

Appendix 2: REPF Dashboard

SUMMARY

START DATE	1/7/2023	LAUNCH DATE	1/7/2023	PROGRAM PURPOSE	This capital fund scheme aims to support new and existing rural businesses in developing new products and facilities to benefit the local economy.
COMPLETION DATE	1/3/2025	BUDGET OVERALL	£ 3,215,148	PROGRESS REPORT	REPF is implementing several capital projects and grant schemes across the four rural Districts of CPCA. The first year of this programme (2023-24) involves Local Authorities agreeing and mobilising their projects or schemes. After conducting due diligence, grant funding agreements (GFAs) were issued, and their year 1 projects were finalised.
BUDGET EVALUATION	On track	CURRENT SPEND	£ -	PROGRAM DURATION	50%

FUND ALLOCATION OVERVIEW

PERIOD	ALL TIME	CURRENT 2024-2025
BUDGET	£ 3,215,148	£ 3,215,148
- CAPITAL	£ 3,215,148	£ 3,215,148
CLAIMS	£ -	£ -
- CAPITAL	£ -	£ -

BUDGET VS. CLAIM

£- £500,000 £1,000,000 £1,500,000 £2,000,000 £2,500,000 £3,000,000 £3,500,000

Claim % by Investment Priority

0% 100%

CLAIM % REMAINING

SELECT PERIOD	2024-2025
BUDGET	£ 3,215,148
CLAIM	£ -
CLAIM %	0.00%
REMAINING	100.00%

DATA BY DISTRICTS

Claim Delivery Lead

- Cambridge City Council
- Cambridge City Council, South Cambrid...
- Cambridge City Council, South Cambrid...
- Cambridge County Council
- CPCA - Skills team
- East Cambridgeshire District Council
- Fenland District Council
- Huntingdonshire District Council
- Peterborough City Council
- South Cambridgeshire District Council
- (blank)

Claim Scheme

- Capital projects
- Grant Schemes

Claim Period

- 2022 - 2023
- 2023 - 2024
- 2023-2024
- 2024 - 2025

DELIVERY LEADS	BUDGET	CLAIMS	EVALUATION
#CALC!	£ -	£ -	
	£ -	£ -	
	£ -	£ -	
	£ -	£ -	
	£ -	£ -	
	£ -	£ -	
	£ -	£ -	
	£ -	£ -	
	£ -	£ -	
	£ -	£ -	