

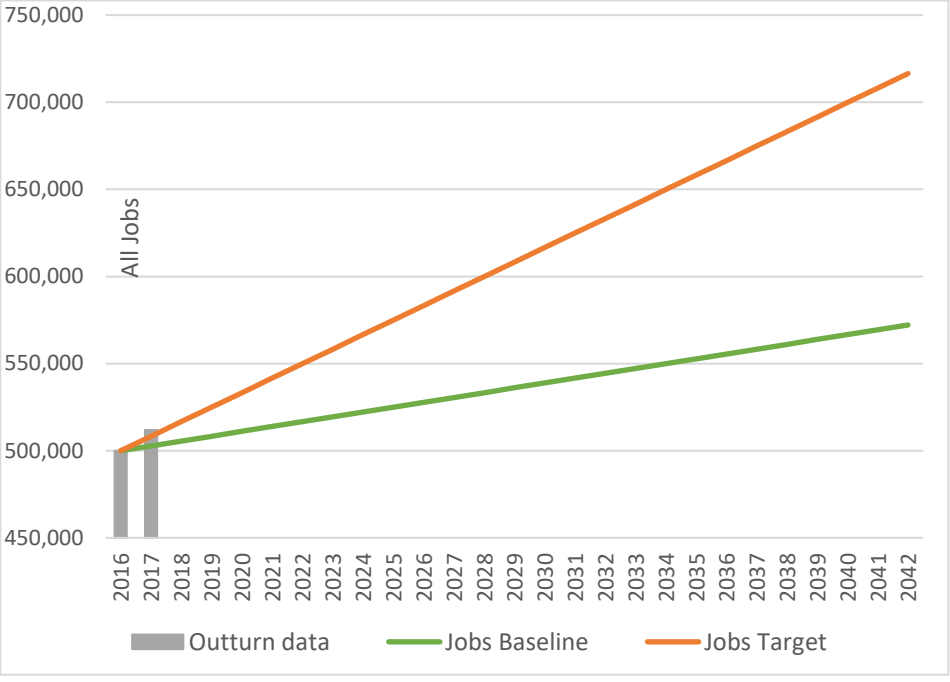
SKILLS COMMITTEE

PERFORMANCE DASHBOARD
Combined Authority Devolution Deal Trajectory

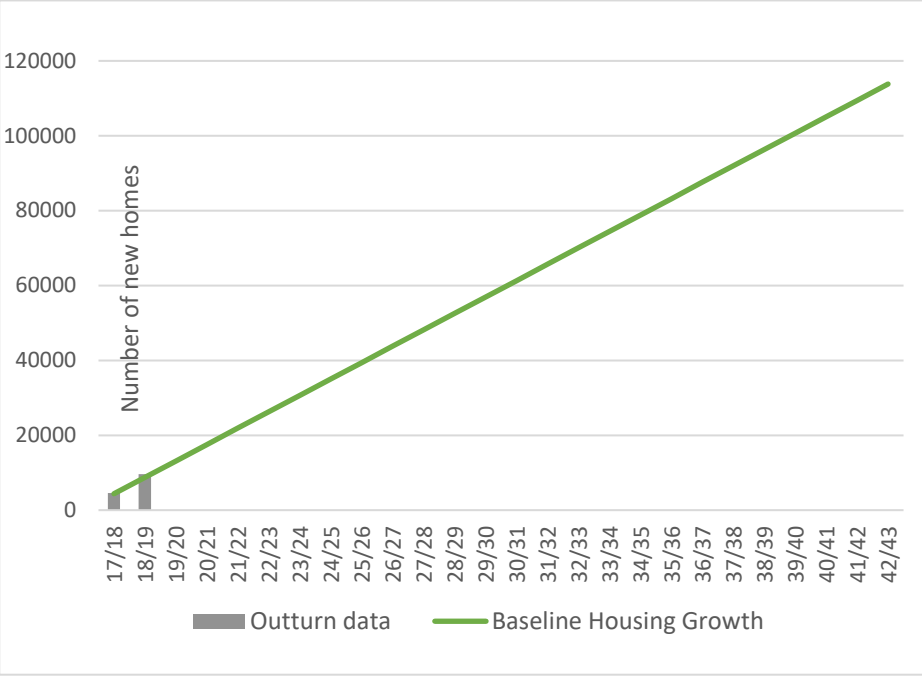
GVA TRAJECTORY V BASELINE



JOBS TRAJECTORY V BASELINE

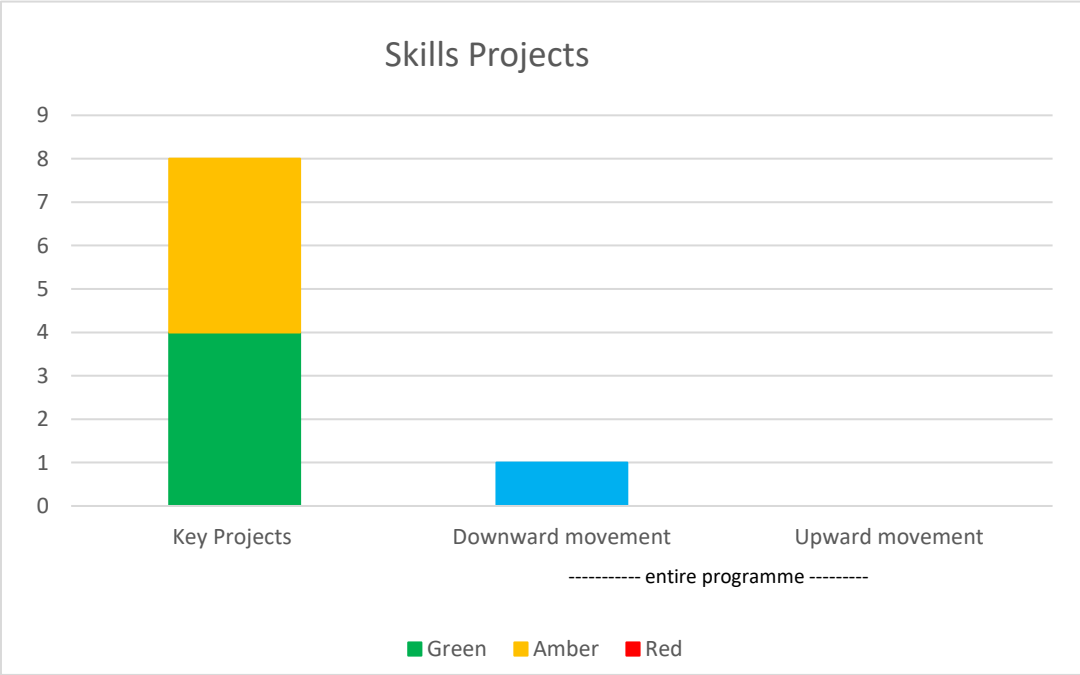


HOUSING PERFORMANCE (*cumulative figures)



Trajectory: CPIER/Devolution Deal doubling GVA and housing/jobs implications
Baseline: Current trend without Devolution Deal interventions
Outturn data: Source – GVA and Job: Office of National Statistics (ONS); Housing: Council Annual Monitoring Reports/CambridgeshireInsights.

Combined Authority Project Profile:



Transport Key projects	
Name of project	RAG status
AEB – Adult Education Budget	Green
Apprenticeships	Green
HAT Work Readiness Programme	Green
University of Peterborough	Green
Apprenticeship Grant for Employers (AGE)	Amber
Careers & Enterprise Company (CEC)	Amber
Health and Care Sector Work Academy (HCSWA)	Amber
Skills Brokerage	Amber

Data as of end of November 2019