

Appendix 3 – 2023/24 Budget setting timetable

Date	Activity
Friday 30 th December 2022	Deadline for Draft CA budget to the CA for consideration and approval for consultation (Budget Framework).
Not less than 4 weeks Duration	Consultation period (Budget Framework)
Tuesday 31 st January 2023	Deadline for the Mayor to notify the CA of the Mayor's draft budget for 2023/24 (Finance Order)
Tuesday 31 st January 2023	Deadline for proposed CA budget to be submitted to the CA Board, including consultation responses and the Mayor's budget (Budget Framework)
Within five working days of above	CA Board shall meet to consider the budget and may agree a report (Budget Framework)
At least five working days of report published if amendments to the Mayor's Budget are proposed	CA Board shall meet to re-consider the budget (Budget Framework)
Tuesday 7 th February 2023	Deadline for CA to report on the Mayor's draft budget (Finance Order)
At least five days from receipt of report	Deadline for the Mayor to respond to the CA report (Finance Order)
5 Days after end of deadline period above	Deadline CA to veto or approve Mayor's draft budget (Finance Order)
Tuesday 14 th February 2023 (tbc)	Deadline for issuing the Transport Levy to Peterborough City Council and Cambridgeshire County Council