3.3 Appendix 1 - Market Towns Programme (Phase 1) - Project Tracker

	Project Name	Project Objectives	Authority /	Original	Status	Total Actual	CLAIMED -	CLAIMED -	CLAIMED -	то ве	TO BE	TO BE	Underspend	Additional	Project Total
			Applicant	Budget		Spend (to	Q1 23-24	Q2 23-24	Q3 23-24	CLAIMED -	CLAIMED -	CLAIMED -		'Reallocated'	
						March 2023)				Q4 23-24	2024-25	2025-26		Funding	
1	St Neots FHSF	To provide market towns funding as match investment towards St Neots Future High Streets	HDC	£3,100,000	Live										
		Fund bid.				£0					£3,100,000				£3,100,000
2	St Ives Footfall Cameras	To install footfall counting cameras in St Ives town	HDC	£42,400	Completed						, ,				, ,
		centre across 4 locations to provide data which will													
		inform HDC on the economic health of the town													
	11 - 12 - 1 - 12 - E - 199	centre. To support the development of economic business	LIDC	5200.000	C lated	£40,035							£2,365		£42,400
3	Huntingdonshire Feasibility Development Work	and investment cases for the implementation of	HDC	£300,000	Completed										
	Development work	Planning for Growth in Huntingdon, St Ives and													
		Ramsey.				£300,000									£300,000
4	Wisbech Market Place	To improve the appearance of Wisbech Market	Wisbech TC	£200,000	Completed										
	Improvements	Place and to enhance its use as both a trading area													
		and community space.				£200,000								£24,753	£224,753
5	Whittlesey Interactive	To support the installation of VHMS flashing	FDC	£57,500	Completed	CE7 E00									£E7 E00
6	Flood Signs Whittlesey Heritage Centre	electronic highway signs for Whittlesey. To support the development of a dedicated Heritage	Whittlesey TC	£500,000	Cancelled	£57,500									£57,500
	Wintelesey Heritage Centre	Centre. The building will include education	Williams 12	1300,000	Carreenea										
		classrooms, flexible space to incorporate small													
		exhibitions and indoor events, coffee shop, toilets,													
		and office space suitable for staff and volunteers.				£42,420							£454,580		£42,420
7	Whittlesey Heritage Walk	To create a new walk that would provide a	FDC	£218,169	Completed										
		distinctive offer to encourage the exploration of this													
		historic Fenland town. The route includes access to													
		Whittlesea Railway Station and the National Cycling Network Route 63.				£0			£216,135				£2,034		£216,135
8	Chatteris Town Centre	To make Chatteris town centre more attractive	Chatteris TC	f92 000	Completed	10			1210,155				12,034		1210,133
	Renaissance Fund	improving the appearance of street furniture and		232,000	Completed										
		enabling refurbishment works to help businesses													
		recover post Covid-19.				£63,177							£28,823		£63,177
9	Ely Town Centre Covid-19	To deliver key aspects of recovery and future	ECDC	£105,000	Completed										
	Recovery	proofing of the town centre and linked				C4.0F.000									C4 OF 000
10	Ely Digital Connectivity	infrastructure. To install additional access points (AP's) to	ECDC	£195,000	Completed	£105,000									£105,000
10	Liy Digital Confidentivity	significantly extend the towns free public Wi-fi	LCDC	1193,000	Completed										
		network, whilst at the same time, upgrade the													
		network to capture and analyse data through													
		additional monitoring technology.				£195,000									£195,000
11	Ely Evidence Strategy	To engage specialist advice and to develop an	ECDC	£20,000	Completed										
		evidence-based city centre delivery strategy for Ely.				£20,000									£20,000
12	Soham Town Centre Covid-	To deliver key aspects of recovery and future	ECDC	£85,000	Live	120,000									£20,000
	19 Recovery	proofing of the town centre and linked													
	, 	infrastructure.				£39,689				£7,392			£37,919		£47,081
13	Soham Digital Connectivity		ECDC	£95,000	Completed										
		significantly extend the towns free public Wi-fi													
		network, whilst at the same time, upgrade the													
		network to capture and analyse data through additional monitoring technology.				£83,500							£25,000		£95,000
14	Soham Evidence Strategy	To engage specialist advice and to develop an	ECDC	£20.000	Completed	103,300							123,000		133,000
		evidence-based city centre delivery strategy for			F										
		Soham.				£20,000							<u> </u>		£20,000

15	Ely Steeple Row	To undertake environmental improvements to Steeple Row Ely including new pathways, furniture, lighting, signage, digital access points, security and enhanced pedestrian access into High Street.	ECDC	£96,000	Completed	£96,000							£96,000
16	Market Trader Pop Ups	To provide 20 uniform 'Love Huntingdonshire' branded pop-up stalls for St Ives, Huntingdon and Ramsey.	HDC	£35,000	Completed	£17,883					£17,117		£17,117
17	Modern Waste Solutions	To install smart technology within market town centres to create a safer, cleaner, and more	HDC	£66,348	Completed	£80,826						£14,478	£80,826
18	Modern Simplified Street Furniture	To provide enhanced visual impact and generate a renewed sense of place by providing innovative ways to dwell and socialise to revitalise the town centres of St Ives, Huntingdon and Ramsey.	HDC	£45,000	Completed	£36,269					£8,731	£14,476	£36,269
19	Replacement Pubic Toilets		HDC	£260,000	Completed	£247,316		£4,741			£7,943		£252,057
20	Parklets Beyond Barriers	To install a range of Parklets at key locations within the town centres, and to provide more space and amenities for people using the high streets, and generate social and economic benefits.	HDC	£206,000	Completed	£46,430	£25,468				£134,102		£71,898
21	Sites for SMEs	To install the provision of improved wayfinding and information to town centre based SME's at several locations in St Ives and Huntingdon.	HDC	£37,300	Completed	£30,894	223,100	£6,406			213 1,102		£37,300
22	Town Walks	To provide defined walks with key 'stop-off' points across market towns, enhanced through the provision of signage, benches and the appropriate 'way finder' information.	HDC	£34,000	Completed	£18,530					£15,470		£18,530
23	Places To Dwell	,	HDC	£55,000	Completed	£33,661					£21,339		£33,661
24	Bicycle Kitchen	To provide "fix it yourself" bicycle maintenance stands to enable cyclists to make basis repairs at easily accessible town centre locations.	HDC	£15,000	Cancelled	£0					£15,000		£0
25	Cycle Storage Infrastructure	To support the installation of 9x bicycle storage facilities at locations throughout the market towns of St Ives, Huntingdon and Ramsey.	HDC	£126,000	Completed	£77,050					£48,950		£77,050
26	Electric Vehicle Charging Infrastructure	To support the installation 17 Electric Vehicle Charging points within off-street car parks across the market towns of St Ives, Huntingdon and Ramsey.	HDC	£89,500	Completed	£89,500							£89,500
27	Smarter Towns	To deliver a standards based Low Power Wide Area (LPWA) network to create a rich data landscape for the market towns of Huntingdon, Ramsey and St Ives to support businesses and community groups become more efficient.	HDC	£91,300	Live	£19,650			£71,650				£91,300
28	Wayfinding and Information	To support the installation of digital screens/infrastructure appropriate to the requirements of St Ives, Huntingdon and Ramsey.	HDC	£200,000	Live	£0			£100,000	£100,000			£200,000
	Wisbech Footfall Counters	To install 2x footfall counters at key locations within the Wisbech Market Place area to provide data which will inform HDC on the economic health of the town centre.		£19,500	Completed	£19,500							£19,500
30	Wisbech Shop Watch Radio Scheme	To implement a new (digital) Shop Watch Radio scheme in Wisbech, the aim of which is to make shoppers and retailers feel safe and secure in the town centre.	Wisbech TC	£33,800	Completed	£33,800							£33,800
31	Wisbech Business Capital Grants Scheme	To implement a Business Capital Grants Scheme for local businesses, to adapt new ways of working, protect local employment opportunities and help improve the local economy of Wisbech.	FDC	£200,000	Completed	£177,949		£22,051					£200,000

22	Whittlesov Business Canita	To implement a Rusiness Capital Crants Schome for	Irpc	C124 221	Campleted							I I		1
		To implement a Business Capital Grants Scheme for	FDC	£124,331	Completed									
	Grants Scheme	local businesses, to adapt new ways of working,												
		protect local employment opportunities and help												
		improve the local economy of Whittlesey.												0.0.0
						£121,629						£2,702		£121,626
33	March - FHSF	To provide market towns funding as match	FDC	£900,000	Live									
		investment towards March Future High Streets Fund				£450,000		£377,749	£72,251					£900,000
33	March - FHSF (Additional		FDC	£1,100,000	Live									
	Funding)					£0			£580,036	£519,964				£1,100,000
34	Fenland District Civil	To improve market town parking accessibility by	FDC	£400,000	Live									
	Parking Enforcement	seeking to introduce Civil Parking Enforcement		,										
		across the Fenland District, ensuring towns remain												
		vibrant and viable as shopping centres.				£48,323			£25,906		£325,771			£400,000
35	Ely Wayfaring and Digital		ECDC	£240,000	Live	,			,		•			•
	Signage	displays, to signpost the latest information, highlight		,,,,,										
	- 0 - 0 -	educational and cultural events, and act as												
		information points such as local business directories.												
		Former and the second s				£105,373	£41,922				£92,705			£240,000
36	Ramsey - Great Whyte Civid	To support the acquisition and development of new	HDC	£300,000	Completed	72,210					7. 20			2,230
	and Business Hub	Civic Offices of approx. 130m2 on Great Whyte			7.5									
		(between New Road and Little Whyte) to revitalise												
		Ramsey town centre, the local economy and wider												
		civic society.				£190,000		£110,000						£300,000
37	Ramsey Pedestrianisation	To support the Pedestrianisation of the Great Whyte	HDC	£295,000	Live	1130,000		1110,000						1300,000
	Zone	between New Road and Little Whyte represents an	libe	1233,000	Live									
	Zone	opportunity to create civic space where residents												
		and visitors can meet in a re-configured pedestrian												
		zone that is amenable to outdoor gatherings. Linked to SPFUK.				£0				£295,000				£295,000
20	Wisbech Water Park	To support the development of a new water play	FDC	£147,500	Completed	10				1293,000				1293,000
38	Wispech Water Park	area facility within Wisbech Park to help widen the	FDC	£147,500	Completed									
		,												
		community appeal of the park, encourage more												
		events and attract new users. Wisbech Park is the												
		heart of the town offering key open outdoor space												
		and lies within the Bowthorpe Conservation Area.												
		Investment in park infrastructure in this space is				64.47.500								64.47.500
20		important to the community of Wisbech.	0	000 470		£147,500								£147,500
	Chatteris Local Skills	To provide PC equipment (50 stations) to enable the	Chatteris IC / Me	£36,179	Completed									
	Development	development of digital skills in Chatteris and the												
		surrounding villages either remotely in learner												
		homes, virtually or at the new Training Centre being												
		built as part of the Advanced Manufacturing				622.240						62,020		622.240
••		Innovation Launchpad (AMIL) project in Chatteris.				£32,240						£3,939		£32,240
	Community Hub at	, ,,	FDC	£299,200	Completed									
	Wisbech Park	hub facility within Wisbech Park to help widen the												
		community appeal of the park, encourage more												
		events and attract new users.				£40,000			£259,200			 		£299,200
	Chatteris Museum &		Chatteris TC	£771,821	Live									
	Community Space	community space for the town of Chatteris.				£515,677		£153,524		£102,620	£278,179		£278,179	£1,050,000
	Ely CCTV Network	This project is in support the City of Ely Councils	ETC	£120,000	Live									
	Expansion	ambition to												
		upgrade and extend the city's aging CCTV												
		infrastructure to complete the second and third												
		phases of its CCTV network upgrade and expansion												
		programme. Phase 1 of the CCTV camera network												
		installed 27 cameras, Phase 2 will deliver a further												
		12. The third phase allows 3 temporary cameras to												
		be used for events such as festivals and concerts.												
						£0				£120,000				£120,000

43	Ely Town Centre Capital Investment Fund	Following consultation with local stakeholders, the need to improve the frontage of buildings and the general appearance around key areas of the city centre featured strongly. To support this the Council will encourage businesses and organisations to access a capital grant fund for businesses within certain parts of the town centre.	ECDC	£100,000	Live	£0			£75,312		£72,817			£48,129	£148,129
44	Ely Street Furniture	The CPCA has awarded ECDC grants totalling	ECDC	£124,000	Completed	20			273,312		272,017			110,123	1110,123
	Upgrades	£201,000 to improve the appearance of Ely Town				£38,682		£7,189			£30,000		£48,129		£75,871
45	Soham Agritech Business Centre	This investment will fund a log cabin style building with kitchen, toilets, and conferencing, meeting, exhibit equipment along with necessary audio visual and seating. This will enable businesses to better showcase innovations to wider audiences and NIAB the ability to further promote the EAIH to prospective new tenants and potential hub members.	NIAB	£145,000	Live	£78,766				£66,234					
46	Soham Station 'Spencer Mill' Business Centre	This project supports delivery of 'Phase 2' of Spencer Mill to further develop a much-needed state-of-the-art community hub and business facility, with a strategic location next to Soham's new railway station and close to the town. The recent £2.4M investment at Spencer Mill completed the first phase of the project. It is now an operational theatre and with additional facilities, will expand its function as a working and/or learning environment. The completed vision for the site, once all three phases are complete, is to be a thriving, well-connected business community and training hub, operating throughout the day and alongside the existing community hub and theatre that extends into the evening and weekend economy.	Viva Arts	£325,000	Live	£100,000	£100,000		£60,000	£65,000					£325,000
47	Soham to Wicken Fen Cycle Way	This project supports the construction of the cycleway to deliver a year-round sustainable travel connection between Soham's new station with the Wicken Fen nature reserve and national cycle network.	STC	£330,000	Live	£0				£367,919				£37,919	£367,919
48	E-Space Littleport	To support enhancement of E-Space Littleport Business Centre (owned and run by East Cambridgeshire District Council) to address the shortage of suitable workspace in the town. Capital funding to progress delivery of approximately 580 sqm extension to facilitate business growth and the creation of new direct and associated jobs.	ECDC	£925,000	Live	£0				£402,538	£400,000	£125,000		£2,538	£927,538
49	Littleport Capital Investment Fund (Shopfront Scheme)	To create a small capital grant pot to enable the District Council to enhance frontages or buildings that will improvement the general appearance of Littleport's Town Centre area.	ECDC	£75,000	Live	£0		£72,462				,	£2,538	,	£72,462
50	Whittlesey Community Project	To develop the Strategic Outline Business Case (SOBC) for the new Whittlesey Relief Road, building upon initial feasibility studies and to include a detailed value for money assessment on the need for public funding to progress scheme delivery.	FDC	£195,000	Live	£0				£185,000	£10,000			£195,000	£195,000

51 Whittlesey Relief Road SOBC	To support delivery of a portfolio of four miniprojects for the town of Whittlesey - (1) Community Sports Improvements; (2) Whittlesey Market Place Improvements; (3) Heritage Library Display; and (4) Manor Leisure Centre Solar PV improvements.	FDC	£260,000	Live										
					£0			£13,938	£34,778	•			£260,000	£260,000
52 Huntingdon & St Ives Community Projects	To support delivery of a portfolio of five miniprojects for the towns of Huntingdon and St Ives - (1) Broadway (St Ives) Cycle Link Scheme – highways based improvement scheme delivered in partnership with Cambridgeshire County Council. (2) St Ives Community Bandstand - community drive and funded initiative to provide a new venue for cultural events and activities. (3) Shop Front Grant Scheme - direct grants (of between £5K and £10) towards improving shop fronts in both Huntingdon and St Ives town centres. (4) Cromwell Museum Expansion - major investment to ensure the Museum is fit for purpose and includes essential visitor facilities. (5) Huntingdon BID Visitor Information – new facility housed within the Commemoration Hall to provide information concerning the town centre to visitors.		£802,150	Live	£0			£186,275	£615,875					£802,150
Sub-totals			£14,199,998		£4,089,708	£167,390	£720,924	£1,522,251	£2,953,970	£4,620,756	£125,000	£876,681	£860,996	£14,062,909