

Part 5: Recommendations from the Transport and Infrastructure Committee – 18 January 2023

Agenda Item 5.1:	Local Transport and Connectivity Plan January 2023
Recommendation(s):	The Combined Authority Board is recommended to: Approve the drawdown of £100,000 of STA funding, and the application of a £178.5k ringfenced grant received from the Department for Transport (DfT), to undertake the next stages of the Local Transport and Connectivity Plan (LTCP).
Voting arrangements:	A vote in favour by at least two thirds of all Members (or their Substitute Members) appointed by the Constituent Councils who are present and voting, to include the Members appointed by Cambridgeshire County Council and Peterborough City Council, or their Substitute Members. To be carried, the vote must include the vote of the Mayor, or the Deputy Mayor when acting in place of the Mayor.
Purpose:	To seek the Board's approval for the drawdown of £100,000 of STA funding, and the application of a £178.5k ringfenced grant received from the Department for Transport (DfT), to undertake the next stages of the Local Transport and Connectivity Plan (LTCP).
Strategic Objectives:	The agreement of the funding allows for the continued development of the LTCP to ensure that it meets the aspirations of the local communities and its Members; whilst also aligning with the expectations of government, on its publication of the national guidance into LTPs.
Committee report and appendices:	Transport and Infrastructure Committee report 18 January 2023 - Item 2.3 - Local Transport and Connectivity Plan Item 2.3 - Appendix 1 - LTCP - DRAFT Consultation Report
	Item 2.3 - Appendix 2 - You Said, We Did Item 2.3 - Appendix 3 - Digital Policy

Background papers and supporting documents:	<u>Transport and Infrastructure Committee report - 12 January 2022</u> <u>- Item 2.4 - Local Transport and Connectivity Plan Update</u>

Agenda Item 5.2:	Bus Assessment Framework and Tendering of Services (KD2022/084)
Recommendation(s):	The Combined Authority Board is recommended to: a) Note the outline programmes for the continued
	development of the Bus Strategy, the review of the Bus Franchising business case, and refreshed Bus Service Improvement Plan programme and the additional resources being used to accelerate this work.
	 b) Approve the procurement and retendering of the services provided by the 6 contracts as listed below. To also approve the budget for these services.
	 16A - Cambridge - Long Rd - Teversham - Fulbourn Balsham - Great Thurlow 17 - Royston - Bassingbourn - The Mordens 68 - Wisbech Town service
	 101 - Whittlesford - Duxford - Saffron Walden 199 - Cambridge - Newnham Zipper 1 - Witcham - Haddenham - Wilburton - Ely
	c) Approve the extension of the current 23 contracts with providers for a period of 12 months subject to budget approval for these services. These contracts will be reviewed as part of a full review of services.
	d) Feedback on the development of the Local Bus Service Assessment Framework.
	e) Approve the re-appointment of the current suppliers for the provision of the ENTCS (English National Concessionary Travel Scheme). In addition to approve the budget for this service.
	f) Delegate authority to the Interim Head of Transport to enter into contracts with successful bidders as at recommendation b), to enter into contracts to extend the period as stated at recommendation c) and to enter into contracts with the suppliers as at recommendation e).
Voting arrangements:	Recommendation a) for noting only. No vote required.
	Recommendations b), c), e) and f): A vote in favour by at least two thirds of all Members (or their Substitute Members) appointed

	by the Constituent Councils who are present and voting, to include the Members appointed by Cambridgeshire County Council and Peterborough City Council, or their Substitute Members. Recommendation d) A simple majority of Members present and voting. To be carried, the vote must include the vote of the Mayor, or the Deputy Mayor when acting in place of the Mayor.
Purpose:	The report to the Transport and Infrastructure Committee outlines the programme of work necessary to develop an appropriate Bus Strategy for the region. This Strategy will be strongly aligned to the vision, aims and objectives of the Local Transport and Connectivity Plan (LTCP). Feedback will be subsequently sought from Members around the overarching vision and direction of travel for this Strategy.
	The report also outlines the process around the development, consultation, and implementation of a Local Bus Service Assessment Framework (LBSAF) with a standardised series of questions that will assess the need for bus services on a consistent and rational basis. This will allow the provision of a logical bus network within the budget available for service support.
	The Board's approval is sought for the procurement and retendering of the six bus services specified at recommendation a); the extension of the current 23 contracts with providers for a period of 12 months subject to budget approval for these services; and approval for the re-appointment of the current suppliers for the provision of the ENTCS (English National Concessionary Travel Scheme). Board members' feedback is also sought on the development of the Local Bus Service Assessment Framework.
Strategic Objectives:	The agreement to procure the six services and the extension of the 23 services (18 full and 5 partial) services will result in the seamless continuation of services. The framework for assessing bus services will continue to be developed and will be subjected to scrutiny in autumn 2023. This assessment will allow for timely decisions to be made around the appropriate bus network and the associated budget for 2023/24.
Committee report and Appendices:	Transport and Infrastructure Committee report 18 January 2023 - Item 2.7 - Bus Update, including Framework Item 7 - Appendix 1 - Draft Local Bus Service Assessment Framework (LBSAF)

	Item 7 - Appendix 2 - Draft Methodology for Prioritising Bus Routes for Investment - Route Design Standard
Background papers and supporting documents:	None.

Agenda Item 5.3:	A1260 Nene Parkway J32/3 Full Business Case (KD2022/062)
Recommendation(s):	The Combined Authority Board is recommended to:
	a) Approve the Full Business Case in Appendix 1.
	b) Approve the drawdown of £5,850,000 from the subject to approval line in the MTFP to begin construction
	c) Approve £3,441,880 from the Transforming Cities Fund programme also for construction of this scheme.
	d) Delegate authority to the Interim Head of Transport in consultation with the Chief Finance Officer and Monitoring Officer to enter into a Grant Funding Agreement with Peterborough City Council.
Voting arrangements:	Recommendations a), b) and c) require a vote in favour by at least two thirds of all Members (or their Substitute Members) appointed by the Constituent Councils who are present and voting, to include the Members appointed by Cambridgeshire County Council and Peterborough City Council, or their Substitute Members.
	Recommendation d) requires a vote in favour by a majority of Members present and voting.
	To be carried, the vote must include the vote of the Mayor, or the Deputy Mayor when acting in place of the Mayor.
Purpose:	To give approval to proceed with the construction of the A1260 Junction 32/3 scheme through approval of the Full Business Case and construction funding.
Strategic Objectives:	The agreement of the funds will allow the construction of the A1260 from the Transforming Cities Fund (TCF) allocation. The A1260 scheme improves the transport environment for the people of Peterborough and assists in the delivery of the emerging LTCP's aims and objectives.
Committee report and	Transport and Infrastructure Committee report 18 January 2023 -
Appendices:	Item 2.1 - A1260 Junction 32-3 Full Business Case

	Item 2.1 - Appendix 1 - Full Business Case
Background papers and supporting documents:	8 July 2020: A1260 J32 / 3 TIC Outline Business Case paper 5 Aug 2020: A1260 J32 / 3 CA Board Outline Business Case paper paper
	19 Oct 2022: A1260 J32 / 3 CA Board Active Travel approval paper

Agenda Item 5.4:	March Area Transport Study: Broad Street Construction Funds (KD2022/067)
Recommendation(s):	The Combined Authority Board is recommended to:
	a) Approve the drawdown of £4,149,825 for the construction of MATS Broad Street.
	b) Approve the drawdown of £300,000 for the completion of the FBC 2.
	 c) Delegate authority to the Interim Head of Transport in consultation with the Chief Finance Officer and Monitoring Officer to enter into Grant Funding Agreements with Cambridgeshire County Council.
Voting arrangements:	Recommendations a) and b) require a vote in favour by at least two thirds of all Members (or their Substitute Members) appointed by the Constituent Councils who are present and voting, to include the Members appointed by Cambridgeshire County Council and Peterborough City Council, or their Substitute Members.
	Recommendation c) requires a simple majority of Members present and voting
	To be carried, the vote must include the vote of the Mayor, or the Deputy Mayor when acting in place of the Mayor.
Purpose:	To approve the drawdown of £4,149,825 for the construction of the March Area Transport Study Broad Street and the drawdown of £300,000 for the completion of the Full Business Case 2.
Strategic Objectives:	The agreement of the funds will allow the construction of the MATS from the Transforming Cities Fund (TCF) allocation. The MATS scheme improves the transport environment (including

	public realm and active travel) for the people of March and assists in the delivery of the emerging LTCP's aims and objectives.
Committee report and Appendices:	Transport and Infrastructure Committee 18 January 2023 report - Item 2.5 - March Area Transport Study (MATS)
	Item 2.5 - Appendix 1 - March Area Transport Study Full Business Case
	Item 2.5 - Appendix 2 - WCHAR Assessment Report
	Item 2.5 - Appendix 3 - Technical Note - LTN120 Compliance Broad Street
Background papers and supporting documents:	Combined Authority Board report 19 October 2022

Agenda Item 5.5:	Fengate Phase 1 Construction Funds (KD2022/068)
Recommendation(s):	 The Combined Authority Board is recommended to: a) Approve the drawdown of £6,665,696 to construct the Fengate Access Study Improvement Schemes. b) Delegate authority to the Interim Head of Transport in consultation with the Chief Finance Officer and Monitoring Officer to enter into Grant Funding Agreements with Peterborough City Council.
Voting arrangements:	Recommendation a) requires a vote in favour by at least two thirds of all Members (or their Substitute Members) appointed by the Constituent Councils who are present and voting, to include the Members appointed by Cambridgeshire County Council and Peterborough City Council, or their Substitute Members. Recommendation b) requires a simple majority of Members present and voting. To be carried, the vote must include the vote of the Mayor, or the Deputy Mayor when acting in place of the Mayor.
Purpose:	To seek approval to drawdown £6,665,696 to construct the Fengate Access Study Phase 1 Improvement Schemes.
Strategic Objectives:	The agreement of the funds will allow the construction of the Fengate Access from the Transforming Cities Fund (TCF) allocation. The Fengate Access scheme improves the transport

	environment for the people of Peterborough and assists in the delivery of the emerging LTCP's aims and objectives.
Committee report and	Transport and Infrastructure Committee 18 January 2022 - Item
Appendices:	2.2 - Fengate Access Study Eastern Industries Access Phase 1
	<u>Item 2.2 - Appendix 1 - Fengate Access Study Full Business</u> Case
Background papers and supporting documents:	Combined Authority Board report 19 October 2022

Agenda Item 5.6:	Local Transport Model Full Business Case (KD2022/079)
Recommendation(s):	 The Combined Authority Board is recommended to: a) Agree the full business case for the Transport Model including the timeline and future arrangements for the delivery of the Model. b) Approve the drawdown of £1.721m allocated within the Medium-Term Financial Plan for the delivery of the model.
Voting arrangements:	A vote in favour by at least two thirds of all Members (or their Substitute Members) appointed by the Constituent Councils who are present and voting, to include the Members appointed by Cambridgeshire County Council and Peterborough City Council, or their Substitute Members. To be carried, the vote must include the vote of the Mayor, or the Deputy Mayor when acting in place of the Mayor.
Purpose:	To seek approval for the full business case for the Local Transport Model and for the release of the 'subject to approval' funds outlined in the Medium-Term Financial Plan (MTFP).
Strategic Objectives:	The agreement of the funds will ensure the development and deliver of the local transport model. This model allows for improved transport planning decisions to be made at the local level, including the collation of up to date (post covid) datasets. This model will assist the Combined Authority and constituent Councils to make appropriate decisions at the local and bubregional level to assist in the delivery of the emerging LTCP's aims and objectives.
Committee report and Appendices:	Transport and Infrastructure Committee report 18 January 2023 - Item 2.4 - Transport Modelling for Cambridgeshire and Peterborough

	Item 2.4 - Appendix 1 - Transport Schemes that will benefit from the model (included at the end of the main report) Item 2.4 - Appendix 2 - Model specification report Item 2.4 - Appendix 3 - Delivery and cost estimate
Background papers and supporting documents:	None.

Agenda Item 5.7:	Authorisation of expenditure on ZEBRA zero emissions buses project (KD2022/080)
Recommendation(s):	The Combined Authority Board is recommended to: Approve capital expenditure of £2,994,000 of funds allocated to the approved ZEBRA Business Case.
Voting arrangements:	A vote in favour by at least two thirds of all Members (or their Substitute Members) appointed by the Constituent Councils who are present and voting, to include the Members appointed by Cambridgeshire County Council and Peterborough City Council, or their Substitute Members To be carried, the vote must include the vote of the Mayor, or the Deputy Mayor when acting in place of the Mayor.
Purpose:	To approve capital expenditure of funds allocated to the approved Zero Emission Bus Regional Area (ZEBRA) Business Case.
Strategic Objectives:	The agreement of the funds (18% of the total cost) will allow for 30 ZEBRA buses to be available by the end of April 2023. This allocation is part of a package of funding with contributions from DfT, Stagecoach and Greater Cambridge Partnership. The 30 new buses improves the transport environment for the people of Cambridge and assists in the delivery of the emerging LTCP's aims and objectives.
Committee report and Appendices:	Transport and Infrastructure Committee report 18 January 2023 - Item 2.6 - Authorisation of expenditure on ZEBRA zero emissions buses project
Background papers and supporting documents:	CA Board report September 2021