

Agenda Item 3.1	Appendix
Monitoring report Sept 23 - Projects in delivery phase	1

Appendix 1 – Monitoring data for projects in Delivery mode

Current approved live projects at August 2023 which are still in delivery phase are listed below with indication of their output progress to date:

Project Title	Job Creation (Forecast)	Actual	Apprenticeships (Forecast)	Actual	Area New or Improved Learning/ Training Floorspace (m2)(Forecast)	Actual	Commercial Floorspace Created (m2) (Forecast)	Actual	Commercial Floorspace Refurbished (m2) (Forecast)	Actual	Commercial Floorspace Occupied (m2) (Forecast)	Actual	Enterprises Receiving Grant Support (Forecast)	Actual	Businesses Receiving Other Grant Support (Forecast)	Actual	Businesses Receiving Non-Financial Support (Forecast)	Actual
Illumina Accelerator	1,033	99	2					730	437	730	437		10	15		6	6	
Startcodon Accelerator	5,190	238												48	14	48	14	
Growth Works Inward Invest	280	140													10			
Barn4 facilities	34	27					118	118	300	300			1	1			10	10
Fenland Hi-Tech Futures	32		150		350													
COWA Net Zero Project	37		300		226													
Ramsey Produce Hub	13		5						860		260							
Centre for Green Tech	8		60															
University of Peterborough		964	37		4,500	4,500												