Navigation Project Detail	s											Financials										
Identifying In	ormation				Project Theme(s)	Orig	inality	Projec	t Dates		Impact and Evaluation	Budget					Leverage	:			In-kind Return	Financials to Date
Project Numb	er Project Name	Project Description (100 words max)	LEP Name	Postcode	Project Theme		oject ype Project Status	Date Work Starte	d Date Work Completed	Date of latest contract variation	Evaluation Method	Total Budget	Of which LGF	%	Of which Public Sector	%	Of which Private Sector	%	Of which Third Sector	%	In-kind resources Financial return	LGF Outturn
ID	Name	Desc	LEP	PCD	Theme1	Theme2 Ty	ype Status	StartDate	EndDate	ContractVarDate	EvalMethod	TotalBudget	LGFBudget	LGFBudge tPct	PublicLeverage	PublicLev	PrivateLeverage	PrivateLeve ragePct	ThirdLeverage	ThirdLevera	InKindResour FinancialRetu	Outturn
LGFGCP01	Whittlesey Access Phase 1 King's Dyke Crossing	Creation of a new vehicular bridge over the A605 between Whittlesey and Peterborough, to improve travel time by closing the current inefficient level crossing and creating an alternate route. Will create growth opportunities resulting in jobs and homes.		PE7 1UF	Transport	Ori	iginal Ongoing	01/07/2016	31/03/2019	29/03/2018			£8,000,000.00		£21,981,478.00		£0.00	0%	£0.00	0%		£ 7,224,270
LGFGCP02	Ely Southern Bypass	Creation of a bypass around Ely to reduce congestion at the train station leve crossing and provide a new link between Stutney Causeway and Angel Drove to the south of the city. This will prevent large queues which currently form when traffic on the silp-road blocks access to the underpass. This new bypass will also enable redevelopment and growth of the Station Gateway area. Outputs will include significant homes and jobs numbers.	s S	CB6 3HL	Transport	Ori	iginal Physical Completio	n 01/10/2016	01/06/2018			£36,000,000.00	£6,000,000.00	17%	£30,000,000.00	83%	£0.00	0%	£0.00	0%		£ 22,000,000
LGFGCP03	Bourges Boulevard Phase 1	Improvements to Bourges Boulevard in Peterborough, an important connection between two main city centre roundabouts. Updating of the roal layout improved connections between the railway station and commercial centre, providing a new pedestrian walk-through. It has also contributed to the City Council's ability to create a land assembly site for future mixed use.		PE1 2AD	Transport	Ori	iginal Completed Monitorii	ng 04/01/2014	31/07/2015			£2,100,000.00	£2,100,000.00	100%	£0.00	0%	£0.00	0%	£0.00	0%		£ 2,100,000
LGFGCP04	Bourges Boulevard Phase 2	Further improvements to the southern streatch of Bourges Boulevard, to include a mix of interventions to increase road capacity, improve pedestrian and cycling opportunities and improve road affect!. This will also improve links between the Southbank development site and city centre, delivering nen homes, car parking, commercial space, creative hubs and a hotel.		PE1 1QL	Transport	Ori	iginal Physical Completio	n 01/03/2016	31/03/2019			£9,200,000.00	£9,200,000.00	100%	£0.00	0%	£0.00	0%	£0.00	0%		£ 8,870,384
LGFGCP05	A47/A15 Junction 20	Scheme to ease congestion at Junction 20 of the A47 North East of Peterborough, which is a key interchange on Peterborough's Parkway witnessing increase of traffic in recent years. The roundabout is subject to heavy queuing during peak hours but these improvements and full signalisation of the junction will reduce this. Improvements will also allow for the completion of nearby developments (Paston Reserve and Norwood) and will provide a connection from these sites to the Parkway, resulting in significant numbers of new homes and new community infrastructure.	r Greater Cambridge and Peterborough LEP	PE4 7AP	Transport	Ori	iginal Completed Monitorii	ng 01/03/2016	31/03/2017			£6,300,000.00	£6,300,000.00	100%	£0.00	0%	£0.00	0%	£0.00	0%		£ 6,300,000
LGFGCP06	Wisbech Access Stategy	This project is split into two phases - initial investment of £Im into feasibility study which will provide a way forward to deliver a further £10.5m package transport schemes in and around Wisbech. These will improve transport capacity in turn unlocking sites in Feland's Local Plan which will deliver jobs and homes.		PE13 1AR	Transport	Ori	iginal Ongoing	01/05/2015	31/03/2021			£1,227,434.00	£1,000,000.00	81%	£227,434.00	19%	£0.00	0%	£0.00	0%		£ 1,000,000
LGFGCP07	TWI (The Welding Institute) Expansio	A new secure fabrication, testing and validation facility for materials engineering, supporting a range of industries including oil, gas, energy, aerospacyfedence and rail. This facility has been developed at TWI'S headquarters on Granta Park and the capital project includes the purchase of specialist fabrication and testing equipment. Ultimately the project will result in innovation in materials fabrication and in turn further research, jobs and skills outcomes.	of Greater Cambridge and Peterborough LEP t	CB21 6AL	Innovation	Ori	iginal Completed Monitorii	ng 01/09/2015	31/03/2018			£3,001,063.00	£2,100,000.00	70%	£0.00	0%	£901,063.00	30%	£0.00	0%		£ 2,100,000
LGFGCP08	Technical and Vocational Centre, Alconbury Weald	IMET is a new state of the art training facility under construction at Alconbur Weald Enterprise Zone near Huntingdon which is due to open fully in Autumr 2018. Led by Cambridgeshire Regional College, the centre will deliver technical, advanced and higher vocational skills in manufacturing, engineering, advanced construction and high-technology industries resulting in a range of qualifications and apprenticeships, to serve employers throughout the whole of the GCGP area.	Creater Combridge and Reterborough LER	PE28 4WX	Skills	Ori	iginal Physical Completio	n 01/05/2015	31/03/2018			£10,500,000.00	£10,500,000.00	100%	£0.00	0%	£0.00	0%	£0.00	0%		£ 10,155,883
LGFGCP09	Agri-Tech Growth Initiative	The Eastern Agri-Tech Growth initiative provides a boost to the food, drink and horticulture sectors by supporting businesses looking to invest in specialist equipment, new markets, ways to improve productivity and efficiency, as well as Research and Development. There are two funding streams - a Growth Fund for grants of between E10,000 and £15,000 to support improvements in productivity/efficiency; and the R&D Fund which	Greater Cambridge and Peterborough LEP	ALL GCGP AREA	Innovation	Ori	iginal Ongoing	01/08/2015	31/03/2021			£4,096,000.00	£3,100,000.00	76%	£996,000.00	24%	£0.00	0%	£0.00	0%		£ 3,062,754
LGFGCP10	Cambridge Biomedical Innovation Centre	Led by University of Cambridge, Growth Deal investment supported the conversion of part of a building on the Biomedical Campus at Addenbrookes into a new innovation centre for NHS and University spin-outs and start-ups		CB2 0SL	Innovation	Ori	iginal Completed Monitori	ng 01/12/2015	31/10/2016			£4,064,000.00	£1,000,000.00	25%	£0.00	0%	£3,064,000.00	75%	£0.00	0%		£ 1,000,000
LGFGCP11	Haverhill Innovation Centre	This will be a new Innovation Centre, to be located on Haverhill Research Park, which is part of the Cambridge Compass Enterprise Zone. New accommodation and research facilities will stimulate growth and knowledge between academia and businesses, in a location which is well-connected to Cambridge and the southern science parks. Growth Deal investment is scheduled to begin in 2018/19.		CB9 7FB	Innovation		Ongoing	01/04/2018	31/03/2020			£0.00	£0.00	#DIV/0!	£0.00	#DIV/0!	£0.00	#DIV/0!	£0.00	#DIV/0!		£ -
LGFGCP12	Peterborough Regional College Food Mfg Centre	Growth Deal funding supported the creation of a new dedicated manufacturing training Centre of Excellence, meeting local training needs in food manufacturing. The project will deliver skills and apprenticeships outcomes.	Greater Cambridge and Peterborough LEP	PE1 4DZ	Skills	Ori	iginal Completed Monitorii	ng 07/01/2015	31/07/2016			£1,172,000.00	£586,000.00	50%	£586,000.00	50%	£0.00	0%	£0.00	0%		£ 586,000
LGFGCP14	Highways Academy	Growth Deal investment supported the creation of new training facilities at WATA (West Anglia Training Association) in Huntingdon, specifically a 'mock-up' motorway facility and civil engineering academy which also has support of Highways England to deliver training and apprenticeships linked to the A14 improvements.	Of Greater Cambridge and Peterborough LEP	PE29 1YB	Skills	Transport Ori	iginal Completed Monitorii	ng 01/03/2015	31/05/2016			£1,490,000.00	£415,000.00	28%	£75,000.00	5%	£1,000,000.00	67%	£0.00	0%		£ 415,000
LGFGCP15	CITB Construction Academy	Growth Deal has supported the establishment of a new construction training facility using simulators, which is among the first of its kind in the country to be integrated into established apprenticeship programmes and mainstream provision. The simulators enable training to continue in poor weather and they produce detailed analysis of trainees' progress, enhancing assessment.	Greater Cambridge and Peterborough LEP	PE31 6RH	Skills	Innovation Ori	iginal Total Completion	10/01/2016	29/12/2017			£946,324.00	£450,000.00	48%	£0.00	0%		0%	£496,324.00	52%		£ 450,000
LGFGCP16	EZ Plant Centre Alconbury	Plant Training Academy to Support the Enterprise Zone	Greater Cambridge and Peterborough LEP	PE28 4WX	Skills		Total Completion	1/1/2016	31/03/2016			£154,000.00	£65,000.00	42%	£0.00	0%	£40,000.00	26%	£49,000.00	32%		£ 65,000
LGFGCP17	Signpost 2 Grant	Small capital grant scheme to enhance SME competitiveness, create employment, improve productivity and exports	Greater Cambridge and Peterborough LEP	ALL GCGP AREA	Business Support		Ongoing	2/1/2016	31/03/2021			£1,500,000.00	£300,000.00	20%		0%	£1,200,000.00	80%		0%		£ 223,787
LGFGCP18	Medtech Accelerator	Share Investement into the Medtech Accelerator, set up to facilitate the early stage development of innovations in the broad area of medical technology (devices, diagnostics, software and eHealth) that meet unmet clinical needs within the NHS	e Greater Cambridge and Peterborough LEP	ALL GCGP AREA	Innovation		Ongoing		31/03/2021			£1,200,000.00	£500,000.00	42%		0%	£700,000.00	58%		0%		£ 500,000
LGFGCP19	Lancaster Way Phase 1 Loan	Construction of 9 small business units in EZ	Greater Cambridge and Peterborough LEP	CB6 3NW	Employment		Total Completion		31/03/2021			£1,000,000.00	£1,000,000.00	100%		0%		0%		0%	£ 1,030,000	£ 1,000,000
LGFGCP20	Lancaster Way Phase 2 Loan	Phase 2 infrastucture to support growth in EZ	Greater Cambridge and Peterborough LEP	CB6 3NW	Enabling Works		Total Completion		31/03/2021			£3,680,000.00	£3,680,000.00	100%		0%		0%		0%	£ 3,790,400	£ 3,680,000
LGFGCP21	Lancaster Way Phase 2 Grant	Improved road access to EZ to support future growth potential Extensions to railway platforms to increase canacity	Greater Cambridge and Peterborough LEP	CB6 3NW	Transport		Ongoing		31/03/2021				£1,445,000.00	28%		0%		0%		0%		£ 581,516
LGFGCP22	Manea and Whittelsea Stations	Extensions to railway platforms to increase capacity Revisions to M11/A120 junction to improve access and release land or	Greater Cambridge and Peterborough LEP	PE7 2EY	Transport		Ongoing		31/03/2021			£395,000.00	£395,000.00	100%		0%		0%		0%		£ 365,345
LGFGCP24	M11 J8 Terraview Loan	development Loan to support the fit out costs of a new research facility on the	Greater Cambridge and Peterborough LEP	North Essex (Uttlesford) Area CB4 0DS	Transport Enterprise		Ongoing	4/2/2019 01/012/2018	31/03/2021			£5,000,000.00 £554,070.00	£1,000,000.00 £120,000.00	20%	£4,000,000.00	80%	£434,070.00	78%		0%	£ 126,444	£ 120,000
LGFGCP24	I GITAVIEW EURIT	Cambridge Research Park Enterprise Zone	Greater Cambridge and Peterborough LEP	CD4 UDS	Enterprise		Ongoing	01/012/2018				2334,070.00	£ 120,000.00	22%		U70	£434,070.00	10%		U 76	£ 130,411	2 120,000

						Employment O	utputs	Housin	g Outputs		Transport Outputs	3		Skills Outpu	its this Quarter				Commerical Outputs				Flood Risk Pre	vention Outputs		Business and Enterprise C
,						Jobs Created to	D Apprentices	hips t Housin	g Complet F		Roads to Date		Cycle Ways to D		raining Floorspace to Date			Leaners Assisted to	Floorspace to Date			Broadband		vention to Date		Businesses Supported to
LGF Expenditure	Total non-L Expenditu	LGF Of	f which Public (%)	Of which Private (%)	Of which Third Sector (%)	Jobs Created	Apprentices	ships Housi Con	sing Units mpleted i	Number of new homes with new or improved fibre optic provision	Length of Road Resurfaced	Length of Newly Built Road this period	Length New Cycle Ways This Period	Area of nev improved learning/train floorspace (d Prior Estate Grade	Post Completion Estate Grade	Floorspace rationalisation	Number of New Learners Assisted (in courses leading to a full qualification)	Commerical floorspace created	Commerical floorspace refurbished	Commerical floorspac occupied	e Commerical Broadbar Access	Area of Land reduced likeliho flooding as a re the project (r	ood of Reduced Flood Ris sult of Homes	k Reduced Flood Risk Commercial	Number of enterprises receiving grant support
LGFSpend 1	TotalNonSp	end Pub	blicNonSpend o	I	ThirdNonSpend	i EmpJobs	EmpAppren	tice Housin	ıgComp H	HousingFibreOptic	RoadResurface	RoadNew	RoadNewCycle	SkillsSpace	SkillsSpacePreGrade	SkillsSpacePostGrade	SkillsSpaceRationa	al SkillsNewLearners	CommercialSpaceNew	CommercialSpaceRefurt	CommercialSpaceOc	c CommercialBroadba	nd FloodAreaRed	uced FloodHomesReduce	ed FloodCommercialReduce	d BusinessSupportGrants
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