

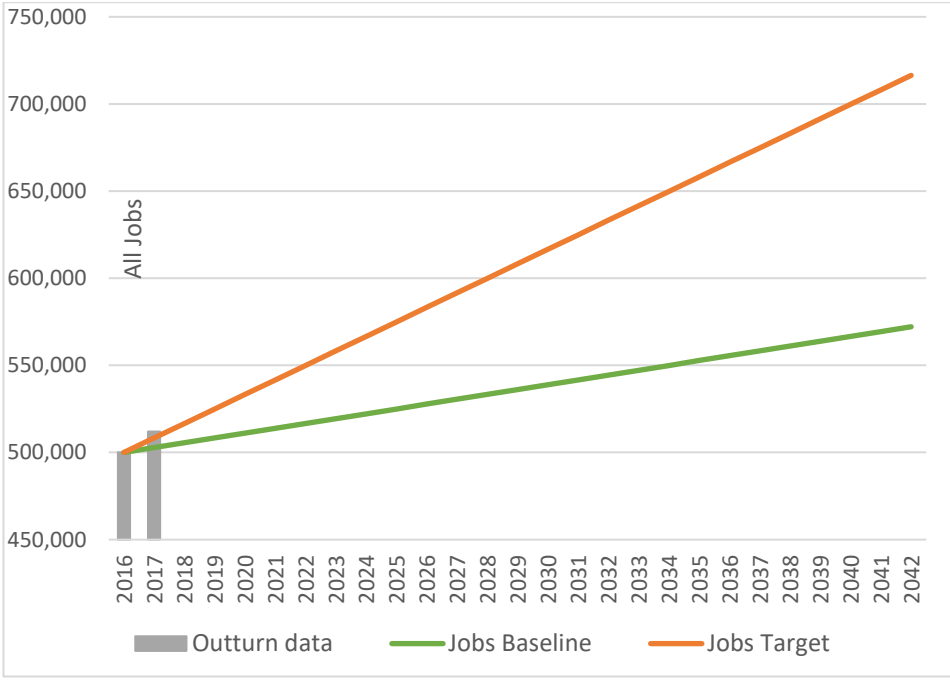
- CAMBRIDGESHIRE & PETERBOROUGH COMBINED AUTHORITY

PERFORMANCE DASHBOARD
Combined Authority Devolution Deal Trajectory

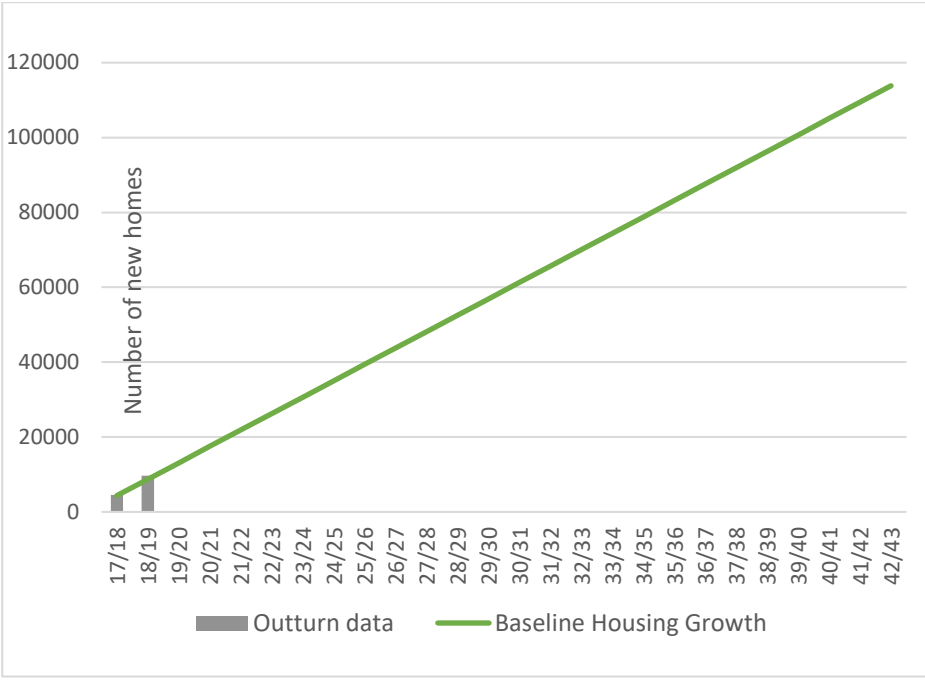
GVA TRAJECTORY V BASELINE



JOBS TRAJECTORY V BASELINE



HOUSING PERFORMANCE (*cumulative figures)

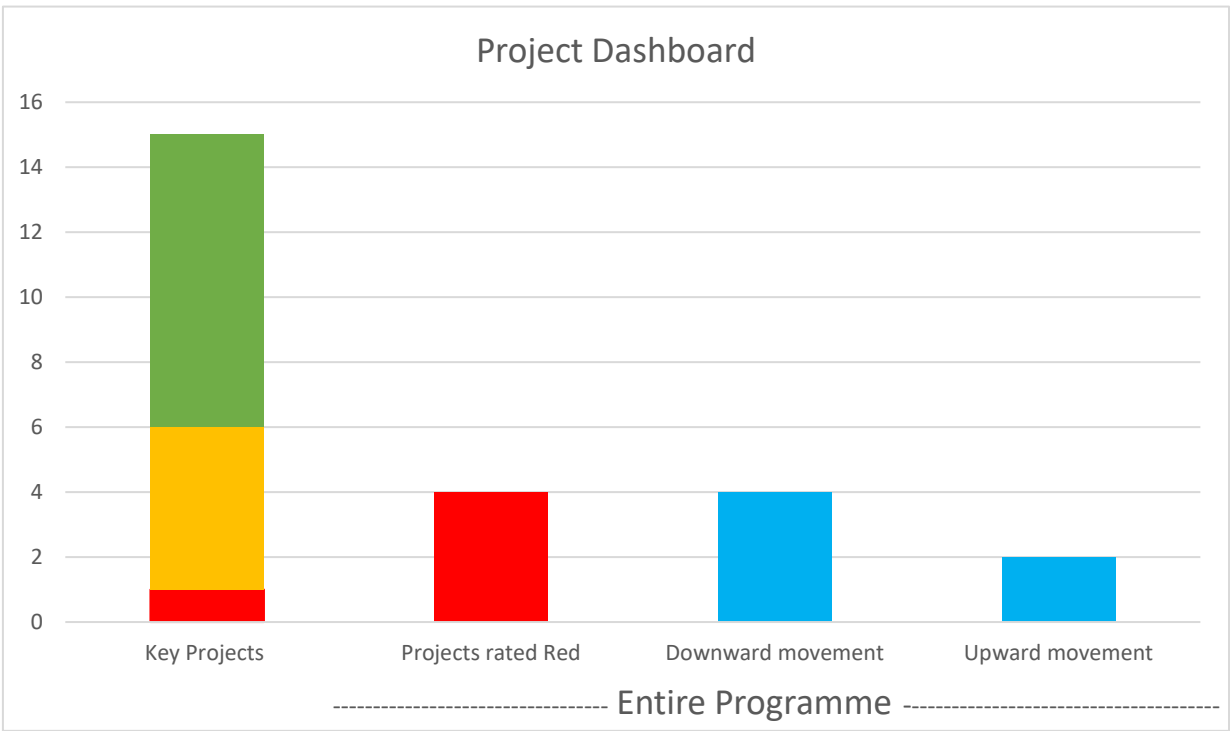


Trajectory: CPIER/Devolution Deal doubling GVA and housing/jobs implications

Baseline: Current trend without Devolution Deal interventions

Outturn data: Source – GVA and Job: Office of National Statistics (ONS); Housing: Council Annual Monitoring Reports/CambridgeshireInsights.

Combined Authority Key Project Profile:



Key projects	
Name of project	RAG status
£70m Affordable Housing	Green
A10	Green
Adult Education Budget	Green
A47 Dualling	Green
Bus Reform Task Force	Green
Cambridge South Station (interim)	Green
Peterborough University	Green
Regeneration of Market Towns	Green
Soham Station	Green
£100m Affordable Housing	Amber
CAM	Amber
Huntingdon Third River Crossing	Amber
Regeneration of Fenland Stations	Amber
Wisbech Rail	Amber
Kings Dyke	Red

Additional key projects which do not deliver highlight reports: £100k Homes, Community Land Trusts, Business Board