

Project Details													Financials												
Identifying Information					Project Theme(s)		Originality	Project Dates				Impact and Evaluation	Budget			Leverage							In-kind	Return	Financials to Date
Project Number	Project Name	Project Description (100 words max)	LEP Name	Postcode	Project Theme	Secondary Theme	Project Type	Project Status	Date Work Started	Date Work Completed	Date of latest contract variation	Evaluation Method	Total Budget	Of which LGF	%	Of which Public Sector	%	Of which Private Sector	%	Of which Third Sector	%	In-kind resources	Financial return	LGF Outturn	
ID	Name	Desc	LEP	PCD	Theme1	Theme2	Type	Status	StartDate	EndDate	ContractVarDate	EvalMethod	TotalBudget	LGFBudget	LGFBudgetPct	PublicLeverage	PublicLeveragePct	PrivateLeverage	PrivateLeveragePct	ThirdLeverage	ThirdLeveragePct	InKindResource	FinancialReturn	Outturn	
LGFGCP01	Whittlesey Access Phase 1 King's Dyke Crossing	Creation of a new vehicular bridge over the A605 between Whittlesey and Peterborough, to improve travel time by closing the current inefficient level crossing and creating an alternate route. Will create growth opportunities resulting in jobs and homes.	Greater Cambridge and Peterborough LEP	PE7 1UF	Transport		Original	Ongoing	01/07/2016	31/03/2019	29/03/2018		£29,981,478.00	£8,000,000.00	27%	£21,981,478.00	73%	£0.00	0%	£0.00	0%			£ 7,224,270	
LGFGCP02	Ely Southern Bypass	Creation of a bypass around Ely to reduce congestion at the train station level crossing and provide a new link between Stutney Causeway and Angel Drove to the south of the city. This will prevent large queues which currently form when traffic on the slip-road blocks access to the underpass. This new bypass will also enable redevelopment and growth of the Station Gateway area. Outputs will include significant homes and jobs numbers.	Greater Cambridge and Peterborough LEP	CB6 3HL	Transport		Original	Physical Completion	01/10/2016	01/06/2018			£36,000,000.00	£6,000,000.00	17%	£30,000,000.00	83%	£0.00	0%	£0.00	0%			£ 22,000,000	
LGFGCP03	Bourges Boulevard Phase 1	Improvements to Bourges Boulevard in Peterborough, an important connection between two main city centre roundabouts. Updating of the road layout improved connections between the railway station and commercial centre, providing a new pedestrian walk-through. It has also contributed to the City Council's ability to create a land assembly site for future mixed use.	Greater Cambridge and Peterborough LEP	PE1 2AD	Transport		Original	Completed Monitoring	04/01/2014	31/07/2015			£2,100,000.00	£2,100,000.00	100%	£0.00	0%	£0.00	0%	£0.00	0%			£ 2,100,000	
LGFGCP04	Bourges Boulevard Phase 2	Further improvements to the southern stretch of Bourges Boulevard, to include a mix of interventions to increase road capacity, improve pedestrian and cycling opportunities and improve road safely. This will also improve links between the Southbank development site and city centre, delivering new homes, car parking, commercial space, creative hubs and a hotel.	Greater Cambridge and Peterborough LEP	PE1 1QL	Transport		Original	Physical Completion	01/03/2016	31/03/2019			£9,200,000.00	£9,200,000.00	100%	£0.00	0%	£0.00	0%	£0.00	0%			£ 8,870,384	
LGFGCP05	A47/A15 Junction 20	Scheme to ease congestion at Junction 20 of the A47 North East of Peterborough, which is a key interchange on Peterborough's Parkway witnessing increase of traffic in recent years. The roundabout is subject to heavy queuing during peak hours but these improvements and full signalisation of the junction will reduce this. Improvements will also allow for the completion of nearby developments (Paston Reserve and Norwood) and will provide a connection from these sites to the Parkway, resulting in significant numbers of new homes and new community infrastructure.	Greater Cambridge and Peterborough LEP	PE4 7AP	Transport		Original	Completed Monitoring	01/03/2016	31/03/2017			£6,300,000.00	£6,300,000.00	100%	£0.00	0%	£0.00	0%	£0.00	0%			£ 6,300,000	
LGFGCP06	Wisbech Access Strategy	This project is split into two phases - initial investment of £1m into feasibility study which will provide a way forward to deliver a further £10.5m package of transport schemes in and around Wisbech. These will improve transport capacity in turn unlocking sites in Feland's Local Plan which will deliver jobs and homes.	Greater Cambridge and Peterborough LEP	PE13 1AR	Transport		Original	Ongoing	01/05/2015	31/03/2021			£1,227,434.00	£1,000,000.00	81%	£227,434.00	19%	£0.00	0%	£0.00	0%			£ 1,000,000	
LGFGCP07	TWI (The Welding Institute) Expansion	A new secure fabrication, testing and validation facility for materials engineering, supporting a range of industries including oil, gas, energy, aerospace/defence and rail. This facility has been developed at TWI's headquarters on Granta Park and the capital project includes the purchase of specialist fabrication and testing equipment. Ultimately the project will result in innovation in materials fabrication and in turn further research, jobs and skills outcomes.	Greater Cambridge and Peterborough LEP	CB21 6AL	Innovation		Original	Completed Monitoring	01/09/2015	31/03/2018			£3,001,063.00	£2,100,000.00	70%	£0.00	0%	£901,063.00	30%	£0.00	0%			£ 2,100,000	
LGFGCP08	Technical and Vocational Centre, Alconbury Weald	IMET is a new state of the art training facility under construction at Alconbury Weald Enterprise Zone near Huntingdon which is due to open fully in Autumn 2018. Led by Cambridgeshire Regional College, the centre will deliver technical, advanced and higher vocational skills in manufacturing, engineering, advanced construction and high-technology industries resulting in a range of qualifications and apprenticeships, to serve employers throughout the whole of the GCGP area.	Greater Cambridge and Peterborough LEP	PE28 4WX	Skills		Original	Physical Completion	01/05/2015	31/03/2018			£10,500,000.00	£10,500,000.00	100%	£0.00	0%	£0.00	0%	£0.00	0%			£ 10,155,883	
LGFGCP09	Agri-Tech Growth Initiative	The Eastern Agri-Tech Growth initiative provides a boost to the food, drink and horticulture sectors by supporting businesses looking to invest in specialist equipment, new markets, ways to improve productivity and efficiency, as well as Research and Development. There are two funding streams - a Growth Fund for grants of between £10,000 and £150,000 to support improvements in productivity/efficiency; and the R&D Fund which	Greater Cambridge and Peterborough LEP	ALL GCGP AREA	Innovation		Original	Ongoing	01/08/2015	31/03/2021			£4,096,000.00	£3,100,000.00	76%	£996,000.00	24%	£0.00	0%	£0.00	0%			£ 3,062,754	
LGFGCP10	Cambridge Biomedical Innovation Centre	Led by University of Cambridge, Growth Deal investment supported the conversion of part of a building on the Biomedical Campus at Addenbrookes into a new innovation centre for NHS and University spin-outs and start-ups. This will be a new Innovation Centre, to be located on Haverhill Research Park, which is part of the Cambridge Compass Enterprise Zone. New accommodation and research facilities will stimulate growth and knowledge between academia and businesses, in a location which is well-connected to Cambridge and the southern science parks. Growth Deal investment is scheduled to begin in 2018/19.	Greater Cambridge and Peterborough LEP	CB2 0SL	Innovation		Original	Completed Monitoring	01/12/2015	31/10/2016			£4,064,000.00	£1,000,000.00	25%	£0.00	0%	£3,064,000.00	75%	£0.00	0%			£ 1,000,000	
LGFGCP11	Haverhill Innovation Centre	Growth Deal funding supported the creation of a new dedicated manufacturing training Centre of Excellence, meeting local training needs in food manufacturing. The project will deliver skills and apprenticeships outcomes.	Greater Cambridge and Peterborough LEP	CB9 7FB	Innovation			Ongoing	01/04/2018	31/03/2020			£0.00	£0.00	#DIV/0!	£0.00	#DIV/0!	£0.00	#DIV/0!	£0.00	#DIV/0!			£ -	
LGFGCP12	Peterborough Regional College Food Mfg Centre	Growth Deal investment supported the creation of new training facilities at WATA (West Anglia Training Association) in Huntingdon, specifically a 'mock-up' motorway facility and civil engineering academy which also has support of Highways England to deliver training and apprenticeships linked to the A14 improvements.	Greater Cambridge and Peterborough LEP	PE1 4DZ	Skills		Original	Completed Monitoring	07/01/2015	31/07/2016			£1,172,000.00	£586,000.00	50%	£586,000.00	50%	£0.00	0%	£0.00	0%			£ 586,000	
LGFGCP14	Highways Academy	Growth Deal investment supported the creation of new training facilities at WATA (West Anglia Training Association) in Huntingdon, specifically a 'mock-up' motorway facility and civil engineering academy which also has support of Highways England to deliver training and apprenticeships linked to the A14 improvements.	Greater Cambridge and Peterborough LEP	PE29 1YB	Skills	Transport	Original	Completed Monitoring	01/03/2015	31/05/2016			£1,490,000.00	£415,000.00	28%	£75,000.00	5%	£1,000,000.00	67%	£0.00	0%			£ 415,000	
LGFGCP15	CITB Construction Academy	Growth Deal has supported the establishment of a new construction training facility using simulators, which is among the first of its kind in the country to be integrated into established apprenticeship programmes and mainstream provision. The simulators enable training to continue in poor weather and they produce detailed analysis of trainees' progress, enhancing assessment.	Greater Cambridge and Peterborough LEP	PE31 6RH	Skills	Innovation	Original	Total Completion	10/01/2016	29/12/2017			£946,324.00	£450,000.00	48%	£0.00	0%		0%	£496,324.00	52%			£ 450,000	
LGFGCP16	EZ Plant Centre Alconbury	Plant Training Academy to Support the Enterprise Zone	Greater Cambridge and Peterborough LEP	PE28 4WX	Skills			Total Completion	1/1/2016	31/03/2016			£154,000.00	£65,000.00	42%	£0.00	0%	£40,000.00	26%	£49,000.00	32%			£ 65,000	
LGFGCP17	Signpost 2 Grant	Small capital grant scheme to enhance SME competitiveness, create employment, improve productivity and exports	Greater Cambridge and Peterborough LEP	ALL GCGP AREA	Business Support			Ongoing	2/1/2016	31/03/2021			£1,500,000.00	£300,000.00	20%		0%	£1,200,000.00	80%		0%			£ 223,787	
LGFGCP18	Medtech Accelerator	Share Investment into the Medtech Accelerator, set up to facilitate the early stage development of innovations in the broad area of medical technology (devices, diagnostics, software and eHealth) that meet unmet clinical needs within the NHS	Greater Cambridge and Peterborough LEP	ALL GCGP AREA	Innovation			Ongoing		31/03/2021			£1,200,000.00	£500,000.00	42%		0%	£700,000.00	58%		0%			£ 500,000	
LGFGCP19	Lancaster Way Phase 1 Loan	Construction of 9 small business units in EZ	Greater Cambridge and Peterborough LEP	CB6 3NW	Employment			Total Completion		31/03/2021			£1,000,000.00	£1,000,000.00	100%		0%		0%		0%	£ 1,030,000	£ 1,000,000		
LGFGCP20	Lancaster Way Phase 2 Loan	Phase 2 infrastructure to support growth in EZ	Greater Cambridge and Peterborough LEP	CB6 3NW	Enabling Works			Total Completion		31/03/2021			£3,680,000.00	£3,680,000.00	100%		0%		0%		0%	£ 3,790,400	£ 3,680,000		
LGFGCP21	Lancaster Way Phase 2 Grant	Improved road access to EZ to support future growth potential	Greater Cambridge and Peterborough LEP	CB6 3NW	Transport			Ongoing		31/03/2021			£5,125,000.00	£1,445,000.00	28%		0%		0%		0%			£ 581,516	
LGFGCP22	Manea and Whittlesea Stations	Extensions to railway platforms to increase capacity	Greater Cambridge and Peterborough LEP	PE7 2EY	Transport			Ongoing		31/03/2021			£395,000.00	£395,000.00	100%		0%		0%		0%			£ 365,345	
LGFGCP23	M11 J8	Revisions to M11/A120 junction to improve access and release land or development	Greater Cambridge and Peterborough LEP	North Essex (Uttlesford) Area	Transport			Ongoing	4/2/2019	31/03/2021			£5,000,000.00	£1,000,000.00	20%	£4,000,000.00	80%		0%		0%			£ -	
LGFGCP24	Terraview Loan	Loan to support the fit out costs of a new research facility on the Cambridge Research Park Enterprise Zone	Greater Cambridge and Peterborough LEP	CB4 0DS	Enterprise			Ongoing	01/01/2018				£554,070.00	£120,000.00	22%		0%	£434,070.00	78%		0%	£ 136,411	£ 120,000		



Outputs					
Date	Number of enterprises receiving financial support other than grants		Number of enterprises receiving non financial support		
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