


EGS Implementation Plan - Project Progress Report - Business





| Project No. | Project Name | Lead Officer/Partner | Project start date | Project end date | Percentage completed | Project Update Notes - including any key milestones, outcomes or outputs |
|-------------|--|----------------------------|--------------------|----------------------|----------------------------|---|
| 1 | UK Shared Prosperity Fund Implementation Deliver the UK Shared Prosperity Fund programme of activities across C&P relating to supporting business | Alexa Hamilton, CPCA | 27 July 2022 | 31 March 2025 | Ongoing | Carry forward for UKSPF from year 1 to year 2 has been approved. We have already signed, sealed, and executed all the GFAs. Currently, we are working on the reporting structure. On top of that, we have received news from DHLUC that their reporting will shift online starting this October. |
| 2 | UK Rural England Prosperity Fund Implementation Deliver the capital grants from DHLUC which are an extension to the UK SPF for rural districts | Alexa Hamilton, CPCA | 27 July 2022 | 31 March 2025 | Ongoing | CA board approved REPF on June 26th. We are currently in the final stages of preparing the GFAs with legal and requesting outputs and outcomes from the districts. |
| 3 | CPCA Local Growth Fund Programme (recycled funds) Deliver the package of capital projects funded through the LGF which help overcome strategic barriers to growth across C&P | Louisa Simpson, CPCA | 31 March 2020 | Once funds are spent | <div><div></div></div> 50% | We have allocated £18m across 10 projects, 9 projects are in delivery 1 project has a pending change request. We monitor outputs & outcomes quarterly and spend monthly ensuring projects remain on target. |
| 4 | Business Equity Investment Fund Establish a £10m fund to provide flexible business finance to support sustainable and inclusive growth in firms, particularly focused on SMEs. The fund includes a £2.3m component for investment in social enterprises and the third sector | Grace Crawford, CPCA | 01 November 2022 | 01 December 2033 | <div><div></div></div> 20% | Currently going through the procurement process for a delivery partner to manage both funds. A market engagement event was held on 03/05 and this was followed by a questionnaire to assist with the design as well as other feedback on the funding programme. |
| 5 | Business Growth Services Enterprise support services currently provided by Growth Works, including growth coaching, an inward investment service, a skills brokerage service, a capital growth investment fund for SMEs and the Growth Hub. Programme to be reviewed in 2023 | Domenico Cirillo, CPCA | 01 January 2020 | 01 December 2023 | <div><div></div></div> 95% | Entering final 5 months of delivery before contract end. Monitoring to ensure maximum outputs against defrayed funds. Options being explored around sustaining business support services, including Growth Hub from January 2024. |
| 6 | Securing an Investment Zone for C&P Working with central government to secure at least one Investment Zone in C&P, a dedicated geographic area with specific tax and regulatory rules intended to drive economic growth | Steve Clarke, CPCA | 01 December 2022 | 01 December 2024 | <div><div></div></div> 10% | The investment zone policy was changed in spring 2023 and focussed on 10 locations in other parts of England. The work remains from the call for sites during Dec 2022 and Jan 2023 and if Gov decides to broaden the policy out to new zones in England CPCA is preparing potential pitch in parallel with the deeper Devolution work. |
| 7 | Cambridge BID Activity Support the ongoing activities of Cambridge Business Improvement District – a business led organisation 'Creating a world-class experience for all who visit, live and work in Cambridge, a global city | Jemma Little, Cambridge CC | | | N/A | A new Chief Executive started in July. The BID is now implementing its third term 5 year business plan Cambridge BID Term 3 — Cambridge BID – with key objectives 1. To encourage more visitors to extend their stay in the city and to stay overnight. If 10% more visitors to Cambridge were to stay overnight, that would mean an extra £34million available to BID businesses. 2. To encourage more employees, students, and residents to make more of their city. If 10% more employees, students and residents in Cambridge spent an extra hour a week in the city, that would mean an extra £5million available to BID businesses. |

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| 8 | Business Incentives for Alconbury Enterprise Zone Package of financial, skills, training and marketing incentives to attract businesses to Alconbury Enterprise Zone | Nykki Rodgers, HDC | TBC | TBC | N/A | Not started. Requires CPCA wide initiative for C&P as part of all Enterprise Zone support package. |
| 9 | Peterborough BID Activity Support the ongoing activities of Peterborough Business Improvement District – a business led organisation delivering services to local businesses | Tom Hennessy, PCC | 2020 | ongoing | ongoing | Providing support and collaboration on a number of operational issues including levy collection, visitor economy, footfall monitoring, and the securing of a dedicated police officer. |
| 10 | Opportunity Peterborough Bondholder Network Long-running network for Peterborough-based businesses to support collaboration and growth | Tom Hennessy, PCC | 2005 | ongoing | ongoing | 8 business breakfasts being delivered over the course of the year, as well as the Bondholder Dinner organised for 19 th October. |
| 11 | Prop Tech Fund A digital platform to engage with business and promote Northstowe Enterprise Zone as a commercially welcoming place in which to launch and scale businesses | Tracey Brockman, SCDC | | | | A digital platform was launched in September 2021 and ran for 8 weeks to gather interest and consult on proposed plans for the Enterprise Zone and to gather feedback and expressions of interest. |
| 12 | Business Incentives for Cambridge Enterprise Zones Package of financial, skills, training and marketing incentives to attract businesses to South Cambridgeshire's 3 CPCA Cambridge Compass Enterprise Sites: Cambridge Research Park, Cambourne Business Park and the Phase 1 Employment area at Northstowe | Tracey Brockman, SCDC | | | | No update currently available |
| 13 | Digital Sector Strategy Implementation A programme of activities contained within the C&P Digital Sector Strategy to support the sector's growth | Steve Clarke, CPCA, Steve Cox, CPCA | 01 December 2020 | 01 December 2025 | 20% | Limited progress made mainly through other programmes of delivery such as Growth works and other CPCA funded projects. A high Performance Computing feasibility study was produced and endorsed by the Business Board. Refresh and a new implementation plan required. New resource as Sector champion confirmed and recruitment planned before end of 2023. |
| 14 | Advanced Manufacturing and Materials Strategy Implementation A programme of activities contained within the C&P Advanced Manufacturing and Materials Strategy to support the sector's growth | Steve Clarke, CPCA | 01 December 2021 | 01 December 2026 | 20% | Limited progress made mainly through other programmes of delivery such as Local Growth fund investments in projects such as ARU Peterborough phase 2 R&D centre, Smart Manufacturing Alliance, Growth works and other CPCA funded projects. Refresh and a new implementation plan required. New resource as Sector champion confirmed and recruitment planned before end of 2023. |
| 15 | Life Sciences Strategy Implementation A programme of activities contained within the C&P Life Sciences Strategy to support the sector's growth | Steve Clarke, CPCA | 01 December 2021 | 01 December 2026 | 20% | Limited progress made mainly through other programmes of delivery such as several LGF investments in projects and programmes such as 1000 Discovery Drive Biomedical campus, Start Codon, Illumina Genomics Accelerator, Living Cell therapy facility, Growth works and other CPCA funded projects. Also joint alignment and launch of the CUHP Life Sciences strategy. Refresh and a new implementation plan required. New resource as Sector champion confirmed and recruitment planned before end of 2023. |

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| 16 | Agri-Tech Strategy Action Plan Implementation A programme of activities contained within the C&P Agri-Tech Strategy Action Plan to support the sector's growth | Steve Clarke, CPCA | 01 December 2022 | 01 December 2027 | 20% | Limited progress made mainly through other programmes of delivery such as Local Growth Fund investments in Agri-gate facility, NIAB Barn 4 and incubation facilities, Growth works and other CPCA funded projects. Joint bid on for Agri-tech innovation launchpad submitted to Innovate UK. A new implementation plan required. New resource as Sector champion confirmed and recruitment planned before end of 2023. |
| 17 | Smart Manufacturing Alliance JV between Opportunity Peterborough and CPCA designed to support the manufacturing sector across Cambridgeshire and Peterborough with a focus on productivity, innovation, and sustainability | Tom Hennessey, Opportunity Peterborough, CPCA | 2020 | Ongoing | ongoing | Membership increasing. Calendar of events planned across the region. Consultancy opportunities being pursued. |
| 18 | ACMI 4.0 ERDF-backed project to support manufacturing companies to understand and leverage Industry 4.0 technologies | EDO for PCC | 01 June 2021 | 01 September 2023 | 95% | The project has come to an end with no further support or grant funding available. Currently in admin wrap-up stage. |
| 19 | Allia Future Business and Guildhall Partner with Allia to return ground floor of the Guildhall via meanwhile use lease to business and community uses and support city centre recovery and growth of the social impact sector | Martin Clarke, Allia & Jemma Little, Cambridge CC | 01 October 2022 | 01 October 2024 | 30% | Space is now 100% occupied by SMEs including social impact ventures. 11 co-workers. Regular use of meeting rooms. Discussions about more underused space. |
| 20 | E-Space North and Cycle Links Business incubator space on flexible terms for small local businesses, combined with active travel links to connect communities to the site | Nick Lancaster, ECDC | Autumn 2023 | Spring 2024 | 0% | Funding (REPF) obtained for E-Space. Cycle path TBC with CCC. |
| 21 | Spencer Mill Convert part of site into business space. Future phases would see collaboration with an FE college to develop this into an adult education site | Dan Schumann, Viva Arts | | 01 December 2023 | 50% | <u>Infrastructure/Road Works</u> All complete and operational. <u>Second Floor Office Extension</u> All scaffolding has been erected and the timber structure completed. Waiting delivery of the external cladding and trims which required site measuring after the framework was completed to make the area watertight. These are due for delivery in the next few days. The internal break through is planned for the 1st week of August. <u>Ground Floor Meeting Room Extension</u> Ground works due to start 1st week of August. Beam and block floor manufactured and due for delivery 7th August. The steel framework is in manufacture along with the aluminium glazing and doors. |
| 22 | Future Business Parks Expansion of existing med-tech site in Fordham to provide additional flexible business space | Nick Lancaster, ECDC | N/A | N/A | 0% | LGC site – planning permission expired. |
| 23 | Ely Commercial Site Develop a large, multi-modal industrial site with good access (including train), suitable for businesses with major logistics | Nick Lancaster, ECDC | 2022 | TBC | 0% | Site owners and developers working with Planning dept. |

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| 24 | Huntingdonshire co-working / incubation facility Provision of dedicated entrepreneurial space for start-ups and business incubation on flexible terms | Nykki Rodgers, HDC | TBC | TBC | N/A | Research scoped. Economic analysis complete. To discuss funding routes with CPCA. |
| 25 | Medical device and technology rapid prototyping facility Creation of new facility to support SMEs producing devices and diagnostics to ISO13485 standards within UK, reducing costs and on-shoring activity | Nykki Rodgers, HDC & Rebecca Britten, U & C | TBC | TBC | N/A | Previously approved and supported project by Office for Life Sciences; Academic Health Science Network and CPCA but withdrawn owing to change in direction from OLS. Need demand still present. Awaiting CPCA feedback on collaborative funding routes. |
| 26 | Wintringham Park Provision of mixed use commercial space to support business growth in St Neots | Nykki Rodgers, HDC | TBC | TBC | N/A | Input to external consultant's research brief complete. Project delivered externally to HDC. |
| 27 | South Cambridgeshire Hall Conversion Convert ground floor of South Cambridgeshire Hall into a multifunctional workspace for small local businesses | Tracey Brockman, SCDC | 01 January 2023 | 01 March 2024 |  40% | <p>The Project Implementation Plan has been developed and is currently being implemented.</p> <p>The Ground Floor Space needs clearing and redecorating. Clearing process in underway and we expect to be completed end of Sep. Redecorating will be undertaken Oct-Dec. Aim to have the space open Jan-March 2024</p> |

EGS Implementation Plan - Project Progress Report - People





| Project No. | Project Name | Lead Officer/Partner | Project start date | Project end date | Percentage completed | Project Update Notes - including any key milestones, outcomes or outputs |
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| 1 | C&P Employment and Skills Strategy Implementation Implement the activities and recommendations of the C&P Employment and Skills Strategy Implementation Plan, which includes delivery of the devolved Adult Education Budget (AEB). Interventions deliver better outcomes for pre-work learning and formal education, employer access to talent, life-wide and life-long learning, and support into and between work | Fliss Miller, CPCA | 01 September 2022 | N/A | Ongoing | Considerable progress has been made in relation to development of the short-term priorities identified within the employment and skills strategy. Work to achieve the longer term change projects has also started. A review of the metrics identified in the Employment and Skills Strategy will be reviewed on an annual basis when the latest datasets are available. |
| 2 | Multiply A new flexible adult numeracy programme funded through the UK Shared Prosperity Fund and DfE, providing additionality to AEB funded courses | Parminder Garcha, CPCA | 01 October 2022 | 31 March 2025 |  30% | Year one (2022-23) has been completed, reporting spend of £794K (66% of year 1 allocation) Outputs delivered: Participation in substantive learning – 1092 Outreach activity - 1893 |
| 3 | Skills Bootcamp Wave 3 / Wave 4 Skills Bootcamps aim to secure benefits for adults by giving them access to in-demand skills training and a guaranteed interview for a higher-skilled job | Melissa Gresswell, CPCA | Wave 3 funding is for 2022-23 FY Wave 4 funding is for 2023-24 FY | Wave 3: February 2024 Wave 4: October 2024 | | Wave 3: Providers have up to 6 months after course completions to claim payment milestone 3 job outcome – the DfE extended course delivery from March 2023 to July 2023 therefore 6 months after July is Jan 2024, final payments being made to providers in Feb 2024 |
| 4 | Health and Care Sector Work Academy A pilot model to deliver skills training and pathways to address the local labour and skills shortage in health and care | Laura Guymer, CPCA | 01 February 2018 | 01 March 2023 |  100% | Currently awaiting final project evaluation to confirm outcomes and finances. |
| 5 | Region of Learning XP Digital Platform Digital platform and support for career development and digital badging of skills and qualifications linked directly to employer needs | Jemma Little, Cambridge CC | | | | Ongoing delivery of ESF supported programme and development of SPF funded project legacy underway. |
| 6 | North-East Cambridge Core Site Meanwhile Uses Programme to promote sustainable job creation as part of meanwhile uses at Core Site including Sustainable Food hub and MMC training facility linked to social inclusion | Jemma Little, Cambridge CC | | | | Subject to NEC planning timetable. |
| 7 | FE Cold Spots – St Neots Review of current provision taking into account housing growth at Wintingham and current attainment levels | Parminder Garcha, CPCA | | | | Awaiting response |
| 8 | Community based Employment & Skills Project Address economic inactivity by engaging residents via key community nodes, such as community groups, emergency food hubs, local jobs clubs, and via housing associations, providing tailored and targeted support | Nykki Rodgers, HDC | 01 July 2023 | 01 March 2024 | N/A | The Grant Funding Agreement for Shared Prosperity is now signed. Project has commenced research and design and supplier engagement subject to procurement. |
| 9 | ARU Peterborough Programme Support the growth of ARU Peterborough, a new university for Peterborough, through future phases of expansion | Tom Hennessey PCC, Fliss Miller CPCA & Ross Renton, ARU-P | 01 June 2023 | 01 August 2024 |  15% | Phase 3 (second teaching building) spades in ground, groundworks being undertaken |
| 10 | Centre for Green Technology Develop new courses for students in green technology motor vehicle/construction industries, with close links to ARU Peterborough | Tom Hennessey, PCC, Inspire Education Group | 01 January 2021 | 01 September 2024 |  40% | Cost increases and funding have delayed construction start. Completion date retained. |
| 11 | UK Shared Prosperity Fund Implementation Deliver the UK Shared Prosperity Fund programme of activities across C&P relating to supporting people | Alexa Hamilton, CPCA | 27 July 2022 | 31 March 2025 | Ongoing | Carry forward for UKSPF from year 1 to year 2 has been approved. We have already signed, sealed, and executed all the GFAs. Currently, we are working on the reporting structure. On top of that, we have received news from DHLUC that their reporting will shift online starting this October. |
| 12 | Community Grants Programme A grant investment fund to support projects in the city which address social and economic inequalities | Jemma Little, Cambridge CC | | | | The Council has just launched its call for the next round of grants. |
| 13 | Good Employment Promotion of Equality and Diversity Charters and the Real Living wage to local businesses to improve employment conditions | Jemma Little, Cambridge CC | | | | Ongoing. |

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| 14 | Place-based Social Impact Investment Fund Establish a place-based social impact investment fund to address local inequalities | Jemma Little, Cambridge CC | | | | Feasibility phase complete. Development Board in place and work now underway to establish governance, secure funds/investment and develop project pipeline, following approval by Cambridge City Council for seed funding. |
| 15 | Support to Help Ukrainians into Work Cambridge and South Cambridgeshire have welcomed a high number of Ukrainian refugees. The Business Team are providing support by working closely with the DWP to help signpost people in getting support | Jemma Little, Cambridge CC & Tracey Brockman, SCDC | | | | Ongoing and new employment support provision is also planned as part of the SPF programme. |
| 16 | Community Grant Schemes Renewed funding for a Grant Scheme to support community led projects (Community Chest, Mobile Warden, Zero Carbon Communities) that support social, economic inequalities and the green transition | Tracey Brockman, SCDC | Ongoing | Ongoing | Ongoing | Zero Carbon Communities Grant: In the 2023 round of the ZCC grant, £125,900 was awarded in July to 10 community projects that will deliver measurable reductions in carbon emissions and will engage the wider community on climate change issues. Overall the ZCC Grant has now funded over £500,000 towards community climate change projects over the last 5 years |
| 17 | C&P Work and Health Strategy Finalise and implement the Cambridgeshire and Peterborough Work and Health Strategy | Val Thomas, CCC | 01 March 2022 | 01 March 2023 | <div><div></div></div> 95% | Although the Strategy was completed it is now being updated and edited. |
| 18 | Active Lifestyles and Sports Strategy Develop a new strategy to engage more with Integrated Care Systems, public health and key partner organisations focusing on raising activity levels | Tom Hennessey, PCC | 01 April 2023 | 01 March 2029 | <div><div></div></div> 10% | Work has started now to develop a steering group, collate data and setting out aims and objectives meeting Sports England's Moving Communities strategy |

EGS Implementation Plan - Project Progress Report - Place

| Project No. | Project Name | Lead | Project start date | Project end date | Percentage completed | Project Update Notes - including any key milestones, outcomes or outputs |
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| 1 | UK Shared Prosperity Fund / Rural England Fund Implementation Deliver the UK Shared Prosperity Fund programme of activities across C&P relating to supporting places | Alexa Hamilton, CPCA | 27 July 2022 | 31 March 2025 | Ongoing | CA board approved REPF on June 26th. We are currently in the final stages of preparing the GFAs with legal and requesting outputs and outcomes from the districts. Carry forward for UKSPF from year 1 to year 2 has been approved. We have already signed, sealed, and executed all the GFAs. Currently, we are working on the reporting structure. On top of that, we have received news from DHLUC that their reporting will shift online starting this October. |
| 2 | CPCA Market Towns Masterplans Programme (Phase 2) Deliver a Masterplan for eleven market towns across C&P, each with the aim of bringing jobs, infrastructure and growth. Phase 2 of this programme includes a targeted focus on supporting social enterprises | Domenico Cirillo, CPCA | 01 May 2023 | 01 March 2025 | <div><div></div></div> 10% | Delivery partners procured for each programme Steam (Plunkett Foundation, SEEE and Cambridge Science Centre). All Streams launched and underway with associated comms and PR. |
| 3 | Affordable Housing Programme A programme to deliver 1,457 affordable homes across C&P | Azma Ahmad-Pearce, CPCA | 01 April 2017 | 01 March 2022 | <div><div></div></div> 73% | All units started on site by March 2022, and there is a tail end of the project, which is being monitored by CPCA to completion, half the project is complete with 734 units left to complete. |
| 4 | UK Rural England Prosperity Fund Implementation Deliver the capital grants from DHLUC which are an extension to the UK SPF for rural districts | Alexa Hamilton, CPCA | 27 July 2022 | 31 March 2025 | Ongoing | CA board approved REPF on June 26th. We are currently in the final stages of preparing the GFAs with legal and requesting outputs and outcomes from the districts. Carry forward for UKSPF from year 1 to year 2 has been approved. |
| 5 | Community infrastructure in East Barnwell Capital investment in additional community infrastructure in East Barnwell | Robert Pollock, Cambridge CC | | | | Awaiting response |
| 6 | Peterborough Station Gateway A new entrance and footbridge for Peterborough train station, creating a new gateway to unlock the vibrant city centre for local people, commuters and visitors, and also incorporating additional commercial space | Anna Graham, CPCA | 01 July 2022 | 01 December 2023 | | Multidisciplinary consultant has continued to work with LNER and Network Rail, as well as other key stakeholders (bus, active travel, inclusive design) in the development of the masterplan framework and identification of Phase 1 components (including high level costings). Draft Masterplan Framework presented at Steering Group meeting/workshop on 19th July. LUF Monitoring Forms completed and returned. |
| 7 | Peterborough bus depot relocation Funding to facilitate relocation of the existing Peterborough bus depot | Tom Hennessey, PCC | | | 0% | This project is currently not in delivery stage. |
| 8 | Implement Peterborough Towns Fund programme Deliver the infrastructure projects funded through the Peterborough Towns Fund Deal | Tom Hennessey, PCC | 01 December 2020 | 01 March 2026 | <div><div></div></div> 40% | 8 projects – 2 complete, 6 live. All on track to be completed in programme timeframe. |
| 9 | The Vine A new library, culture and community hub for Peterborough, supporting city centre vitality | Tom Hennessey, PCC | 01 December 2020 | 01 March 2026 | <div><div></div></div> 30% | Public consult expected early 2024. |
| 10 | Peterborough Activity Centre Develop a family fitness and sports facility with specialist Olympic standard climbing wall | Tom Hennessey, PCC | 01 January 2021 | 01 April 2024 | <div><div></div></div> 30% | New funding strategy to be agreed in response to cost and budget pressures. |
| 11 | Visit Cambridge Organisation development to support the visitor economy and Cambridge city centre recovery | Jemma Little, Cambridge CC | | | | Visit Cambridge has been established as a Community Interest Company, has a website and destination marketing is being carried out in partnership with the Cambridge BID. A key piece of work for this year is the development of a Destination Management Plan which is being delivered as part of the SPF programme. |
| 12 | Cambridge Cultural Development Enhancement of the Guildhall and Exchange | | | | | Awaiting response |
| 13 | Peterborough city centre events programme Promoting space available to use for events and supporting pop-up markets | Tom Hennessey, PCC | April 2023 | Ongoing | Ongoing | Promotion of Peterborough for events, linking with Visit Peterborough and BID. |
| 14 | Peterborough City Centre Markets Promote and expand the city centre market in Bridge Street through use of pop ups and wooden kiosks | Tom Hennessey, PCC | April 2023 | Ongoing | Ongoing | Continue to promote pop-ups to traders. |

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| 15 | Supporting local markets Work with CambsAcre to identify Village Halls and Community Buildings that can establish small local community markets. A Markets Toolkit and Traders Directory have been created to help support the project | Tracey Brockman, SCDC | 01 April 2022 | Ongoing |  Ongoing | <p>Market Toolkit, Directory and Stallholder Directory created and currently holds 105 listings. Over the last year each webpage has been engaged with about 1500 times. The team have provided hands on support to 22 different markets and events over the last year and has included supporting 7 new markets to set up. We estimate that this has created 450 additional trading opportunities for our small businesses. We also hosted a Christmas Market with over 70 traders. We estimated that this generated £20-£25k for our traders overall. We plan to host another Christmas Market this year as the feedback we received was overwhelmingly positive from both businesses and the community.</p> <p>We are continuing the project as we are supporting other potential new & growing markets that have come to us asking for support. We are also exploring alternative pop- up trading opportunities across the district to include South Cambs Hall, and our Sheltered Housing Schemes as venues for trading opportunities. We are also partnering with Cambridge City Council to develop a Greater Cambridge Visitor Economy and Markets Development programme as part of the Shared Prosperity Fund- to assess the socioeconomic impacts our local markets have on businesses and communities. The project will also support a Youth Enterprise Programme for disadvantaged groups to develop future market traders.</p> |
| 16 | Visit South Cambs Develop a digital platform to promote the visitor economy within South Cambridgeshire | Tracey Brockman, SCDC | 01 May 2021 | 01 September 2021 |  | <p>www.visitsouthcambs.co.uk was launched in September 2021. Over 250 listings for venues are included from across South Cambs, and at peak, over 100 local events are listed. Next phase of development is to work closer with colleagues in Cambridge city to enhance the itinerary offering with the view to increase the length of stay for overnight accommodation which will add to visitor economy spend.</p> |
| 17 | Digital Connectivity Infrastructure Programme Implementation of the C&P Digital Connectivity Infrastructure Strategy, delivering improved connectivity outcomes for businesses and residents | Steve Clarke, CPCA, Steve Cox, CPCA | 01 December 2020 | 01 December 2025 |  20% | <p>Limited progress made mainly through other programmes of delivery such as Growth works and other CPCA funded projects. A High Performance Computing feasibility study was produced and endorsed by the Business Board. Refresh and a new implementation plan required. New resource as Sector champion confirmed and recruitment planned before end of 2023.</p> |
| 18 | C&P Climate Action Plan 2022-25 Implementation Implement the package of activities contained within the C&P Climate Action Plan | Adrian Cannard, CPCA, Multiple other partners | | |  | Awaiting response |
| 19 | Greater South East Net Zero Programme A programme in partnership with BEIS, comprising: local energy capacity support, a rural community energy fund, public sector decarbonisation, social housing decarbonisation and an in-person consumer advice competition pilot | Maxine Narburgh, CPCA | 01 September 2018 | 01 September 2025 |  60% | <p>Pipeline projects continue to be supported via feasibility studies, business case development, critical friend activities. Recruitment - ongoing. Work to continue on Governance Review - Local Partnerships (September drafts). Procurement for Zero Carbon Transport Hub, carparks and battery storage toolkit - tender specs completed. Update ToRs Board review - legal advice needed on governance changes to align with new MoU - in progress with legal. Public Sector Decarbonisation - work ongoing with Local Partnerships, project support for Autumn applications. NHS Trusts study ongoing.</p> |
| 20 | Nature and Environment Investment Fund Attract additional investment into nature-based projects, building local capacity in green investment, and deliver projects on the ground across the CPCA area | check with Adrian Cannard - Natural Cambridgeshire | | |  | Awaiting response |
| 21 | Care Home Retrofit Programme Retrofitting up to 40 care homes across C&P to ensure heating and cooling systems are sustainable and cost efficient | Martin Lutman, CPCA | 01 November 2022 | 31 March 2024 |  40% | <p>The Project Manager issued an online survey to each of the 32 eligible independent care homes in the CPCA area (the basis of our focus) to gauge their interest in our proposed investment programme. The target care homes were asked to complete the survey by 31 March. 10 care homes expressed interest. The Project Manager discussed with colleagues' suitable governance arrangements going forward. The CPCA Environment and Sustainable Communities Committee agreed at its meeting on 12 June that an officer-group should be formed with the responsibility of taking decisions about which applications from care homes should be approved or rejected. Based on progress to date and the fact that no applications have been received and no grant as yet claimed or paid, the overall RAG status should be considered red.</p> |
| 22 | Cambridge City Centre District Heating Feasibility Study A study to explore the feasibility of developing a Cambridge City Centre Heat Network | Jemma Little, Cambridge City Council, University of Cambridge | | |  | Feasibility Study on track to complete summer 2023 and council has given in principle approval for detailed project development. |
| 23 | Ely Smart City Vision Build on our successful 5G test bed to connect Ely as a 'Smart City', integrating digital technology into the city and using big data to support services | Nick Lancaster, ECDC | N/A | N/A |  0% | As part of Connecting Cambridgeshire programme. |

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| 24 | Peterborough Integrated Renewable Infrastructure (PIRI) A scheme to focus on the enabling infrastructure required to support low-carbon energy schemes (e.g. heating, power, mobility) for commercial, industrial and Council buildings, bringing schemes forward simultaneously to achieve complimentary benefits and economies of scale | Tom Hennessey, PCC | 11 July 1905 | 18 July 1905 |  15% | OBC complete currently working on FBC as part of the commercialisation phase |
| 25 | Peterborough Decarbonisation Supporting Peterborough to become a net zero carbon city via a Local Area Energy Plan | Tom Hennessey, PCC | 11 July 1905 | TBC |  5% | Currently in the process of developing a citywide action planning building on the LAEP already completed. |
| 26 | EV Charging Roll out EV charging facilities across Cambridgeshire and Peterborough to support electric vehicle take up | Emma White, CPCA | 01 March 2023 | 01 March 2030 |  2% | Project Scope -EV Strategy -EV Infrastructure Governance; -Training; -Engagement and market testing; -Consultancy work – mapping / site selection / branding; -Procurement – CPCA wide; -Development of Delivery Plan; -Work towards application for Capital Fund -Install of Chargers |
| 27 | C&P Local Transport and Connectivity Plan implementation Implement the C&P LTCP, the region's plan for delivering strategic transport, public transport and active travel projects. The Plan includes longer-term strategic initiatives to support improved rail connectivity | Tim Bellamy, CPCA | 01 July 2021 | 01 September 2023 |  95% | Strategic LTCP drafted awaiting approval by members (and guidance from Government) Child documents supporting LTCP developed over next few years. Follow on work includes Implementation Plan |