of two complementary elements that will significantly enhance the overall physical, economic, and social vitality of this section of the Great Whyte including a proposed new Market / Agriculture Produce Hub delivering up to 10 retail units for local producers, retailers and businesses in appropriate dedicated retail space appropriate for twenty first century agri-food producers and delivery of circa 600 m2 public realm improvements wrapping around the Produce Hub. This revenue investment will provide funding for the first three years to promote the facility, to support community development and events and activities.	£0.00	£60,000.00	£160,835.00	£220,835.00	10 Number of organisations receiving non-financial support 1 Number of neighbourhood improvements undertaken 1 Number of facilities supported/created 5 Number of local events or activities supported	1 - Jobs Created 2 - Jobs safeguarded 10% - Improved perception of facilities & amenities (%) 10% - Increased users of facilities/amenities (%) 10% Improved perception of facilities/infrastructure project (%)



Huntingdon District Council	E21	Supporting Local Business	Start-up and Entrepreneurship programme	HDC will implement a programme of intensive series of workshops designed to help candidates through the process, equipping them with the skills and knowledge they need to apply for funding and launch their new business idea. Through interactive sessions, they will learn about everything from developing a business plan to marketing their new venture. With the expert guidance on offer, they will have everything they need to take those first vital steps towards setting up their own business.	£0.00	£50,000.00	£50,000.00	£100,000.00	50 Number of businesses receiving financial support other than grants 50 Number of businesses receiving non-financial support 50 Number of businesses receiving grants 100 Number of potential entrepreneurs provided assistance to be business ready	Jobs created - 20 Number of new businesses created - 10 25% - Increased number of businesses supported (%)
Huntingdon District Council	E6	Communities & Place	Vibrant Communities	Revenue funding to support events (arts, culture, skills, seasonal & environmental events) in town centres and large villages as part of a wider package of activity to increase up footfall. This is linked to a broader range of capital focussed interventions.	£60,000.00	£95,000.00	£0.00	£155,000.00	2 Number of local events or activities supported 1 Number of volunteering opportunities supported	0.5 - Job created 2 - Jobs safeguarded 25% - Increased footfall (%) 7% - Increased visitor numbers (%) 16% - Improved engagement numbers (%) 1 - Number of community led arts, cultural, heritage & creative programmes as a result of support 20% - Improved perception of events (%)



Peterborough County Council	E12	Communities & Place	Community Carbon Literacy	carbon literacy training to community members to ensure that as many people as possible are equipped to develop carbon reduction projects and communicate effectively on the climate emergency with their network of partners, staff and clients. The carbon literacy training will be offered to schools, businesses, Parish Councils, community groups, charities and public sector organisations. To qualify from the training scheme, participants must pledge to undertake significant actions to reduce carbon emissions. These actions, as well as future actions directed by the increased knowledge in the organisation, will aid the city to become net zero carbon more rapidly than would be achieved otherwise. A pipeline of projects will be developed throughout the city.	£9,381.00	£30,000.00	£47,291.00	£86,672.00	200 Number of organisations receiving non-financial support 500 Number of volunteering opportunities supported 1500 Number of people reached	15% - Improved engagement numbers (%)
Peterborough County Council	E23	Supporting Local Business	Culture Alliance	The objective is an effective, inclusive body which provides the structure to strengthen the broad cultural infrastructure of Peterborough and positions the area to maximise both financial input and the quality and range of its cultural life.	£40,000.00	£100,000.00	£125,000.00	£265,000.00	50 Number of businesses receiving non-financial support	10 - Jobs created 175 - Jobs safeguarded 5 - Number of new businesses created 8 - Number of businesses introducing new products to firm 355 - Number of businesses adopting new to firm technologies or processes 355 - Number of businesses with improved productivity



Peterborough County Council	E1	Communities & Place	Lincoln Road Regeneration	Building those relationships and the required trust across Peterborough will take time, patience and strategic vision: goodwill will also be an important condition for success. Where there are 'big projects' especially capital based, they should be run by organisations best equipped to do so. Conversely those organisations will need to be well linked and responsive to the network around the cultural leadership.	£0.00	£100,000.00	£50,000.00	£150,000.00	5800m2 - Amount of public realm created or improved 2 - Number of low or zero-carbon energy infrastructure installed 2800 Sqm of land made wheelchair accessible/step-free	39 - Jobs Created 15% - Increased Footfall (%) 15% - Increased Visitor Numbers (%) 1% - Reduced Vacancy rates (%) 10% - Improved perceived/experienced accessibility (%) 10% - Improved perception/experience of facilities (%)
Peterborough County Council	E2 & E3	Communities & Place	Local resilience: flood and climate risks	development of an adaptation plan for Peterborough to address the predicted local impacts of climate change, ensuring health, financial stability of residents and businesses, delivery of public services and protection of the local environment including both natural and built environments. The adaptation plan will focus on activity to be undertaken across the city, and may feature actions for a number of stakeholders and/or co-led projects. The development of this adaptation plan will be undertaken by external consultants following a procurement exercise. Officers across the council and external stakeholders will be invited to develop the scope of the adaptation plan.	£0.00	£32,501.00	£67,498.98	£99,999.98	5 Number of organisations receiving non-financial support 5 Number of neighbourhood improvements undertaken	10% - Increased footfall (%) 10% - Improved perceived/experienced accessibility (%) 10% - Improved perception/experience of amenities (%) 10% - Increased users infrastructure/amenities (%)



Peterborough County Council	E24	Supporting Local Business	Peterborough Digital Incubator	<p>he Peterborough Digital Incubator would be a virtual programme, delivered online and through the use of facilities such as the ARU Peterborough Living Lab and The Vine, providing much needed support to students, entrepreneurs, and early stage businesses with digital specialisms. It would do this through the provision of networking, events, workshops, seminars, and mentoring designed to increase the business acumen of participants, and support them regarding the continued development of their technical expertise as well as providing mechanisms to improve access to finance.</p>	£5,000.00	£57,261.00	£246,739.00	£309,000.00	<p>10 - Number of businesses receiving financial support other than grants 60 - Number of businesses receiving non-financial support 10 - Number of businesses receiving grants 40- Number of potential entrepreneurs provided assistance to be business ready</p>	<p>80 - Jobs created 30 - New businesses created 40 - Number of businesses introducing new products to the firm 40 - Number of organisations engaged in new knowledge transfer activity 40 - Number of businesses adopting new to the firm technologies or processes 40 - Number of early-stage firms which increase their revenue following support</p>
Peterborough County Council	E10	Communities & Place	Youth Zone for Peterborough	<p>OnSide Youth Zones aren't youth centres as you may know them. These are inspirational hubs of energy and support packed with state-of-the-art facilities. They're a message to young people that someone really believes in them and has invested in their future. OnSide work in partnership with local authorities, young people, communities and the private sector (including businesses and philanthropists), OnSide puts in place five key foundations to create a new local charity which will go on to support thousands of young people for years to come. Youth Zones are:- Open 7 days a week, Open to all young people, Kitted out with state-of-the-art facilities, Staffed by skilled and dedicated youth workers, Over 20 activities on offer each session, Provide targeted support with an entry fee of 50p.</p>	£205,499.56	£200,000.00	£849,500.44	£1,255,000.00	<p>1 - Number of facilities supported/created 25 - Levels of participation in sports and recreational activities at facilities that have benefitted from funding</p>	<p>20% - Increased users of facilities/amenities (%) 20% - Improved perception of events (%)</p>



South Cambridgeshire District	E22	Supporting Local Business	BIPC support for under represented groups	this scheme would be to provide in person appointment 1-2-1 support 1-2 days a month from our Cambourne Hall premises culminating to help businesses right from concept to those looking at growth. The funding also encompasses the launch of a 20k grant scheme competition to support 4 new start ups in the female/BAME sector.	£0.00	£50,000.00	£50,000.00	£100,000.00	50 - Number of businesses receiving non-financial support 5 - Number of businesses receiving grants 10 - Number of potential entrepreneurs provided assistance to be business ready	30 - New jobs created 25 - Jobs safeguarded 5 - Number of new businesses created 5 - Number of businesses adopting new to firm technologies and processes
South Cambridgeshire District	E3	Communities & Place	Community gardens and greenspaces - Half moved to REPF	communities in areas of identified need to acquire, design, build and maintain community parks and growing spaces with professional support coordinated community action. Two projects will be supported per year which can deliver high quality greenspace which will enhance civic pride, improve community cohesion and bring measurable health benefits.	£0.00	£40,000.00	£24,662.50	£64,662.50	8 - Number of rehabilitated premises 10 - Number of neighbourhood improvements undertaken 10 - Number of facilities supported/created	10% - Increased footfall (%) 10% - Improved perceived/experienced accessibility (%) 10% - Improved perception/experience of amenities (%) 10% - Increased users infrastructure/amenities (%)
South Cambridgeshire District	E16	Supporting Local Business	Grant scheme to support new start-ups	Micro/SME make up around 95% of the businesses in South Cambridgeshire. Whilst there is plenty of business advice and practical support for new start-ups in this sector, there is currently a gap in Growth Works funding eligibility criteria to help get these businesses off the ground, which is postcode specific in not supporting CB micro start-ups. This scheme would look to support new start-ups with the view to aligning some businesses with the opportunity to utilise space in Cambourne Hall for 3/6/12 months to help them at the very beginning of their journey. Support would also be available for businesses looking to set up within the retail/hospitality leisure sectors.	£0.00	£0.00	£100,000.00	£100,000.00	100 - Number of businesses receiving non-financial support 10 - Number of potential entrepreneurs provided assistance to be business ready	30 - Jobs created 20 - Jobs safeguarded 20 - Number of new businesses created 30% - increase in business sustainability 30% - increase in businesses supported

South Cambridgeshire District	E1	Communities & Place	Improving South Cambs High Streets	SCDC would consult with parish councils and residents of our 8 larger High Streets, in partnership with parish councils and community building/village hall committees and land owners implement changes agreed on dependant on consultation.	£0.00	£0.00	£300,000.00	£300,000.00	8 - Number of rehabilitated premises 8 - Number of decarbonisation plans developed	1 - Jobs Created 15% - Increased Footfall (%) 15% - Increased Visitor Numbers (%) 1% - Reduced Vacancy rates (%) 10% - Improved perceived/experienced accessibility (%) 10% - Improved perception/experience of facilities (%)
South Cambridgeshire District	E2	Communities & Place	Northstowe Community/Local Centre development support	supporting community, business and resident amenities/provision in healthy new town Northstowe. There are two anchor buildings the Council must build for the Enterprise Zone to be successful i.e. they will serve the needs of those employed there as well as the resident community. Ambitious, exemplar and true to our net 0 objectives, these buildings will become lynchpin place-making markers jumpstarting the masterplan and setting the tone, feel and vision for EZ development in its entirety	£108,559.50	£147,119.00	£344,321.50	£600,000.00	1 - Number of commercial buildings developed or improved 945m2 - Amount of commercial buildings developed or improved 945m2 - Amount of public realm created or improved 1 - Number of low or zero-carbon energy infrastructure installed 1 - Number of decarbonisation plans developed 950m2 - Sqm of land made wheelchair accessible/step-free	10% - Improved perceived/experienced accessibility (%) 10% - Improved perception/experience of facilities (%) 10% - Increased users infrastructure/amenities (%)