23/06/2022

Actual mpletions to Date RAG & Start on Site Date Provider / Lead Partner Funding Approved
Date First Handover Date (if known) ontract d (C) ast Cambs 01/09/201 31/08/2018 31/08/2018 120,000 26/07/2017 120,000 Completed 18/11/2018 30/06/2019 97,500 104 31/10/20 01/02/2020 1,700,000 Funding agreement completed on 1st Feb and started or site, first claim 6/3/2020 for half of grant. Oak St, Sillion complete September 2020. Further units completed 5/2471. Second claim made for 25% - £154/700. 11/3/21 One pict cutstanting other picts have been completed. 17/3/21. One pict still cutstanding due to contractor pulling out, delay on unit. 3/2/22. COMPLETED SITE, need grant claimed. 23/5/22. minus HDC Sites 31/12/2020 35 31/07/20 19/06/2020 rowland Road, Peterborough 25 01/06/2020 875,000 Completed Jun 2020
GAS aignat. Contractors on site preparing site & SOS. 19/1/21. First claim in 15/3/21. New PC dates moved it Feb 23. 23/6/22.
First grant fraw down made 1/1/2/2/20. Paid on 23/12/20. Completions on 9/3/22, final claim approve for payment 23/3/22. COMPLETED Drake Avenue, Peterborough 33 33 31/07/20 19/01/202 33 28/02/2023 28/02/2023 1,430,154 715,077 715,077 Oct-22 23/11/2 215,00 215,000 SOS 17th March 2020. E300,000 paid in grant draw down. All units completed, PC recd and awaiting final claim. 11/102. Second & final payment request recd 28/2022. COMPLETED SOS due on 28/2022. 18/2021. 3 milestone payments requested. 21/4/21. GPA signed 28/221, 1st claims recd 10/9/21. Progressing well 3/2022. Issues with services, completion July 22. 11/11/20 17/03/202 30/11/2021 15 600,000 30/06/2021 Jul-21 Middlemoor Road, St Mary's, 31/03/2022 Potential option for demolition & new devt being considered. Asbestos work & strip out commenced 16/9/20, with the purpose of refurb or demolition. GFA final signed 25/8/21. Bretton Court, Bretton Centre 1,687,500 1,687,500 May-21 GFA signed 14/5/20. Units partially completed. 18 units from Alconbury Weald and 4 from Manderville Place. 22 units in total. 4 Manderville sold, 11 from AW 7/10/2020. Paid invoice 22/12/20. 16 build and complete, sale in Alconbury, Alconbury Weald/ Manderville Place, Brampton September 21. 10/8/21 13/01/202 31/01/201 31/6/2021 819,800 20/06/2020 819,800 Units completed 28th of September 2020. Claim form recd 19/10/2020. COMPLETED 13 01/02/2 245,00 39 6 27/04/202 01/02/202 6 30/09/2020 30/09/2020 270,002 270,002 COMPLETED St Thomas Park, Ramsey, Hunts. Linden Homes) 01/01/2 476,997 GFA signed and dated 19/11/2020. 14 units completed by Aug 21, sale complete for Sandpit Road. 1 build Cromwell Fields, all build complete Octivo 21. Harriers Rest completion Octivo 21 and Mar 22. Whitelessy Green 6 built and sold. 1 STC and further 3 days to be built med year. 10/927. A further 5 signed up 18/122. A further 4 Completed. 23/6/22. Whittlesey Green, Fenland/ Harriers Rest, (Lawrence Rd) Wittering & Sandpit Road, Thorney, Peterborough & Cromwell Fields, Bury, Hunts 430 01/04/2023 27/04/202 01/02/202 01/01/2021 1,367,766 1,367,766 Jun-21 Jun-22 GFA completed 10/8/2020. Grant draw down recd, for 75% of the grant. Paid 1st claim 17/9/20. 6 sold 1/2/21. 19 sales and complete, 1b&c in July and 1 B & C in Aug 21, 2 B &C Jan 22. 10/8/21. 01/03/2022 250,125 Aug-22 GFA completed 10/8/2020. Devt completion 14/4/21. Claim form recd, clawback has been deducted, grant claim in for £90k+, new amended final payment is £90,123. Total sum £412,998. COMPLETED 14/04/2021 Roman Fields, Paston, Peterborough. COMPLETED
Signed GFA 7/121, units started on site, list half of grant
claim read; Paid towards slo units, 3/3/21. Other claim
form in, to be paid week 8/3/21. Slippage therefore PC
is Oct 22; 20 tenanted plots with Longhurst. 19 CPCA
funded. 19/1/22. 01/01/201 645,000 01/07/2020 645,000 Alconbury Weald, Parcel 6, Alconbury. 2,212,50 2,212,500 4,425,000 Aug-22 Site is completing and PC next week. 22/10/22. GFA signed. 27/1/22. design and build, site being cleared & prepared. 13/1/21. design and build, site being cleared & prepared. 13/1/21. 1st Grant claim recd. 15/3/21. Some labour shortages. 11/1/22, 6 months in. Longstop date extended to Dec ambridge lousing Society Wicken, East Cambridgeshire 16 09/11/20 31/03/20: 16 30/09/2021 31/10/2021 16 640,000 640,000 May / Dec 21 CLT/Parochial May-22 31/03/2022 504,000 Units already started on site. **GFA signed 2/8/21**, 4 unit completed 18/1/22. All 5 completed and sold or exchanged. 23/5/22. Grant claim due. All Angels Park, Highfields Caldecote. outh Cambs 09/11/20 01/04/202 01/10/2021 01/10/2021 247,999 247,999 Dec-21 GFA to be agreed, hoarding due up by Monday and letter of intent agreed with Mears. Signed GFA 25/8/21. first grant payment made 6/4/22. PC dates changes due to changes in construction. 26/8/22. May-22 665,000 May-21 GFA signed on 12/1/21. Units will be sales complete Aug 21. Sandpit Road completed, 18/1/22. Site complet and grant payment due, some clawback required. 23/5/22. 09/11/20 01/02/2 01/05/2021 237,804 237,804 Jun-21 HCC to agree for monies to be given. 10 units have started on site, with the further 5 later this month. 5/3/21. 3 milestone payments requested. 21/4/21. GFA Signed 20/2/1. 1st grant claim recd, 10/9/21. Further 2 completions 3/2/22. A further 5 before March 22, one plot elayed as contractor issues. 3/2/22. PFP HDC Sites, Phase 2 11/01/20 05/03/202 31/03/2022 31/05/2022 374,500 749,000 May-21 Jun-22 May-22 Approved at Committee, need to agree GFA and sign. GFA signed 30/9/21. Payment made on 5/1/22. conbury Weald 31/03/2021 31/05/2021 Jul-21 £989,325 **26,094,770** £ £989,325.00 989,325 **13,188,544** Net Drawdown
£ 4,545,088 drawdowns, All affordable units completed. 35 sales 30/06/2020 Ely MOD Site (Loan)
Alexander House (Forehill) Ely a units reserved, 18 units not reserved or sold epayment of Loan and interest completed 20th June Laragh Developments Laragh East Cambs 25 07/01/20 31/01/2021 07/02/2022 4,840,000 (Loan) Linton Road, Great Abingdon ment of Loan and interest completed 13th Dec 15 2021
Ongoing monthly drawdowns, variation to facility completed PC original target Oct 2022, now expected South Cambs 28/02/20 31/03/2021 13/12/2021 27/11/20 5,780,000 Laragh Sub-total Loan book Investments
Programme Totals