

Total Cost	2021/22	2022/23	2023/24	TOTAL
Package 1: Broad Street	£ 1,168,461	£ 859,888	£ 859,888	£ 2,888,237
Package 2: Riverside North	£ 773,157	£ 731,013	£ -	£ 1,504,170
Package 3: Riverside South	£ 137,088	£ 223,584	£ 114,213	£ 474,885
Package 4: Market Square	£ 1,155,000	£ -	£ -	£ 1,155,000
Package 5: Acre Road & Backlands	£ 390,019	£ 1,350,000	£ -	£ 1,740,019
Town Centre Wide: Vacant Units Activation Programme	£ 223,768	£ 228,243	£ 232,808	£ 684,818
TOTAL	£ 3,847,493	£ 3,392,728	£ 1,206,908	£ 8,447,129

Match Funding Breakdown	2021/22	2022/23	2023/24	TOTAL
Package 1: Broad Street	£ 61,660	£ 500,000		£ 561,660
Package 2: Riverside North	£ 61,670	£ 500,000		£ 561,670
Package 3: Riverside South	£ 61,670	£ 100,000		£ 161,670
Package 4: Market Square	£ 715,000			£ 715,000
Package 5: Acre Road & Backlands				£ -
Town Centre Wide: Vacant Units Activation Programme				£ -
TOTAL	£ 900,000	£ 1,100,000	£ -	£ 2,000,000

Final FHSF Demand	2021/22	2022/23	2023/24	TOTAL
Package 1: Broad Street	£ 1,106,801	£ 359,888	£ 859,888	£ 2,326,577
Package 2: Riverside North	£ 711,487	£ 231,013	£ -	£ 942,500
Package 3: Riverside South	£ 75,418	£ 123,584	£ 114,213	£ 313,215
Package 4: Market Square	£ 440,000	£ -	£ -	£ 440,000
Package 5: Acre Road & Backlands	£ 390,019	£ 1,350,000	£ -	£ 1,740,019
Town Centre Wide: Vacant Units Activation Programme	£ 223,768	£ 228,243	£ 232,808	£ 684,818
TOTAL	£ 2,947,493	£ 2,292,728	£ 1,206,908	£ 6,447,129