Appendix 2: REPF Dashboard



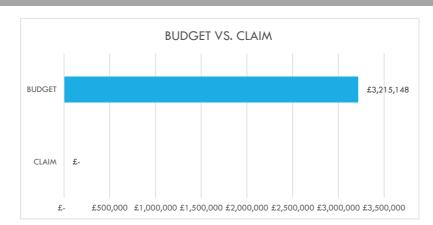
SUMMA

START DATE	1/7/2023	LAUNCH DATE	1/7/2023
COMPLETION DATE	1/3/2025	BUDGET OVERALL	£ 3,215,148
BUDGET EVALUATION	On track	CURRENT SPEND	£ -

PROGRAM PURPOSE	This capital fund scheme aims to support new and existing rural businesses in developing new products and facilities to benefit the local economy.				
PROGRESS REPORT	REPF is implementing several capital projects and grant schemes across the four rural Districts of CPCA. The first year of this programme (2023-24) involves Local Authorities agreeing and mobilising their projects or schemes. After conducting due diligence, grant funding agreements (GFAs) were issued, and their year 1 projects were finalised.				
PROGRAM DURATION	50%				

FUND ALLOCATION OVERVIEW

	ALL TIME		CURRENT				
PERIOD		ALL TIIVIE		2024-2025			
BUDGET	£	3,215,148	£	3,215,148			
- CAPITAL	£	3,215,148	£	3,215,148			
CLAIMS	£	-	£	-			
- CAPITAL	£	-	£	-			





2	2024-2025
£	3,215,148
£	-
	0.00%
	100.00%
	£

DATA BY DISTRICT

Claim Delivery Lead
Cambridge City Council
Cambridge City Council, South Cambrid
Cambridge City Council, South Cambrid
Cambridge County Council
CPCA - Skills team
East Cambridgeshire District Council
Fenland District Council
Huntingdonshire District Council
Peterborough City Council
South Cambridgeshire District Council
(blank)

Capital proje	cts		
Grant Scheme	es		
Claim Period			
Claim Period			
Claim Period 2022 - 2023			4
2022 - 2023			

Claim Scheme

	DELIVERY LEADS	BUD	GET	CLAIMS		EVALUATION
	#CALC!	£	-	£	-	
1		£	-	£	-	
		£	-	£	-	
		£	-	£	-	
		£	-	£	-	
		£	-	£	-	
\		£	-	£	-	
		£	-	£	-	
		£	-	£	-	
•		£	-	£	-	





