

Appendix 1 – LGF Projects Completed & Final Spend Position

Projects	Grant Awarded	Spent so far	Q3	Forecast				Q1 2021/22	Unspent Allocation	Total Claimed in 2020-21
				Jan-21	Feb-21	Mar - 21 to be claimed	Balance Left for Capital Swap			
Bourges Boulevard - Phase 1, Peterborough City Council	£ 2,100,000.00	£ 2,100,000.00	£ -				£ -			£ -
Ely Southern Bypass, Cambs County Council	£ 22,000,000.00	£ 22,000,000.00	£ -				£ -			£ -
iMET - Phase 1,2 & 3, Cambridge Regional College	£ 10,473,564.00	£ 10,473,564.00	£ -				£ -			£ -
Kings Dyke Crossing, Cambs County Council	£ 8,000,000.00	£ 7,700,908.46	£ -	£ -	£ -	£ -	£ -			£ 299,091.54
Lancaster Way - Phase 1 (Loan, GPF ext)	£ 1,000,000.00	£ 1,000,000.00	£ -				£ -			£ -
Lancaster Way - Phase 2 (Loan GPF Ext)	£ 3,680,000.00	£ 3,680,000.00	£ -				£ -			£ -
Peterborough Regional College - Food Mfg Centre	£ 586,000.00	£ 586,000.00	£ -				£ -			£ -
AgriTech Growth Initiative	£ 3,600,000.00	£ 2,353,809.66	£ 139,235.00		£ 588,203.00	£ 416,614.34	£ 102,138.00			£ 1,144,052.34
The Welding Institute - New Test Facilities	£ 2,100,000.00	£ 2,100,000.00	£ -				£ -			£ -
WATA - Highways Agency Training facility fit out	£ 91,300.00	£ 91,300.00	£ -				£ -			£ -
A47/A15 Junction 20, Peterborough City Council	£ 6,300,000.00	£ 6,300,000.00	£ -				£ -			£ -
Bourges Boulevard - Phase 2, Peterborough City Council	£ 9,200,000.00	£ 9,200,000.00	£ -				£ -			£ -
Cambridge Biomedical Innovation Centre, Uni of Cambridge	£ 1,000,000.00	£ 1,000,000.00	£ -				£ -			£ -
Lancaster Way - Phase 2 Grant (GPF ext)	£ 1,445,000.00	£ 581,516.00	£ -	£ -	£ -	£ -	£ -			£ 863,484.00
Medtech Accelerator (equity shares purchase agg, GPF ext)	£ 500,000.00	£ 500,000.00	£ -				£ -			£ -
Signpost 2 Grant (GPF ext), Growth Hub	£ 200,000.00	£ 200,000.00	£ -				£ -			£ -
WATA - EZ Plant Centre Alconbury (GPF ext)	£ 65,000.00	£ 65,000.00	£ -				£ -			£ -
Advanced Construction Skills, CITB	£ 450,000.00	£ 450,000.00	£ -				£ -			£ -
Manea & Whittlesey Stations (GPF ext)	£ 395,000.00	£ 395,000.00	£ -				£ -			£ -
Small Grants Programme (Growth Hub)	£ 300,000.00	£ 300,000.00	£ -				£ -			£ -
Teraview Research Facility fit out (Loan)	£ 120,000.00	£ 120,000.00	£ -				£ -			£ -
Hauxton House, Life Sciences Incubator (Loan)	£ 146,000.00	£ 146,000.00	£ -				£ -			£ -
Hauxton House, Life Sciences Incubator (Grant)	£ 292,000.00	£ 76,210.00	£ -	£ -	£ -	£ -	£ -			£ 132,904.00
March Adult Education Centre, March Fenland	£ 400,000.00	£ -	£ 1,590.00	£ 24,597.75	£ -	£ 59,910.13	£ 313,902.12	£ 313,902.12		£ 86,097.88
NIAB Agri-Waste Project, Hasse Fen Soham	£ 599,850.00	£ -	£ 77,595.91	£ 71,719.94	£ 45,972.81	£ 312,646.39	£ -			£ 599,850.00
Sci-Tech Container Village (Loan)	£ -	£ -					£ -			
Smart Manufacturing Association (Equity Investment)	£ 715,000.00	£ -	£ -	£ -	£ -	£ 715,000.00	£ -			£ 715,000.00
Future Transport Accelerator, Ascendal (Equity Investment)	£ 965,000.00	£ -	£ 965,000.00		£ -	£ -	£ -			£ 965,000.00
South Fen Business Park Expansion, Chatteris	£ 997,032.00	£ -	£ -	£ -	£ 997,032.00	£ -	£ -			£ 997,032.00
Illumina Genomics Global Accelerator (Seed Fund Equity)	£ 1,000,000.00	£ -	£ -	£ -	£ -	£ 400,000.00	£ 400,000.00		£ 400,000.00	£ 600,000.00
Soham Station	£ 1,000,000.00	£ 114,164.09	£ -	£ -	£ -	£ -	£ -			£ 885,835.91
Upgrade M11 J8 with A120	£ -						£ -			
TWI Innovation/Incubator space	£ 1,230,000.00	£ -	£ 74,749.59	£ 17,886.09	£ 1,113,474.41	£ -	£ -			£ 1,230,000.00
Living Cell (Loan), Aracaris/Northwest Bio, Sawston	£ 1,350,000.00	£ -	£ -				£ -			£ -
Aerotron Composites Relocation (Chatteris)	£ 1,400,000.00	£ 552,527.00	£ -	£ -	£ -	£ -	£ -			£ 847,473.00
Photocentric Manufacturing Facility	£ 1,875,000.00	£ -	£ -	£ 858,994.00	£ 1,016,006.00	£ -	£ -			£ 1,875,000.00
NIAB R&D Incubator, Histon	£ 2,484,000.00	£ 41,805.00	£ 1,024,005.22	£ 180,446.31	£ 24,700.69		£ 277.71		£ 278.20	£ 2,483,722.29
TTP Life Sciences Incubator, Melbourn, South Cambs	£ 2,300,000.00	£ -	£ 1,053,030.26	£ 72,404.39	£ 26,478.04	£ 110,262.42	£ 33,182.63	£ 33,182.63		£ 2,266,817.37
Future Logistics Launchpad, Endurance Estates, Brampton	£ -									
Haverhill Epicentre Innovation building, West Suffolk	£ 2,700,000.00	£ 2,030,028.09	£ -	£ -	£ -	£ -	£ -			£ 669,871.97
Cambridge Biomed Multi-Occupancy Building, Medipark Ltd	£ 3,000,000.00	£ -	£ -	£ 1,088,510.65	£ 162,875.00	£ 46,300.00	£ 1,702,314.35	£ 1,702,314.35		£ 1,297,685.65
Capital Growth Grant Scheme (COVID & Mayors schemes)	£ 5,993,934.70	£ -	£ 1,837,131.15	£ 487,785.49	£ 1,014,252.96	£ 155,127.08	£ 7,353.00			£ 5,986,581.70
West Cambs Innovation Park, Uni of Cambridge	£ 3,000,000.00	£ -	£ -	£ 1,727,111.79	£ 1,272,888.21	£ -	£ -			£ 3,000,000.00
Construction Hub, Wisbech College	£ -	£ -								
Advanced Manufacturing Lanchpad (Metalcraft)	£ 3,160,000.00	£ -	£ 125,480.33	£ 6,791.25	£9,791.25	£ 9,407.50	£ 2,978,901.78	£ 2,978,901.78		£ 181,098.22
StartCodon Accelerator (Equity Investment)	£ 3,342,250.00	£ -	£ -	£ 137,762.95	£ 250,000.00	£ -	£ 2,314,396.64	£ 2,314,396.64		£ 1,027,853.36
CPCA Business Growth Service (Growth co Equity Investment)	£ 5,407,000.00	£ -	£ -	£ -	£ 5,407,000.00	£ -	£ -			£ 5,407,000.00
Wisbech Access Strategy	£ 7,000,000.00	£ 1,000,000.00	£ -	£ -	£ -	£ -	£ -			£ 6,000,000.00
University of Peterborough (Equity Investment)	£ 12,500,000.00	£ -	£ 12,500,000.00	£ -	£ -	£ -	£ -			£ 12,500,000.00
AEB Innovation Fund	£ 323,700.00	£ -	£ 323,700.00	£ -	£ -	£ -	£ -			£ 323,700.00
CRC Construction & Digital Refurbishment, Huntingdon	£ 2,500,000.00	£ -	£ 507,563.66	£ 101,131.12	£ 345,993.92	£ 583,659.48	£ 910,760.25	£ 910,760.25		£ 1,589,239.75
Cambridge Autonomous Metro, CAM Promoter Body	£ 995,000.00	£ -	£ -	£ -	£ 995,000.00	£ -	£ -			£ 995,000.00
Peterborough City Centre, Builds Back Better	£ 800,000.00	£ -	£ 800,000.00	£ -	£ -	£ -	£ -			£ 800,000.00
Growth Company, Business Growth Service Capital Grants	£ 2,043,000.00	£ -	£ -	£ -	£ -	£ 2,043,000.00	£ -			£ 2,043,000.00
Cambridge City Centre, Visitor Welcome	£ 710,000.00	£ -	£ 710,000.00	£ -	£ -	£ -	£ -			£ 710,000.00
	£ 143,834,630.70	£ 75,157,832.30		£ 4,775,141.73	£ 13,269,668.29	£ 4,851,927.34	£ 8,763,226.48	£ 6,551,143.42	£ 400,278.20	