Affordable Housing Grants																			_	
Scheme Name	Provider / Lead Partner	Local Authority	No. of Units Enabled (Whole Scheme)	No. of units funded	Funding Approved Date	Start on Site Date	Start on Site - Units Claimed	First Handover Date (if known)	Final Completion Date	Actual Completions to Date	CPCA Funding	Paid to Date	RAG & Contracted (C)	d Notes:	OCIAL RENTED	RENTED	SHARED OWNERSHIP	Remaining Amounts to make 2021/2022	Dates 2021/2022	Dates 2022 onwards
Soham	PGH	East Cambs	8	8	26/07/2017	01/09/2017	8	31/08/2018	31/08/2018	8	£ 120,000	£ 120,000	С	Completed			8			
Littleport	CHS	East Cambs	16	5	26/07/2017	01/08/2017	5	31/10/2018	18/11/2018	5	£ 97,500	£ 97.500	С	Completed				5		
Victoria Way, Melbourn	CHS	South Cambs	24	8	26/07/2017	01/08/2017	8	01/05/2019	30/06/2019	8	£ 133,000	£ 133,000	С	Completed				8		
Willingham	СКН	South Cambs	22	15	26/07/2017	31/03/2018	15	01/05/2019	15/07/2019	15	£ 525,000	£ 525,000	С	Completed			15			
Burwell Perkins, Phase 1, Newark Road,	Hastoe	East Cambs	8	8	26/07/2017	15/02/2018	8	30/09/2019	19/12/2019	8	£ 330,000	£ 330,000	С	Completed			8			
Peterborough	СКН	Peterborough	104	54	26/07/2017	31/10/2018	54	01/02/2020	30/06/2020	54	£ 1,700,000	£ 1,700,000	С	Completed			54			
Snowley Park	СКН	Fenland	37	24	26/07/2017	01/10/2017	24	31/05/2019	09/12/2019	24	£ 150,000	£ 150,000	С	Completed			24			
Belle Vue Stanground	Medesham	Peterborough	30	21	29/05/2019	31/05/2019	21	30/11/2019	14/02/2020	21	£ 735,000	£ 735,000	С	Completed			21			
Luminus HDC Sites	Charus (Luminus)	Huntingdonshire	14	14	26/06/2019	27/01/2020	14	31/12/2020	31/05/2021	7	2 242 222	£ 464,100	С	Funding agreement completed on 1st Feb and started on site, first claim 6/3/2020 for half of grant. Oak St, Stilton complete September 2020. Further 4 units completed 5/3/21. Second claim made for 25% - £154,700. 11/3/21.	14			5 454 700	In 24	
Luminus FIDC Sites	Chorus (Luminus)	Huntingdonshire	14				14	31/12/2020	31/03/2021		£ 618,800	-		Illade 101 25% - £154,700. 11/3/21.	14			£ 154,700	Jul-21	
Crowland Road, Peterborough	Medesham	Peterborough	35	25	31/07/2019	31/07/2019	25	01/06/2020	19/06/2020	25	£ 875,000	£ 875,000	С	Completed Jun 2020			25			
Drake Avenue, Peterborough	СКН	Peterborough	33	33	31/07/2019	19/01/2021	33	01/09/2022	01/09/2022		£ 1,430,154	£ 715,077	С	GFA signed. Contractors on site preparing site & SOS. 19/1/21. Ist claim in 15/3/21.			33	£ 715,077	Oct-22	
Whaddon Road, Meldreth	Settle (NHH)	South Cambs	-	-	09/10/2019	23/11/2020	5	00/00/0004	30/09/2021		0.000	£ 107,500	С	First grant draw down made 1/12/2020. Paid 1st drawdown 23/12/20.			4	1 £ 107,500	Oct-21	
Wildudii Rodu, Weldretii	Settle (INFIF)	South Carribs	5	5		23/11/2020	5	30/09/2021	30/09/2021		£ 215,000	2 107,300		SOS 17th March 2020. £300,000 paid in grant			4	107,500	Oct-21	
94 Great Whyte, Ramsey	Platform Housing	Huntingdonshire	32	15	11/11/2019	17/03/2020	15	30/06/2021	30/06/2021		£ 600,000	£ 300,000	С	draw down			15	£ 300,000	Jul-21	
	Places For People													SOS due on 25/3/2021. 8/3/21. 3 milestone						
Middlemoor Road, St Mary's, Ramsey	(ex-Chorus) (Luminus)	Huntingdonshire	11	11	13/01/2020	25/03/2021	11	31/01/2022	31/01/2022		£ 509,000	£ -	С	payments requested. 21/4/21. GFA signed 31/7/21.	0			3 £ 509.000	Mar-22	
ramsey	(Luminus)	nunungaonsnire	11	- 11	13/01/2020	25/03/2021		31/01/2022	31/01/2022		£ 509,000	£ -	C	Potential option for demolition & new devt being considered. Asbestos work & strip out commenced 16/9/20, with the purpose of refurb or demolition. GFA final due to be agreed and for	٥					
Bretton Court, Bretton Centre	Medesham	Peterborough	45	45	11/11/2019	16/09/2020	45	30/09/2022	30/09/2022		£ 1,687,500	£ -		signing. 27/1/21.			45	£ 1,687,500	May-21	Nov-22
Alconbury, Alconbury Weald/ Manderville Place, Brampton	Heylo	Huntingdonshire	22	22	13/01/2020	31/01/2018	22	20/06/2020	31/6/2021	20	£ 819,800	£ 819,800	С	GFA signed 14/5/20. Units partially completed. 18 units from Alconbury Weald and 4 from Manderville Place. 22 units in total. 4 Manderville sold, 11 from AW 7/10/2020. Paid invoice 22/12/20. 16 build and complete, sale in September 21. 10/8/21				22		
Alconbury Weald, Parcel 4, Ermine Street, Alconbury Weald.	СКН	Huntingdonshire	13	7	09/03/2020	01/02/2020	7	30/09/2020	31/10/2020	7	£ 245,000	£ 245,000	С	Units completed 28th of September 2020. Claim form recd 19/10/2020.				7		
Brampton Park, Brampton, Hunts	ReSI	Huntingdonshire	39	6	27/04/2020	01/02/2020	6	30/09/2020	30/09/2020	6	£ 270,002	£ 270,002	С	Completed				6		
St Thomas Park, Ramsey, Hunts. (Linden Homes)	Heylo/Linden Homes	Huntingdonshire	94	10	27/04/2020	01/01/2020	10	31/08/2020	30/03/2021	10	£ 476,997	£ 476,997	С	Completed docs to follow, 9 sold or STC, 1 reserved. All build complete. 7/10/20. Grant claim recd 16/3/21				10		
Whittlesey Green, Fenland/ Harriers Rest, (Lawrence Rd) Wittering & Sandpit Road, Thorney, Peterborough & Cromwell Fields, Bury, Hunts	Heylo/Larkfleet	Fenland/ Peterborough/Hunts	430	32	27/04/2020	01/02/2020	32	01/01/2021	01/04/2022	10	£ 1,367,766		С	GFA signed and dated 19/11/20/20. All 14 units completed by Aug 21, sale complete for Sandpit Road. 1 build Cromwell Fields, all build complete Oct/Nov 21. Harriers Rest completion Oct/Nov 21 and Mar 22. Whittlesey Green 6 built and sold, 1 STC and further 3 due to				32 £ 1,367,766	Jun-21	Jun-22
Roman Fields, Paston, Peterborough.	Keepmoat	Peterborough	457	23	27/04/2020	01/01/2018	23	01/03/2022	01/06/2022	19	£ 1,000,500	£ 750,375	С	GFA completed 10/8/2020 Grant draw down recd, for 75% of the grant. Paid 1st claim 17/9/20. 6 sold 1/2/21. 19 sales and complete, 1b&c in July and 1 B & C in Aug 21, 2 B &C Jan 22. 10/8/21.				23 £ 250,125		Aug-22
JMS, Damson Drive, Peterborough, PE1	Keepmoat	Peterborough	116	10	27/04/2020	09/02/2018	10	01/04/2021	14/04/2021	10	£ 412,998	£ 412,998	С	GFA completed 10/8/2020. Devt completion 14/4/21. Claim form recd, clawback has been deducted, grant claim in for £90k+, new amended final payment is £90,123. Total sum £412,998. Completed				10 £ 90,123	Apr-21	
Roman Fields, Paston, Peterborough.	Heylo	Peterborough	457	20	22/06/2020	01/01/2018	20	01/07/2020	01/08/2020	20	£ 645,000	£ 645,000	С	Completed				20		
	,	,g.,			22/00/2020	0.,01/2010	20	0.,01/2020	2.700/2020		_ 545,000	3-10,000					1	1	1	
Alconbury Weald, Parcel 6, Alconbury.	MAN GPM	Huntingdonshire	94	94	22/06/2020	07/01/2021	94	30/06/2021	30/06/2022		£ 4,425,000	£ 2,212,500	С	Signed GFA 7/1/21, units started on site. Ist half of grant claim recd. Paid towards s/o units. 3/3/21. Other claim form in, to be paid week 8/3/21.			65	29 £ 2,212,500		Aug-22
Wieken Fort Combine	Cambridge	Fact Caret	40	40	0011101	04/00/2007	40		24/40/000					CEA ready for significant of Early 1						
Wicken, East Cambridgeshire	Housing Society	East Cambs	16	16	09/11/2020	31/03/2020	16	30/09/2021	31/10/2021	 	£ 640,000			GFA ready for signing and finalising. 25/2/21			11	5 £ 640,000	May / Dec 21	
More's Meadow, Great Shelford,	CLT/Parochial Charity	South Cambs	21	21	09/11/2020	13/01/2021	21	31/03/2022	31/03/2022		£ 1,008,000	£ 504,000	С	GFA signed on 12/1/21. Contractors appointed, finishing design and build, site being cleared & prepared. 13/1/21. 1st Grant claim recd. 15/3/21 Units already started on site. GFA signed			21	£ 504,000		May-22
All Angels Park, Highfields, Caldecote.	Heylo	South Cambs	5	5	09/11/2020	01/04/2020	5	01/10/2021	01/10/2021		£ 247,999		С	31/7/21				5 £ 247,999	Dec-21	
HUSK sites (5 infill sites) Sandpit Road, Thorney,	СКН	Peterborough	19	19	09/11/2020	22/03/2021	19	31/03/2022	31/03/2022		£ 665,000			GFA to be agreed, hoarding due up by Monday and letter of intent agreed with Mears. 16/3/21. GFA signed on 12/1/21. Units will be sales				£ 665,000	May-21	May-22
Peterborough	Heylo/Larkfleet	Peterborough	5	5	09/11/2020	01/02/2020	5	01/05/2021	01/05/2021	<u> </u>	£ 237,804		С	complete Aug 21.		<u></u>		5 £ 237,804	Jun-21	
PFP HDC Sites, Phase 2	Chorus (Luminus) PFP	Huntingdonshire	15	15	11/01/2021	05/03/2021	15	31/03/2022	30/04/2022		£ 749,000		С	HCC to agree for monies to be given. 10 units have started on site, with the further 5 later this month. 5/3/21. 3 milestone payments requested. 21/4/21. GFA Signed 31/7/21.	15			£ 749,000	May-21	Jun-22
											•						•		-	

Heylo 4 sites, Bayard Plaza, Pemberton Park, Alconbury Weald & Judith Gardens	Heylo	HDC,PCC, ECDC	60	60	15/03/2021	01/01/2021	60	31/03/2022	31/03/2022		2	£2,168,625			Approved at Committee, need to agree GFA and sign. 2 sold and complete in AW. 6 sales and completion in Sept 21. B & C 32. PP B&C end of 21, JG B&C - Dec 21, 5 SSTC.			60 £	2,168,625	May-21	. May-22
Alconbury Weald	Rentplus	Huntingdonshire	22	22 678	15/03/2021	01/01/2019	22 678	31/03/2021	31/05/2021	279	-	£989,325 26.094.770	£ 12,588,84		Approved at Committee, need to agree GFA and sign. Nearing the completion of the GFA. 4/5/21.	37	349	22 f 273 £	989,325 13,596,044	Jul-21	
Loan or other Toolbox Investme	ents		2309	070			010			219	Z		let Drawdown	9		<u> </u>		2.0 1	13,330,044	<u> </u>	
Haddenham CLT (Loan)	ECTC/PGH	East Cambs	54	19	27/06/2018	05/09/2019	19	30/06/2020	31/03/2023	11	£	6.500,000		3 c	Variation to facility completed, ongoing monthly drawdowns, first 11 affordable units completed. Market unit sales 6 completed, 4 others reserved, some before PC and exchanging shortly.		17	2			
Ely MOD Site (Loan)	ECTC/PGH	East Cambs	92	15	28/11/2018	31/07/2019	15	30/11/2019	31/03/2023	15	£	24,400,000	£ 22,493,39	3 C	Variation to facility completed. ongoing monthly drawdowns, all affordable units completed, 10 market unit sales received, 6 units reserved, 16 units rende out, all 15 affordable units preparing for sale/transfer			15			
Alexander House (Forehill) Ely (Loan)	Laragh Developments	East Cambs	25	4	26/06/2019	07/01/2020	4	31/01/2021	07/02/2022		£	4,840,000	£ 3,973,06	4 C	First drawdown made 07/1/20, ongoing monthly drawdowns. Variation to facility completed. Market unit sales being reserved and 8 units exchanged, 4 additional affordable homes included, completion expected Dec 21.			4			
Linton Road, Great Abingdon (Loan)	Laragh Developments	South Cambs	15	7	27/11/2019	28/02/2020	7	31/03/2021	24/05/2022		£	5,780,000	£ 4,038,56	2 C	Ongoing monthly drawdowns, variation to facility completed. All market units now reserved, 6 exchanged. 3 affordable units sold mid cons to SDC & 270k received projected completion Nov 2021		2	5			
Histon Road, Cambridge (Loan)	Laragh Developments	Cambridge City	27	10	25/03/2020	08/04/2020	10	31/08/2021	07/05/2023		£	9,647,000	4,712,81	1 C	Ongoing monthly drawdowns, variation to facility completed.PC targeted at Oct 2022.		7	3			
Sub-total Toolbox Investments			213	55			55				£	51,167,000	39,816,95	3		0	26	29			
Programme Totals			2522	733			733			305	£	77,261,770	£ 52,405,80	2		37	375	302			