



**CAMBRIDGESHIRE
& PETERBOROUGH**
COMBINED AUTHORITY

Agenda Item No: 5.1

Annual Report and Business Plan

To: Cambridgeshire and Peterborough Combined Authority Board

Meeting Date: 8 June 2022

Public report: Yes

Lead Member: Mayor Dr Nik Johnson

From: Paul Raynes, Director of Delivery & Strategy

Key decision: No

Forward Plan ref: n/a

Recommendation: The Combined Authority Board is recommended to:

a) Approve the 2022/23 Annual Report & Business Plan

Voting arrangements: A simple majority of all Members present and voting

To be carried, the vote must include the vote of the Mayor, or the Deputy Mayor when acting in place of the Mayor.

1. Purpose

- 1.1 This report recommends the 2022/23 Annual Report & Business Plan for adoption by the Combined Authority Board.

2. Background

- 2.1 In January 2021, the Board adopted the third Combined Authority Business Plan for the 2021/22 Financial Year. This was followed by a mid-year update in September 2021. In late 2021, work commenced on the Business Plan for 2022/23.
- 2.2 The 2022/23 Business Plan paper was taken to the March Combined Authority Board and was deferred so is being re-presented at June Board.
- 2.2 The Business Plan, driven by the themes of the Sustainable Growth Ambition Strategy, aims to set out to the public and stakeholders what we will be delivering within the next financial year.
- 2.4 This Business Plan includes projects that have budget lines within the Combined Authority Medium Term Financial Plan as at January 2022 Board meeting.
- 2.5 It is normal for each year's Business Plan to record the CA's intentions in progressing the projects that have been awarded a budget line, which includes taking them through gateway decisions as each stage is reached. The Business Plan itself is neither a new budget decision, nor a gateway decision, both of which are reserved to the Board as separate decisions based on value for money criteria.

Significant Implications

3. Financial Implications

- 3.1 There are no financial implications arising from the recommendations in this report.

4. Legal Implications

- 4.1 There are no significant legal implications at this point.

5. Public Health Implications

- 5.1 There are no significant public health implications at this point.

6. Environmental and Climate Change Implications

- 6.1 There are no significant environmental and climate change implications at this point.

7. Appendices

7.1 Appendix 1 – 2022/23 Business Plan

8. Background Papers

8.1 [Report to the Combined Authority Board on 30 March 2022 - Item 7.1 refers](#)