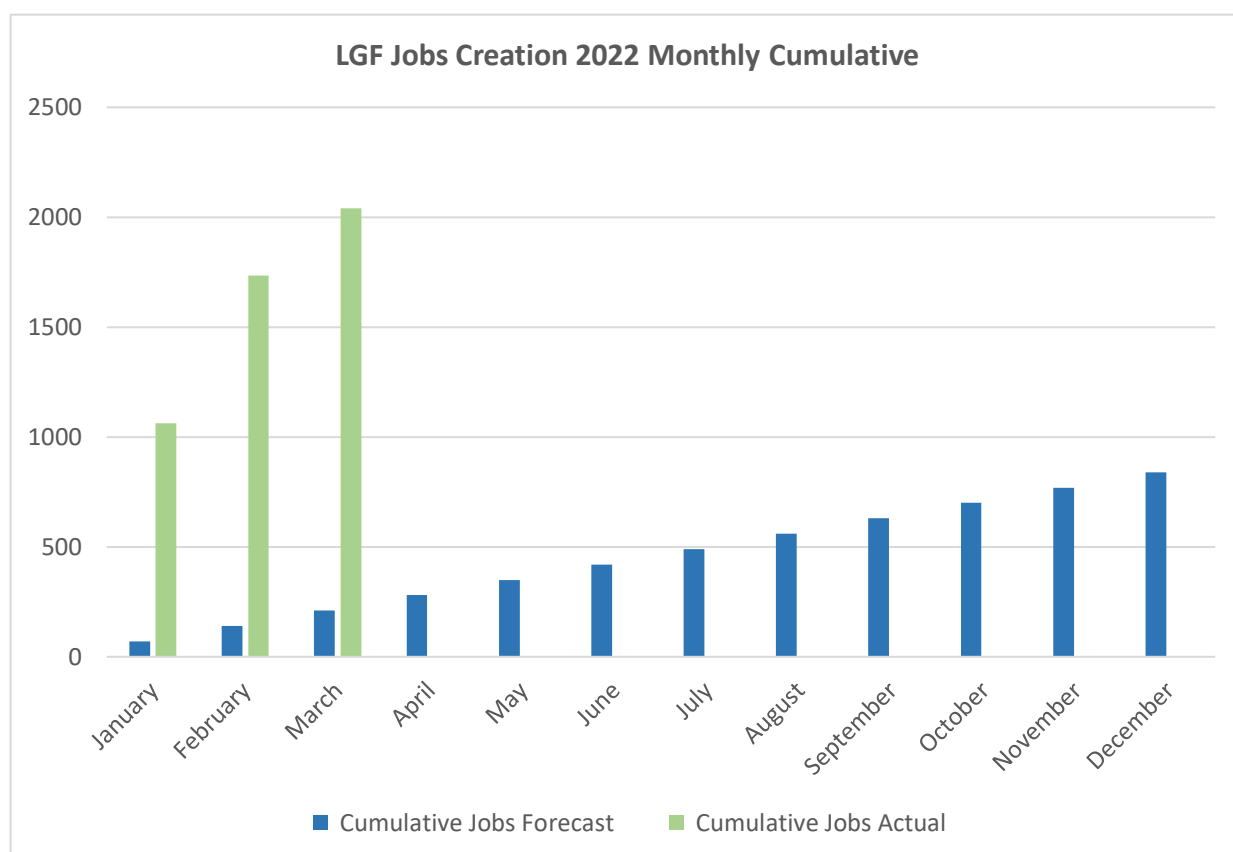
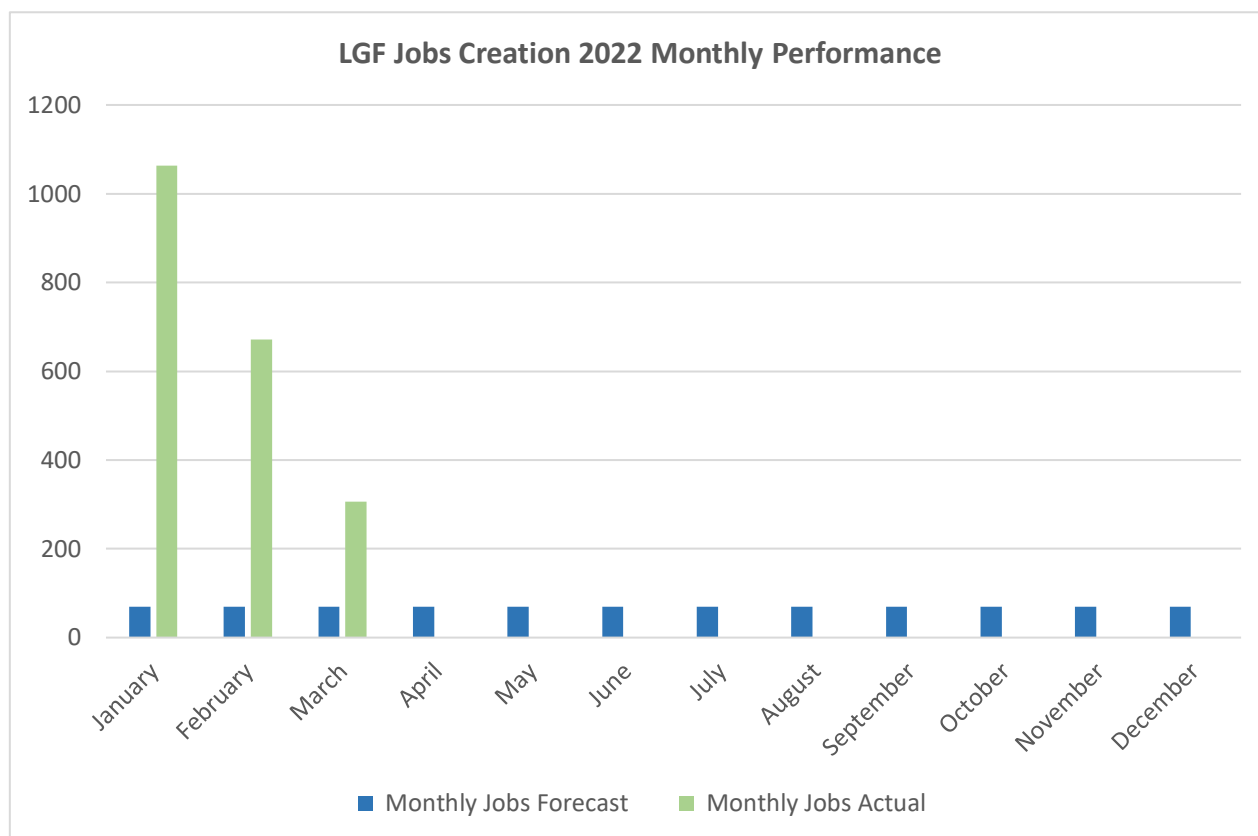
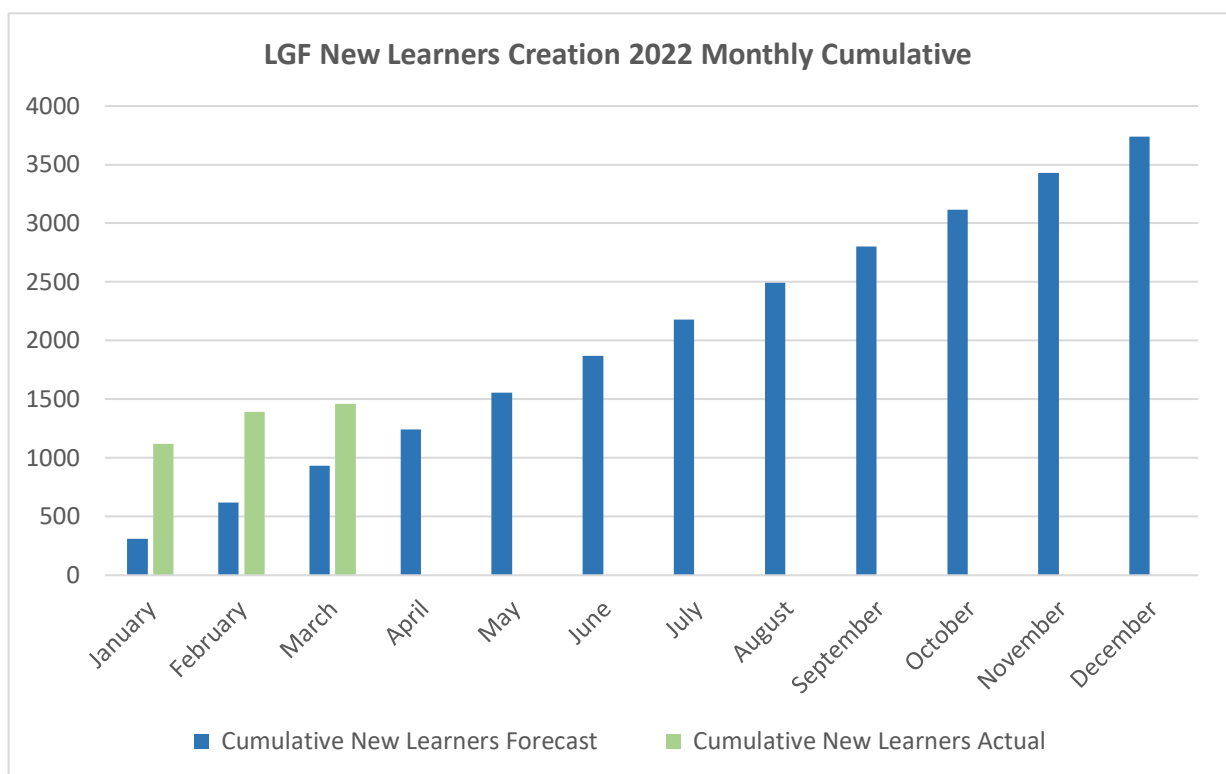
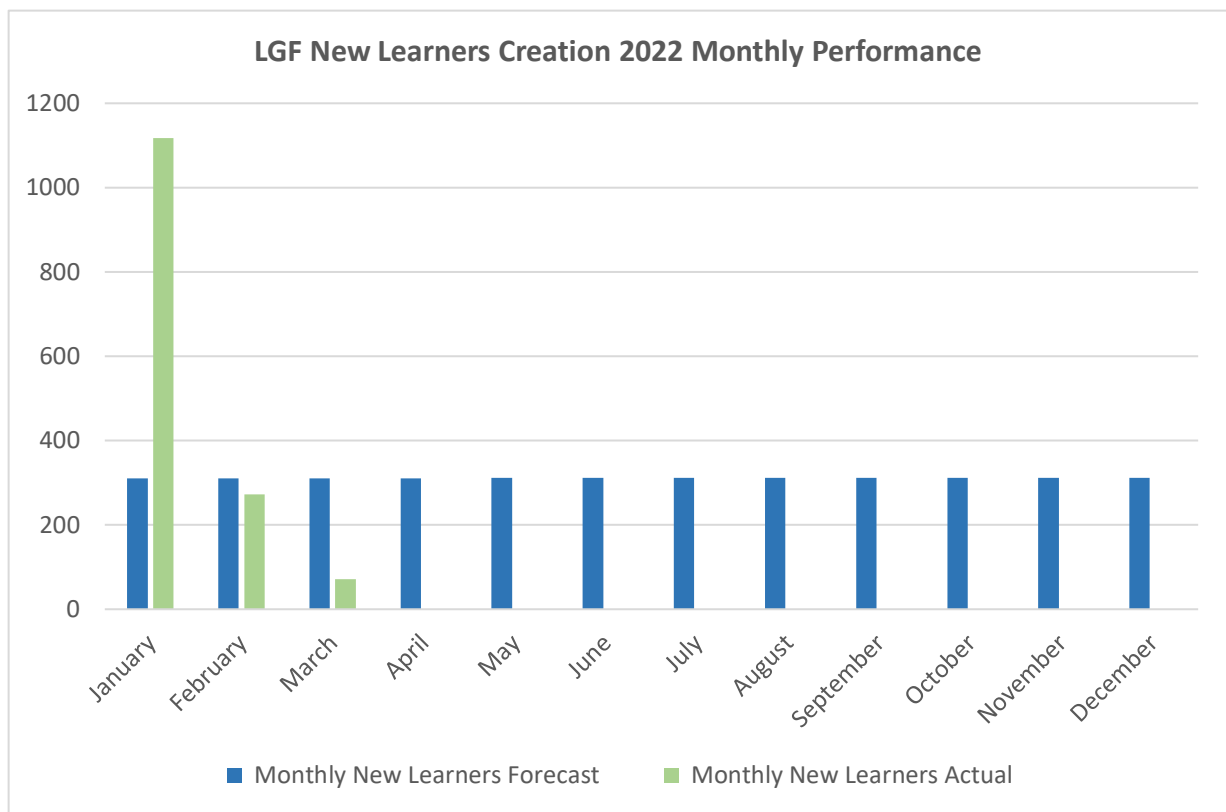
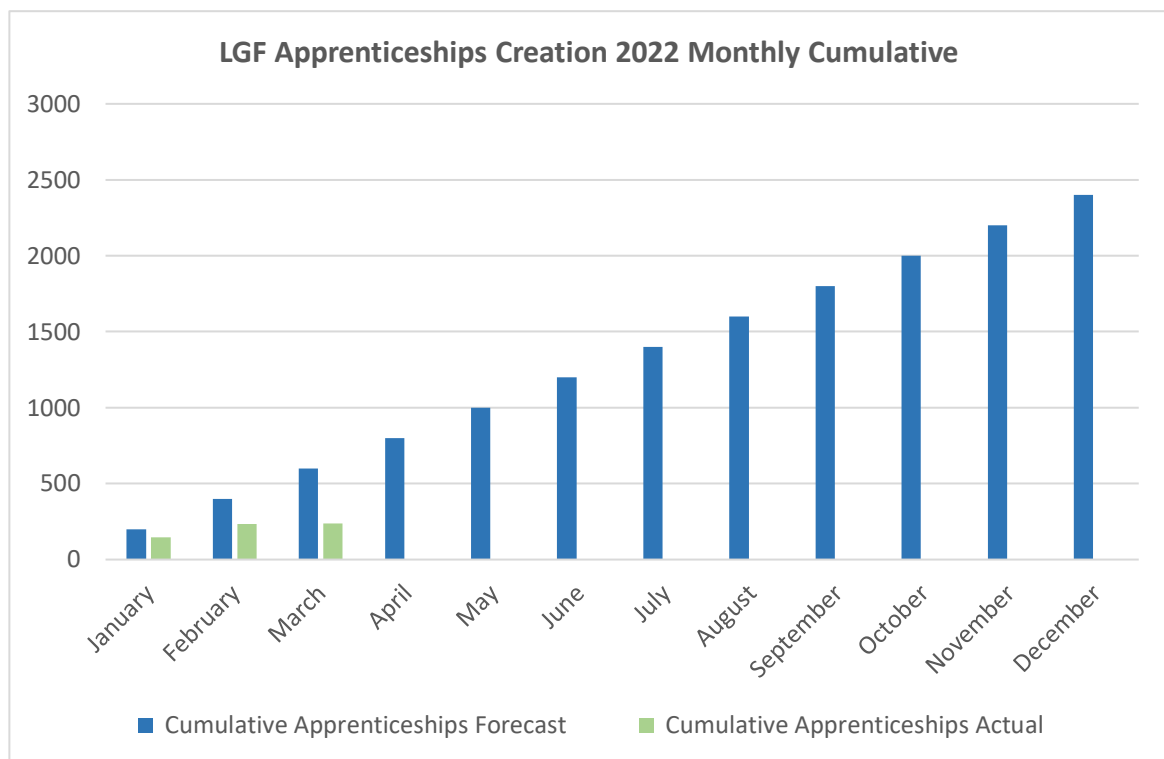
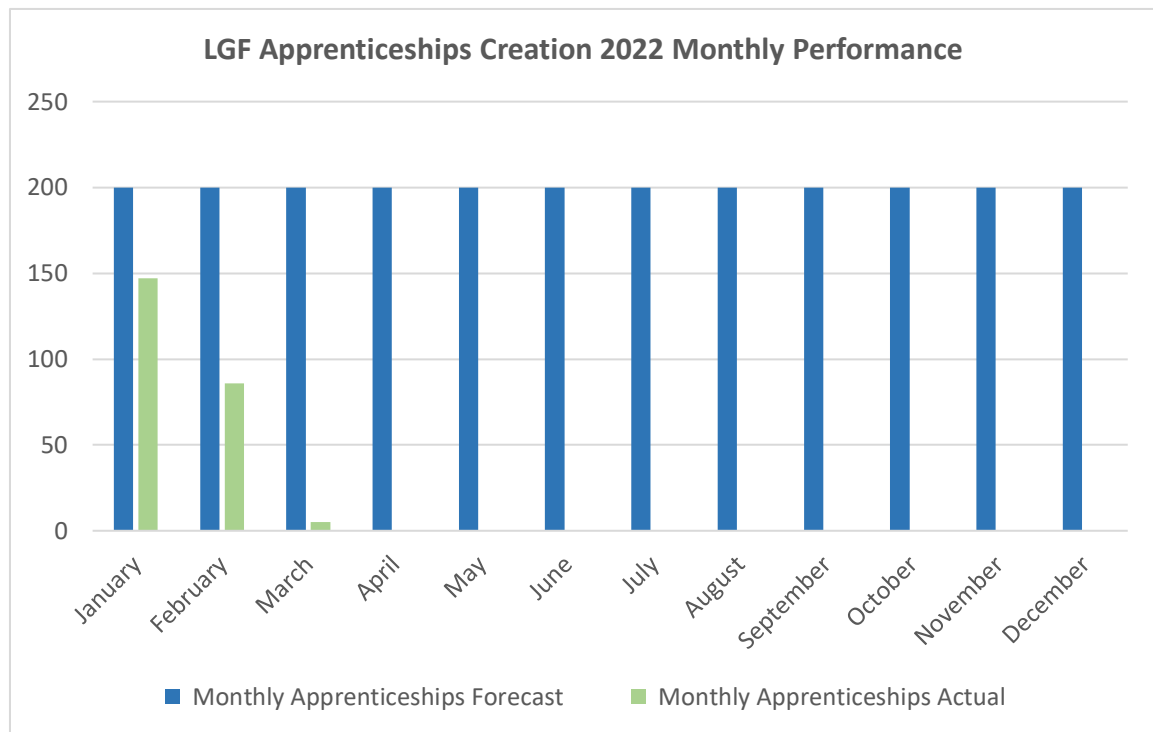


## Local Growth Fund key indicators Monthly performance to 31 March 2022







LGF Project	LGF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	Jobs Created (Forecast)	Actual	% completion	Apprenticeships (Forecast)	Actual	% completion	New Learners Assisted Courses to Full Qualification (Forecast)	Actual	% completed
The Business Growth Service	£5,407,000	£26,083,556	2020	2030	9	47	4692	4739	747	<div><div>15.76%</div></div>	1800	111	<div><div>6.17%</div></div>	1800	332	<div><div>18.44%</div></div>
Illumina Genomics Accelerator	£1,000,000	£29,000,000	2020	2030	9	1033	0	1033	81	<div><div>7.84%</div></div>	4	2	<div><div>50.00%</div></div>			
Startcodon Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	9	1730	3460	5190	173	<div><div>3.33%</div></div>						
Ascendal Transport Accelerator	£965,000	£990,000	2020	2024	3	2	200	202	3	<div><div>1.49%</div></div>	2	2	<div><div>100%</div></div>			
Medtech Accelerator	£500,000	£700,000	2016	2026	5	0	0	0	9	<div><div>100%</div></div>						
Peterborough & Fens Smart Manufacturing Association	£715,000	£688,800	2020	2025	4	143	242	385	5	<div><div>1.30%</div></div>						
Teraview Company Expansion	£120,000	£554,070	2018	2023	2	15	0	15	3	<div><div>20.00%</div></div>	3	0	<div><div>0.00%</div></div>			
Aerotron Company Expansion	£1,400,000	£5,600,000	2020	2025	4	140	15	155	100	<div><div>64.52%</div></div>	16	0	<div><div>0.00%</div></div>	0	13	<div><div>100%</div></div>
Agri-Tech Growth Initiative	£3,600,000	£1,996,000	2015	2025	4	338	0	338	384	<div><div>113.61%</div></div>						
Growing Places Fund Extension	£300,000	£200,000	2015	2016	0	320	0	320	520	<div><div>162.50%</div></div>	0	58	<div><div>100%</div></div>	2	2	<div><div>100%</div></div>
Signpost to Grant - CPCA Growth Hub	£200,000	£0	2016	2017	0	0	0	0	0	<div><div>0.00%</div></div>						
COVID Capital Growth Grant Scheme	£5,993,934.70	£0	2020	2024	3	287	0	287	216.5	<div><div>75.44%</div></div>						
Peterborough Builds Back Better	£800,000	£0	2020	2023	2	100	200	300	500	<div><div>166.67%</div></div>						
Cambridge Visitor Welcome 2021	£710,000	£60,000	2020	2023	2	60	380	440	16	<div><div>3.64%</div></div>						
BGS Capital Grants Scheme	£2,043,178	£0	2021	2024	3	0	1200	1200	330	<div><div>27.50%</div></div>						
Haudon House Incubation Centre	£438,000	£500,000	2019	2024	3	64	46	110	51	<div><div>46.96%</div></div>	210	0	<div><div>0.00%</div></div>			
South Fenland Enterprise Park	£997,032	£997,032	2020	2024	3	30	46	76	0	<div><div>0.00%</div></div>						
Photocentric 3D Centre of Excellence	£1,875,000	£5,625,000	2020	2024	3	616	61	677	17	<div><div>2.51%</div></div>	10	1	<div><div>10.00%</div></div>			
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	6	880	2204	3084	0	<div><div>0.00%</div></div>	19	0	<div><div>0.00%</div></div>			
NIAB - AgriTech Start Up Incubator	£2,484,000	£2,116,000	2020	2030	9	947	770	1717	8.5	<div><div>0.50%</div></div>	100	0	<div><div>0.00%</div></div>			
NIAB - Agri-Gate Hasse Fen extension	£599,850	£921,620	2020	2025	4	65	100	165	25	<div><div>15.15%</div></div>	40	4	<div><div>10.00%</div></div>			
TWI Engineering Centre	£2,100,000	£901,063	2015	2021	1	20	35	55	82	<div><div>149.09%</div></div>	4	0	<div><div>0.00%</div></div>			
Biomedical Innovation Centre	£1,000,000	£3,064,000	2015	2022	1	162	81	243	80	<div><div>32.92%</div></div>	80	30	<div><div>37.50%</div></div>	160	0	<div><div>0%</div></div>
Haverhill Epicentre - Jaynic	£2,700,000	£3,600,000	2019	2023	2	300	450	750	235	<div><div>31.33%</div></div>	5	0	<div><div>0.00%</div></div>			
TWI Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	4	2	75	77	6	<div><div>7.79%</div></div>						
West Cambs Innovation Park	£3,000,000	£64,300,000	2020	2025	4	380	150	530	12	<div><div>2.26%</div></div>						
TTP Life Sciences Incubator	£2,300,000	£52,978,000	2020	2025	4	236	10	246	16	<div><div>6.50%</div></div>						
Aracaris Capital Living Cell Centre	£1,350,000	£1,350,000	2019	2024	3	200	0	200	49	<div><div>24.50%</div></div>	19	5	<div><div>26.32%</div></div>			
Whittesey King's Dyke Crossing	£8,000,000	£21,981,478	2016	2022	1	0	0	0	150	<div><div>100%</div></div>						
Bourges Boulevard Phase 1 & 2	£11,300,000	£0	2014	2022	1	0	0	0	455	<div><div>100%</div></div>	280	100	<div><div>35.71%</div></div>			
A47/A15 Junction 20	£6,300,000	£0	2016	2022	1	0	0	0	47	<div><div>100%</div></div>						
Wisbech Access Strategy	£7,000,000	£227,434	2015	2026	5	0	1500	1500	13	<div><div>0.87%</div></div>	300	0	<div><div>0.00%</div></div>			
Lancaster Way Phase 1 Loan	£1,000,000	£126,760	2017	2025	4	1020	0	1020	1297	<div><div>127%</div></div>	720	21	<div><div>2.92%</div></div>			
Lancaster Way Phase 2 Loan	£3,680,000	£0														
Lancaster Way Phase 2 Grant	£1,445,000	£3,680,000														
Ely Southern Bypass	£22,000,000	£14,000,000	2016	2022	1	0	0	0	250	<div><div>100%</div></div>						
Manea & Whittlesea Stations	£395,000	£2,105,000	2017	2022	1	80	0	80	58	<div><div>72.50%</div></div>						
CAM Promotion Company	£995,000	£283,183	2021	2024	3	60	33	93	2	<div><div>2.15%</div></div>						
Soham Station	£1,000,000	£0	2019	2024	3	0	0	0	40	<div><div>100%</div></div>						
Metacraft Advanced Manufacturing Centre	£3,180,000	£900,000	2020	2030	9	14	30	44	0	<div><div>0.00%</div></div>	105	0	<div><div>0.00%</div></div>			
University of Peterborough Phase 1	£12,500,000	£15,035,000	2020	2027	6	250	14000	14250	242	<div><div>1.70%</div></div>	2100	0	<div><div>0.00%</div></div>	10000	0	<div><div>0%</div></div>
March Adult Education Skills & Training Expansion	£400,000	£50,000	2020	2022	1	141	0	141	2	<div><div>1.42%</div></div>	68	23	<div><div>33.82%</div></div>	695	0	<div><div>0%</div></div>
PRC Food Manufacturing Centre	£586,000	£586,000	2015	2022	1	0	0	0	0	<div><div>0.00%</div></div>	327	182	<div><div>55.68%</div></div>	372	238	<div><div>63.98%</div></div>
IMET Skills Training Centre	£10,473,564		2015	2026	5	1	0	1	5	<div><div>500%</div></div>	752	48	<div><div>6.38%</div></div>	160	0	<div><div>0%</div></div>
CITB Construction Academy	£450,000	£496,324	2016	2021	0	1	0	1	2	<div><div>200%</div></div>	0	190	<div><div>100%</div></div>	511	511	<div><div>100%</div></div>
EZ Plant Centre Alconbury	£95,000	£89,000	2015	2016	0	0	0	0	0	<div><div>0.00%</div></div>						
Highways Academy	£363,784.30		2015	2016	0	0	0	0	0	<div><div>0.00%</div></div>				100	0	<div><div>0%</div></div>
CRC Construction Skills Hub	£2,500,000	£497,360	2020	2023	2	9	600	609	2	<div><div>0.33%</div></div>	180	13	<div><div>7.22%</div></div>	686	112	<div><div>16%</div></div>
AEB Innovation Grant	£323,700	£336,700	2020	2023	2	15	0	15	0	<div><div>0.00%</div></div>	30	0	<div><div>0.00%</div></div>	150	0	<div><div>0%</div></div>
Totals	£144,107,293	£323,089,380				9708	30580	40288	6234	<div><div>15.47%</div></div>	7174	790	<div><div>11.01%</div></div>	14636	1208	<div><div>8.25%</div></div>

LGF Project	LGF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Housing Units Completed (Forecast)	Actual	%completed	New Homes with New or Improved Fibre Optic Provision (Forecast)	Actual	%completed	Length of Road Resurfaced (km) (Forecast)	Actual	%completed	Length of Newly Built Road (km) (Forecast)	Actual	%completed	Length New Cycle Ways (km) (Forecast)	Actual	%completed	Prior Estate Grade	Post Completion Estate Grade	%completed	Land with Reduced Likelihood of Flooding (m2) (Forecast)	Actual	%completed	Homes with Reduced Flood Risk (units) (Forecast)	Actual	%completed	Commercial Properties with Reduced Flood Risk (units) (Forecast)	Actual	%completed		
The Business Growth Service	£5,407,000	£26,083,556	2020	2030	9																													
Humina Genomics Accelerator	£1,000,000	£29,000,000	2020	2030	9																													
Berkendon Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	9																													
Ascendal Transport Accelerator	£965,000	£990,000	2020	2024	3																													
Mutcheb Accelerator	£500,000	£700,000	2016	2026	5																													
Peterborough & Fens Smart Manufacturing Association	£715,000	£688,800	2020	2025	4																													
Teraviva Company Expansion	£120,000	£554,070	2018	2023	2																													
Aeroton Company Expansion	£1,400,000	£5,600,000	2020	2025	4																													
Agri-Tech Growth Initiative	£3,800,000	£1,996,000	2015	2025	4																													
Growing Places Fund Extension	£300,000	£200,000	2015	2016	6																													
Biggest to Grant - CPCA Growth Hub	£200,000	£0	2016	2017	6																													
COVID Capital Growth Grant Scheme	£5,993,934.70	£0	2020	2024	3																													
Peterborough Builds Back Better	£800,000	£0	2020	2023	2																													
Cambridge Visitor Welcome 2021	£710,000	£60,000	2020	2023	2																													
BGS Capital Grants Scheme	£2,043,178	£0	2021	2024	3																													
Haddon House Insulation Centre	£438,000	£500,000	2019	2024	3									0.01	0.05	<div><div></div></div> 50%				D	A	<div><div></div></div> 100%												
South Fenland Enterprise Park	£997,832	£997,832	2020	2024	3																													
Photocentric 3D Centre of Excellence	£1,875,000	£5,825,000	2020	2024	3									0.075	0	<div><div></div></div> 0%								0	5100	<div><div></div></div> 100%								
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	6																													
NAB - AgriTech StartUp Incubator	£2,484,000	£2,116,000	2020	2030	9																													
NAB - Agri-Gate Phase F extension	£599,850	£321,620	2020	2025	4																				0	150	<div><div></div></div> 100%							
TW Engineering Centre	£2,100,000	£301,063	2015	2021	1																													
Biomedical Innovation Centre	£1,000,000	£3,064,000	2015	2022	1																													
Haverhill Epicentre - Japrio	£2,700,000	£3,600,000	2019	2023	2																													
TW Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	4																													
West Cambs Innovation Park	£3,000,000	£64,300,000	2020	2025	4																													
TTP Life Sciences Incubator	£2,300,000	£52,976,000	2020	2025	4								0.18	0.18	<div><div></div></div> 100%	0.716	0	<div><div></div></div> 0%	0.516	0.18	<div><div></div></div> 35%				84000	0	<div><div></div></div> 0%							
Araser's Capital Living Cell Centre	£1,350,000	£1,350,000	2019	2024	3																													
Whiteway King's Dye Crossing	£8,000,000	£21,981,478	2016	2022	1	740	0	<div><div></div></div> 0%																										
Bourges Boulevard Phase 1 & 2	£11,300,000	£0	2014	2022	1	801	313	<div><div></div></div> 39.08%				14.96	14.96	<div><div></div></div> 100%	3	3	<div><div></div></div> 100%	17.45	17.45	<div><div></div></div> 100%														
A17/A15 Junction 20	£6,300,000	£0	2016	2022	1	2945	209	<div><div></div></div> 7.10%				1	1	<div><div></div></div> 100%	1	1	<div><div></div></div> 100%																	
Walworth Access Strategy	£7,000,000	£227,434	2015	2026	6								13	0	<div><div></div></div> 0%																			
Lancaster Way Phase 1 Loan	£1,000,000	£126,790																																
Lancaster Way Phase 2 Loan	£3,980,000	£0	2017	2025	4										0.955	0.955	<div><div></div></div> 100%								42100	155300	<div><div></div></div> 369%				0	8	<div><div></div></div> 100%	
Lancaster Way Phase 2 Grant	£7,943,000	£3,580,000																																
Ely Southern Bypass	£22,000,000	£14,000,000	2016	2022	1	2000	1800	<div><div></div></div> 90%							1.7	1.7	<div><div></div></div> 100%																	
Morwa & Whitbea Stations	£395,000	£2,105,000	2017	2022	1																													
CAM Promotion Company	£395,000	£283,183	2021	2024	3																													
Soham Station	£1,000,000	£0	2019	2024	3																													
Metacraft Advanced Manufacturing Centre	£3,160,000	£900,000	2020	2030	9										0.07	0	<div><div></div></div> 0%	0.07	0	<div><div></div></div> 0%														
University of Peterborough Phase 1	£12,500,000	£15,035,000	2020	2027	6																													
Merch Adult Education Skills & Training Expansion	£400,000	£50,000	2020	2022	1																													
PRC Food Manufacturing Centre	£586,000	£586,000	2015	2022	1																													
NET Skills Training Centre	£10,473,964		2015	2026	6																													
QTB Construction Academy	£450,000	£496,324	2016	2021	6																													
E2 Plant Centre Aconbury	£65,000	£89,000	2015	2016	6																													
Highways Academy	£363,784.30		2015	2016	6																													
CRC Construction Skills Hub	£2,000,000	£497,360	2020	2023	2																C	B	<div><div></div></div> 100%											
AEB Innovation Grant	£323,750	£336,700	2020	2023	2																													
Totals	£144,107,293	£323,089,380				6486	2322	<div><div></div></div> 36.80%	0	0	<div><div></div></div> 0%	29.14	16.14	<div><div></div></div> 55.39%	7.53	6.71	<div><div></div></div> 89.39%	18.04	17.63	<div><div></div></div> 97.79%	N/A	N/A	N/A	126100	160550	<div><div></div></div> 127.32%	0	0	<div><div></div></div> 0%	1	8	<div><div></div></div> 800%		

LFP Project	LFP Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Area of New or Improved Learning/ Training Roomspace (m2) (Forecast)	Actual	%completed	Roomspace Rationalisation (m2) (Forecast)	Actual	%completed	Commercial Roomspace Created (m2) (Forecast)	Actual	%completed	Commercial Roomspace Refurbished (m2) (Forecast)	Actual	%completed	Commercial Roomspace Occupied (m2) (Forecast)	Actual	%completed	Commercial Businesses with Broadband Access (Forecast)	Actual	%completed	Enterprises Receiving Grant Support (Forecast)	Actual	%completed	Businesses Receiving Other Grant Support (Forecast)	Actual	%completed	Businesses Receiving Non Financial Support (Forecast)	Actual	%completed	
The Business Growth Service	£5,407,000	£26,083,566	2020	2030	9																		900	19	2%				5000	1455	29%		
Humina Genomics Accelerator	£1,000,000	£29,000,000	2020	2030	9										730	437	60%		730	437	60%			26	6	23%				0	4	100%	
Staxodon Life Science Accelerator	£3,342,250	£12,000,000	2020	2030	9				34.8	38	100%																48	14	29%	48	14	29%	
Ascendal Transport Accelerator	£965,000	£390,000	2020	2024	3										246	246	100%		246	0	0%			3	0	0%	3	0	0%				
Mutibech Accelerator	£500,000	£700,000	2016	2026	5																		0	8	100%				0	4	100%		
Peterborough & Fens Smart Manufacturing Association	£715,000	£688,800	2020	2025	4																								190	30	15.79%		
Torview Company Expansion	£120,000	£554,070	2018	2023	2										991	991	100%		991	1023	103%												
Aerotron Company Expansion	£1,400,000	£5,600,000	2020	2025	4							54000	54000	100%		40000	40000	100%		94000	94000	100%											
Agri-Tech Growth Initiative	£3,800,000	£1,996,000	2015	2025	4																		55	85	150%								
Growing Places Fund Extension	£300,000	£200,000	2015	2016	6	40	40	100%				0	2647	100%																			
Biggest to Grant - CPCA Growth Hub	£200,000	£0	2016	2017	6																												
COVID Capital Growth Grant Scheme	£5,993,934.70	£0	2020	2024	3																												
Peterborough Builds Back Better	£800,000	£0	2020	2023	2							0	36	100%	2016	3000	149%				0	300	100%			0	30	100%	130	300	231%		
Cambridge Visitor Welcome 2021	£710,000	£60,000	2020	2023	2										5000	650	1%												55	38	69%		
BGS Capital Grants Scheme	£2,043,178	£0	2021	2024	3																		240	32	13%								
Houston House Insulation Centre	£438,000	£500,000	2019	2024	3	50	53	105%							350	349	99.7%		170	190	112%	10	0	0%									
South Fensland Enterprise Park	£997,032	£997,032	2020	2024	3							900	0	0%				900	0	0%	5	0	0%										
Photocentric 3D Centre of Excellence	£1,875,000	£5,625,000	2020	2024	3							5100	6171	121%				5100	0	0%	1	1	100%	1	1	100%							
Cambridge Biomedical Campus	£3,000,000	£47,200,000	2020	2027	6							11398	0	0%				9290	0	0%	30	0	0%							15	55	367%	
NAB - AgriTech Start-Up Incubator	£2,484,000	£2,116,000	2020	2030	9							375	338	90%				375	368	98%	15	2	13%							15	55	367%	
NAB - Agri-Gate Hazeau Fen extension	£599,850	£321,620	2020	2025	4										1100	1150	105%		1100	375	34%	0	3	100%	1	3	300%	0	1	100%	130	8	6%
TW Engineering Centre	£2,100,000	£301,063	2015	2021	1	858	858	100%							2480	2480	100%		2480	2480	100%								0	10	100%		
Biomedical Innovation Centre	£1,000,000	£3,064,000	2015	2022	1							2780	2780	100%				2780	2780	100%									80	45	56%		
Haverhill Epicentre - Japco	£2,700,000	£3,600,000	2019	2023	2							3000	3000	100%				3000	629	21%	0	48	100%	0	5	100%				50	12	24%	
TW Ecosystem Innovation Centre	£1,230,000	£1,270,000	2020	2025	4							644	0	0%	1944	2953	152%		2588	2953	114%	0	1	100%									
West Cambs Innovation Park	£3,000,000	£84,300,000	2020	2025	4							4650	4647	99.94%				4650	0	0%													
TTP Life Sciences Incubator	£2,300,000	£52,978,000	2020	2025	4							8751	0	0%	3572	0	0%		12323	0	0%												
Arden's Capital Living Cell Centre	£1,350,000	£1,350,000	2019	2024	3							12000	12000	100%				12000	12000	100%													
Whitney King's Dyke Crossing	£8,000,000	£21,981,478	2016	2022	1																												
Bourges Boulevard Phase 1 & 2	£11,300,000	£0	2014	2022	1							32000	32000	100%																			
A47/A15 Junction 20	£6,300,000	£0	2016	2022	1																												
Walsbeth Access Strategy	£7,000,000	£227,434	2015	2026	5																												
Lancaster New Places 1 Loan	£1,000,000	£126,790																															
Lancaster New Places 2 Loan	£3,980,000	£0	2017	2025	4	0	238	100%				19286	26104	135%				19286	26104	135%	0	8	100%	0	6	100%				0	6	100%	
Lancaster New Places 2 Grant	£7,443,000	£3,590,000																															
Fy Southern Bypass	£22,000,000	£14,000,000	2016	2022	1							70000	0	0%																			
Mereux & Whitbees Stations	£395,000	£2,105,000	2017	2022	1							60	45	75%							1	1	100%										
CAM Promotion Company	£595,000	£283,183	2021	2024	3																												
Boham Station	£1,000,000	£0	2019	2024	3																												
Metacraft Advanced Manufacturing Centre	£3,160,000	£900,000	2020	2030	9	1108	0	0%	1108	0	0%	1108	0	0%				1108	0	0%	1	0	0%										
University of Peterborough Phase 1	£12,500,000	£15,035,000	2020	2027	6	4500	0	0%																									
Merch Adult Education Skills & Training Expansion	£400,000	£50,000	2020	2022	1							1322	1087	82%																			
PRC Food Manufacturing Centre	£586,000	£586,000	2015	2022	1	420	420	100%																					0	10	100%		
H&T Skills Training Centre	£10,473,964		2015	2026	6	2380	2380	100%																									
GTB Construction Academy	£450,000	£496,324	2016	2021	6	195	195	100%																									
E2 Plant Centre Alconbury	£65,000	£69,000	2015	2016	6																												
Highways Academy	£363,784.30		2015	2016	6	432	0	0%																									
CRC Construction Skills Hub	£2,000,000	£497,360	2020	2023	2	1000	1000	100%																									
ARB Innovation Grant	£323,750	£336,700	2020	2023	2																												
Totals	£144,197,293	£323,089,380				12305	6271	50.94%	1142.8	38	1	3.33%	226052	143768	63.60%	58429	52256	89.44%	173117	143339	82.69%	63	364	577.76%	1226	165	13.46%	51	45	88.24%	5698	1991	34.94%

GBF Project	GBF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Direct Job Creation (Forecast)	Indirect Job Creation (Forecast)	Jobs Created (Forecast)	Actual	% completion	Apprenticeships (Forecast)	Actual	% completion	New Learners Assisted on Courses to Full Qualification (Forecast)	Actual	% completed
University of Peterborough Phase 2	£13,773,000	£1,900,000	2020	2030	9	150	390	540	114	<div><div></div></div> 21.11%						
ARU Peterborough Infrastructure Support	£827,000	£500,000	2020	2025	4											
Totals	£14,600,000	£2,400,000				150	390	540	114	<div><div></div></div> 21.11%	0	0	0%	0	0	0%



GBF Project	GBF Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Housing Units Completed (Forecast)	Actual	%completed	New Homes with New or Improved Fibre Optic Provision (Forecast)	Actual	%completed	Length of Road Resurfaced (km) (Forecast)	Actual	%completed	Length of Newly Built Road (km) (Forecast)	Actual	%completed	Length New Cycle Ways (km) (Forecast)	Actual	%completed	Prior Estate Grade	Post Completion Estate Grade	%completed	Land with Reduced Likelihood of Flooding (m2) (Forecast)	Actual	%completed	Homes with Reduced Flood Risk (units) (Forecast)	Actual	%completed	Commercial Properties with Reduced Flood Risk (units) (Forecast)	Actual	%completed
University of Peterborough Phase 2	£13,773,000	£1,900,000	2020	2030	9							0.5	0	0%	0.5	0	0%															
ARU Peterborough Infrastructure Support	£927,000	£900,000	2020	2025	4																											
Totals	£14,699,000	£2,400,000				0	0	0%	0	0	0%	0.5	0	0%	0.5	0	0%	0	0	0%	N/A	N/A	N/A	0	0	0%	0	0	0%	0	0	0%

GSP Project	GSP Amount	Leverage Funding	Start Date	End of Project Monitoring	Years remaining	Area of New or Improved Learning/Training Floorspace (m2) (Forecast)	Actual	%completed	Floorspace Refurbishment (m2) (Forecast)	Actual	%completed	Commercial Floorspace Created (m2) (Forecast)	Actual	%completed	Commercial Floorspace Refurbished (m2) (Forecast)	Actual	%completed	Commercial Floorspace Occupied (m2) (Forecast)	Actual	%completed	Commercial Businesses with Broadband Access (Forecast)	Actual	%completed	Enterprises Receiving Grant Support (Forecast)	Actual	%completed	Businesses Receiving Other Grant Support (Forecast)	Actual	%completed	Businesses Receiving Financial Support (Forecast)	Actual	%completed
University of Peterborough Phase 2	£13,773,000	£1,900,000	2020	2030	9							1820	0	0%				1820	0	0%	45	0	0%							45	0	0%
ARU Peterborough Infrastructure Support	£927,000	£500,000	2020	2025	4																											
Totals	£14,600,000	£2,400,000				0	0	0%	0	0	0%	1820	0	0%	0	0	0%	1820	0	0%	45	0	0%	0	0	0%	0	0	0%	45	0	0%