

## **Appendix 1a – Detailed Proposals for Delegation:**

The CPCA Assurance Framework sets out the parameters whereby delegation for programmes can be set. They reflect the financial position the CPCA takes in terms of risk.

In order for the Rural England Prosperity Fund (REPF) to be able to run effectively within the 2-year timeframe given for spend it is proposed that some delegation is given to the Executive Director of Economy & Growth in consultation with Local Authorities, the Chief Financial Officer and the Monitoring Officer based on the following scenarios:

- 1 Financial Delegation – a. Where a project within the programme proposes to amend spend within a 10% variance of original budget in order to move spend to another project within the local authority REPF programme and where the variances does not impact the overall programme budget.
- 2 Project Delegation – a. Where a local authority decides to cancel a project or reduce the remit of a project to add funds to a project that is over delivering and requiring additional funds to continue
- 3 Outcomes Delegation – a. Where a project within the REPF programme proposes to change the outcomes, it originally set due to local needs changing, but it still continues to deliver outcomes within the UK-SPF remit.
- 4 Outputs – Where reduction in outputs falls below those set out in the DLUHC Guidance

There is guidance regarding Minor and Major Change set out by the UK-SPF central team, which applies to REPF, the DLUHC Guidance take precedence over the proposals above and is included in Appendix 1b.