

## APPENDIX 1 - £100 million Affordable Housing Programme Approved Schemes

24/02/2020

## Affordable Housing Grants

Scheme Name	Provider / Lead Partner	Local Authority	No. of Units Enabled (Whole Scheme)	No. of units funded	Funding Approved Date	Start on Site Date	Start on Site - Units Claimed	First Handover Date (if known)	Final Completion Date	Actual Completions to Date	CPCA Funding	Paid to Date	RAG & Contracted (C)	Notes:
Scham	PGH	East Cambs	8	8	26/07/2017	01/09/2017	8	31/08/2018	31/08/2018	8	£ 120,000	£ 120,000	C	Completed
Littleport	CHS	East Cambs	16	5	26/07/2017	01/08/2017	5	31/10/2018	18/11/2018	5	£ 97,500	£ 97,500	C	Completed
Victoria Way, Melbourn	CHS	South Cambs	24	8	26/07/2017	01/08/2017	8	01/05/2019	30/06/2019	8	£ 133,000	£ 133,000	C	Completed
Willingham	CKH	South Cambs	22	15	26/07/2017	31/03/2018	15	01/05/2019	15/07/2019	15	£ 525,000	£ 525,000	C	Completed
Burwell	Hastoe	East Cambs	8	8	26/07/2017	15/02/2018	8	30/09/2019	19/12/2019	8	£ 330,000	£ 330,000	C	Completed Dec 2019 - Awaiting PC claim. PC received completion 25th Oct 2019. Payment in progress 27/1/2020
Perkins	CKH	Peterborough	104	54	26/07/2017	31/10/2018	54	01/02/2020	30/04/2020		£ 1,700,000	£ 1,190,000	C	1st units completing Jan 2020, final units Apr 2020
Snowley Park	CKH	Fenland	37	24	26/07/2017	01/10/2017	24	31/05/2019	09/12/2019	24	£ 150,000	£ 150,000	C	First 12 units completed, second 12 units completed 9/12/19, PC received. Awaiting photos. Payment in progress. 27/1/2020
Papworth	Flagship	South Cambs	61	9	26/07/2017	01/04/2019	9	31/12/2020	31/03/2021		£ 114,000	£ -		Flagship SOS in April 2019. Community hall refurbished instead. Grant Form Agreement is not found, need to issue a new GFA. 4/2/20
Whittesford	possibly L&G AH or FAAHA (was clarion)	South Cambs	60	43	31/10/2018	31/03/2021		TBA	TBA		£ 1,634,000	£ -		Alternative provider is now seeking to progress site, awaiting outcome of their interest, and see if they will proceed (FAHHA)
Springfield Ave March	Clarion	Fenland	40	8	27/02/2019	31/05/2020		TBA	TBA		£ 440,000	£ -		Planning now secured draft grant agreement issued, SOS delayed due to Gas Main - advised SOS delayed by 6 months (from 27/1/19). Further delays anticipated 18/2/20.
Belle Vue Stanground	Medesham	Peterborough	30	21	29/05/2019	31/05/2019	21	30/11/2019	14/02/2020	21	£ 735,000	£ 367,500	C	Funding agreement completed 08/10/19, started on site, first payment claim received, first set of handovers in Jan 2020. Completed 14/2/20, waiting on final claim.
Luminus HDC Sites	Chorus (Luminus)	Huntingdonshire	14	14	26/06/2019	27/01/2020	14	TBA	31/12/2021		£ 618,800	£ -	C	Funding agreement completed and started on site, awaiting first claim
Mare Fen Northstowe (Infrastructure Grant)	Homes England	South Cambs	3500	540	28/03/2018	31/01/2020	243	TBA	30/01/2024		£ 760,152	£ -	C	Grant Agreement completed 24/05/19; SoS for infrastructure & 243 AH units confirmed contracted Jan 2020, balance most likely 2021
Werrington, Peterborough	Funding Affordable Homes HA	Peterborough	88	88	01/07/2019	01/09/2020		TBA	01/04/2022		£ 3,845,600	£ -		Planning Application being prepared, draft grant agreement issued, Planning in for Feb 20. 29/1/20.
Crowland Road, Peterborough	Medesham	Peterborough	35	25	31/07/2019	31/07/2019	25	30/01/2020	31/03/2021		£ 875,000	£ -	C	Grant agreement completed, 21/01/2020, expecting first claim
Drake Avenue, Peterborough	CKH	Peterborough	33	33	31/07/2019	01/10/2020		TBA	01/10/2021		£ 1,430,154	£ -		Planning application being prepared by CKH, Draft grant agreement issued
Whaddon Road, Meldreth	Settle (NH)	South Cambs	5	5	09/10/2019	31/03/2020		TBA	30/11/2020		£ 215,000	£ -		Draft funding agreement issued, surveys may delay SOS to early 2020
34 Great Whyte, Ramsey	Platform Housing	Huntingdonshire	32	15	11/11/2019	31/03/2020		TBA	31/03/2021		£ 600,000	£ -		Draft grant agreement issued, delays still with CIL exemption. Due to SOS March 2020 4/2/20
Bretton Court, Bretton Centre	Medesham	Peterborough	45	45	11/11/2019	30/11/2020		TBA	31/03/2022		£ 1,687,500	£ -		Draft agreement issued, potential change in strategy to larger new build being considered
Wisbech Road, March	Funding Affordable Homes HA	Fenland	118	118	11/11/2019	31/07/2020		TBA	31/07/2022		£ 4,542,000	£ -		Subject to Planning decision in March 2020, draft grant agreement issued
Middlemoor Road, St Mary's, Ramsey	Chorus (Luminus)	Huntingdonshire	11	11	13/01/2020	30/09/2020		TBA	30/09/2021		£ 509,000	£ -		Subject to planning decision, going to Planning Committee, as all objections now resolved, grant agreement to be drafted and sent out
Rear of 26-34 High Street, Stilton, Peterborough, Hunts	CKH	Huntingdonshire	70	42	13/01/2020	30/09/2020		TBA	31/07/2022		£ 1,570,000	£ -		subject to legal agreement, draft grant agreement to be sent out
Alconbury, Alconbury Weald, Manderville Place, Brampton	Heylo	Huntingdonshire	17	17	13/01/2020	31/03/2020		31/01/2020	30/09/2020		£ 819,800	£ -		draft grant agreement issued, Q about Designated Protected Area, our funding agreement has no issue, but Heylo want something in writing.
Trumpington Meadows, Cambridge	Sage	Cambridge City	392	11	13/01/2020	31/03/2020		31/03/2020	30/04/2020		£ 330,000	£ -		draft grant agreement sent out.
			4770	1167			434			89	£ 23,781,506	£ 2,913,000		
Loan or other Toolbox Investments														
Hadfieldham CLT (Loan)	ECTC/PGH	East Cambs	54	19	27/06/2018	05/09/2019	19	30/06/2020	30/05/2021		£ 6,500,000	£ 2,211,519	C	Completed Facility Agreement, First drawdown made 31/05/19, now ongoing monthly drawdowns
Ely MOD Site (Loan)	ECTC/PGH	East Cambs	92	15	28/11/2018	31/07/2019	15	30/11/2019	31/07/2021		£ 24,400,000	£ 23,854,706	C	Completed Facility Agreement, First drawdown made 31/7/19, now ongoing
Alexander House Ely (Loan)	Laragh Developments	East Cambs	25	4	26/06/2019	07/01/2020	4	31/01/2021	31/03/2021		£ 4,840,000	£ 2,236,869	C	Completed Facility Agreement, First drawdown made 07/1/20, now ongoing
Canton Road, Great Abington (Loan)	Laragh Developments	South Cambs	15	5	27/11/2019	31/03/2020		31/03/2021	31/05/2021		£ 5,780,000	£ 1,385,820	C	Facility Agreement, completed 24 Feb 20, Start on site March 20, may go to 7 Aff units pending
<b>Sub-total Toolbox Investments</b>			<b>186</b>	<b>43</b>			<b>38</b>				<b>£ 41,520,000</b>	<b>£ 29,688,914</b>		
<b>Programme Totals</b>			<b>4956</b>	<b>1210</b>			<b>472</b>			<b>89</b>	<b>£ 65,301,506</b>	<b>£ 32,601,914</b>		