

LGF Project Name	Risk Status	Position	Status	30/11/2020	08/02/2021
Medtech Accelerator - Health Enterprise East	GREEN	On-track	In Delivery	Funding allocated through the accelerator - investment is starting to pay off	Awaiting monitoring
Illumina Genomics Accelerator - Illumina	GREEN	Delayed start	In Delivery	progressing well	2nd round of funding
Ascendal New Technology Accelerator	GREEN	Delayed start	In Delivery	In contract - first Board meeting taken place	Share purchase made
Agri-Tech Growth Initiative - CPCA	GREEN	On-track	In Delivery	Almost all allocated	All funds allocated
Wisbech Access Strategy	GREEN	Delayed start	In Delivery	Progressing but slow, some redesign has been required due to land purchase issues	Monitoring the project continues
Advanced Manufacturing Launchpad - Metalcraft	GREEN	Delayed start	In Delivery	progressing well	The project is progressing well, training provider has been awarded to West Suffolk
NIAB - AgriTech Start Up Incubator	GREEN	On-track	In Delivery	Progress on target	project is completed, final claim will be Feb 2021
TWI Ecosystem Innovation centre - TWI	GREEN	Delayed start	In Delivery	Await completed Change Request Form explaining change in the outputs to enable them to spend all funds. Possible increase in size of floor.	Project progressing and budget updated
NIAB - Agri-Gate Hasse Fen extension	GREEN	Possible delay	In Delivery	Shortfall in funding due to additional surveys, funding gap being investigated through other sources	Project progressing and spend will be completed by March longstop date
CUHP - Cambridge Biomedical Campus Multi Occupancy Building	GREEN	Delayed start	In Delivery	Awaits Reserves Matter Planning Application decision. This was initially scheduled for Dec 2020, but has now been moved to Jan 2021	Updated progress report, claims now being submitted
3D Centre of Excellence Relocation - Photocentric	GREEN	On-track	In Delivery	New site development underway	Site purchase completed - claims due Feb 2021
TTP Life Sciences Incubator	GREEN	Delayed start	In Delivery	Work progressing well. May complete work before project proposed end date	Project progressing well
March Adult Edu Centre Expansion - Cambridgeshire Skills	GREEN	Delayed start	In Delivery	Work progressing well and due to complete on time	Project progressing well
West Cambridgeshire Innovation Park - Uni of Cambridge	GREEN	Delayed start	In Delivery	In Contract. In talk about possible change in project site. Awaiting Project Change Request Form from applicant.	Project progressing well

Opportunity Peterborough - Smart Manufacturing Association	GREEN	Delayed start	In Delivery	Agreement sent to Applicant for sign off.	Shareholder agreement signed, awaiting bank account details
The Growth Service - CPCA	GREEN	On-track	Pre Contract	Share Agreement still to be signed off	Shareholder agreement completed - due to be signed week commencing 08/02
Lancaster way Phase 2 Grant	GREEN	On-track	In Delivery	progressing well	Excellent progress
Cambridge Healthcare & Life Science Start-up Accelerator - Start Codon	GREEN	On-track	In Delivery	progressing well	Next round of funding due this quarter and Shareholder agreement signed off
University of Peterborough phase 1 - JV with PCC and ARU	GREEN	On-track	In Delivery	Share holder Agreement still to be signed off	Share holder agreement completed and signed - payment made to the company
South Fen Enterprise Park - Fenland District Council	GREEN	On-track	In Delivery	Awaiting signed grant agreement back, they have appointed a PM to manage the development	Agreement signed off and project commencing as a partner organisation funds have been outturned
Capital Growth Grant Scheme	GREEN	On-track	In Delivery	Monitoring progress	Payments being progressed and monitored
AEB Innovation Fund	GREEN	On-track	In Delivery	Fund launched and application received	Funding has been allocated - comms being developed on the projects
Cambridge Automated Metro	GREEN	On-track	Pre Contract	Shareholder Agreement outstanding	Shareholder Agreement due to be signed 28/02 and funds outturned on that date
Cambridge Regional College - Construction Hub	GREEN	On-track	In Delivery	Excellent progress	Excellent progress
PCC - Peterborough Build Better Back	GREEN	On-track	In Delivery	GFA with applicant for sign off	Agreement completed and funds outturned
CCC- Cambridge Visitor Welcome	GREEN	On-track	In Delivery	Project just been ratified by the CA Board. HoT and GFA with applicant to complete and return.	Agreement completed and funds outturned