



Business Plan 2019-20 Mid-Year Refresh: what have we done so far?

Combined Authority key projects						Additional Combined Authority key projects		
 Cambridge Autonomous Metro Strategic Outline Business Case delivered and approved. Outline Business Case funded and work commissioned.	 A10 Large Local Majors bid submitted. Strategic outline business case, including dualling and junction options, progressing.	 Huntingdon Third River Crossing Feasibility study for a congestion solution around the Huntingdon area being procured.	 King's Dyke Level Crossing Cambridgeshire County Council are testing the market for the construction phase.	 A47 Dualling RIS2 submission completed.	 Soham Station GRIP3c business case complete: Board decision on delivery phase due in September.	 Fenland Stations Regeneration A project to deliver a range of interventions across March, Manea and Whittlesea and to promote more frequent and later services from these stations.	 Bus Review Task Force Work designed to implement the recommendations and findings of the 2018 Strategic Bus Review. This includes building business cases for possible franchising or other bus delivery models by early 2021.	
 Cambridge South Station Study of interim station options underway.	 Wisbech Rail Final business case due March 2020.	 Affordable Housing Programme £70m Programme - 311 starts projected. £100m Programme - 600 starts projected.	 University of Peterborough An external Project Management team has been appointed to help this project reach its target of 2000 students by September 2022. An outline business case is due January 2020.	 Market Town Masterplans The St Neots Masterplan is in delivery phase, with an additional 5 plans in the first draft stage.	These are the 6 additional projects identified as a priority for the Cambridgeshire & Peterborough Combined Authority.		 Adult Education Budget Responsibility for the devolved Adult Education Budget.	 Community Land Trusts Increasing the potential CLT's in the area.
Combined Authority other projects and programmes						 £100,000 Homes Enabling the delivery of the first £100,000 homes.	 Business Board Tracking and monitoring of progress in The Business Board's programme to deliver the Local Industrial Strategy as a key project.	
OTHER PROJECTS The remainder of the Transport portfolio is currently on track, with projects progressing as planned: Ely Rail Capacity Enhancements; Coldham's Lane Improvements; A505 Study; Fengate Access Study - Phase 1; March Area Transport Study; Regeneration of Fenland Stations; A10 Foxton Level Crossing; A1260 Nene Parkway Junction 15 and 32-3; A141 Capacity Enhancements; A605 Oundle Road Widening. The A16 Norwood Dualling and Fengate Access Phase 2 projects are currently awaiting initiation.		STRATEGY DEVELOPMENT Local Industrial Strategy: Published Friday 19th July, following a process of co-authoring with businesses, local partners, stakeholders and BEIS; Local Transport Plan: Consultation begun in June 2019 and will close at the end of September; Non-Statutory Strategic Spatial Framework: Consultation document submitted to the September Combined Authority Board meeting; Skills Strategy: final Skills Strategy was signed off by Combined Authority Board in May, and has moved into delivery.		DELIVERY PROGRAMMES: The remaining programmes remain on track: Apprenticeships; Growth Hub; Garden Villages; Trade and Investment Programme; Digital Infrastructure; Energy Hub;		MANAGING OURSELVES The Combined Authority Board receives quarterly performance updates, and reviews monthly financial reports. The Medium-Term Financial Plan is also being refreshed at the same time as the business plan, and now takes into account changes from the review of staffing costs. The new permanent staffing structure has been implemented. A joint Assurance Framework is in progress and due to be signed off at the September Board.		