Affordable Housing Grants																				
Scheme Name	Provider / Lead Partner	Local Authority	No. of Units Enabled (Whole Scheme)	No. of units funded	Funding Approved Date	Start on Site Date	Start on Site - Units Claimed	First Handover Date (if known)	Final Completion Date	Actual Completions to Date	CPCA Funding	Paid to Date	RAG & Contracted (C)	i Notes:	SOCIAL RENTED	RENTED	SHARED OWNERSHIP	Remaining Amounts to make 2021/2022	Dates 2021/2022	Dates 2022 onwards
Soham	PGH	East Cambs	8	8	26/07/2017	01/09/2017	8	31/08/2018	31/08/2018	8	£ 120,000	£ 120,000	С	Completed			8			
Littleport	CHS	East Cambs	16	5	26/07/2017	01/08/2017	5	31/10/2018	18/11/2018	5	£ 97,500	£ 97,500	С	Completed				5		
		South Cambs	24	8	26/07/2017	01/08/2017	8	01/05/2019	30/06/2019	8	£ 133,000	£ 133,000	С	Completed				8		
Willingham Burwell	CKH Hastoe	South Cambs East Cambs	22 8	15 8	26/07/2017 26/07/2017	31/03/2018 15/02/2018	15 8	01/05/2019 30/09/2019	15/07/2019 19/12/2019	15 8	£ 525,000 £ 330,000	£ 525,000 £ 330,000	C	Completed Completed			15			 '
Perkins, Phase 1, Newark Road,			1	l i													<u> </u>			+
Peterborough Snowley Park	CKH	Peterborough Fenland	104 37	54 24	26/07/2017 26/07/2017	31/10/2018 01/10/2017	54 24	01/02/2020 31/05/2019	30/06/2020 09/12/2019	54 24	£ 1,700,000 £ 150,000	£ 1,700,000 £ 150,000	C	Completed Completed			24			-
Belle Vue Stanground		Peterborough	30	21	29/05/2019	31/05/2019	21	30/11/2019	14/02/2020	21	£ 735,000	£ 735,000	C	Completed		1	21			+
Luminus HDC Sites	Chorus (Luminus)	Huntingdonshire	14	14	26/06/2019	27/01/2020	14	31/12/2020	31/05/2022	13	£ 618,800	£ 464,100	С	Funding agreement completed on 1st Feb and started on site, first claim 6/3/2020 for half of grant. Oak St, Stilton complete September 2020. Further 4 units completed 5/3/21. Second claim made for 25%-£154,700. 11/3/21. One plot outstanding other plots have been completed. 17/9/21. One plot still outstanding due to contractor pulling out, delay on unit. 3/2/22.				£ 154,700	Jul-2	1
		-															05	154,700	Jui 2	
Crowland Road, Peterborough	Medesham	Peterborough	35	25	31/07/2019	31/07/2019	25	01/06/2020	19/06/2020	25	£ 875,000	£ 875,000	С	Completed Jun 2020 GFA signed. Contractors on site preparing site &			25			
Drake Avenue, Peterborough	CKH	Peterborough	33	33	31/07/2019	19/01/2021	33	01/09/2022	01/09/2022		£ 1,430,154	£ 715,077	С	SOS. 19/1/21. First claim in 15/3/21.			33	£ 715,077	Oct-2	2
Whaddon Road, Meldreth	Settle (NHH)	South Cambs	5	5	09/10/2019	23/11/2020	5	30/09/2021	28/02/2022		£ 215,000	£ 107,500	С	First grant draw down made 1/12/2020. Paid 1st drawdown 23/12/20. Awaiting completions.			4	1 £ 107,500	Oct-2	1
94 Great Whyte, Ramsey	Platform Housing	Huntingdonshire	32	15	11/11/2019	17/03/2020	15	30/06/2021	30/11/2021	15	£ 600,000	£ 300,000	С	SOS 17th March 2020. £300,000 paid in grant draw down. All units completed, PC recd and awaiting final claim. 11/1/22.			15	£ 300,000	Jul-2	1
	Places For People													SOS due on 25/3/2021. 8/3/21. 3 milestone						
Middlemoor Road, St Mary's,	(ex-Chorus)		44	44	42/04/2020	25/02/2024	44	0.4/00/0000	24/05/2022			0 254 500		payments requested. 21/4/21. GFA signed 2/8/21.		,		2 5 500 000		,
Ramsey		Huntingdonshire	11	11	13/01/2020	25/03/2021	11	31/03/2022	31/05/2022		£ 509,000	£ 254,500		Ist claims recd 10/9/21. Progressing well 3/2/22. Potential option for demolition & new devt being considered. Asbestos work & strip out commenced 16/9/20, with the purpose of refurb or demolition.				3 £ 509,000	Mar-2	
Bretton Court, Bretton Centre	Medesham	Peterborough	45	45	11/11/2019	16/09/2020	45	30/09/2022	30/09/2022		£ 1,687,500	£ -	С	GFA final signed 25/8/21.			45	£ 1,687,500	May-2	1 Nov-22
Alconbury, Alconbury Weald/ Manderville Place, Brampton	Heylo	Huntingdonshire	22	22	13/01/2020	31/01/2018	22	20/06/2020	31/6/2021	22	£ 819,800	£ 819,800	С	GFA signed 14/5/20. Units partially completed. 18 units from Alconbury Weald and 4 from Manderville Place. 22 units in total. 4 Manderville sold, 11 from A/W 7/10/2020. Paid invoice 22/12/20. 16 build and complete, sale in September 21. 10/8/21				22		
Alconbury Weald, Parcel 4, Ermine Street, Alconbury Weald.	СКН	Huntingdonshire	13	7	09/03/2020	01/02/2020	7	30/09/2020	31/10/2020	7	£ 245,000	£ 245,000	С	Units completed 28th of September 2020. Claim form recd 19/10/2020.				7		
Brampton Park, Brampton, Hunts		Huntingdonshire	39		27/04/2020	01/02/2020	6		30/09/2020	6		£ 270,002	С	Completed				6		
St Thomas Park, Ramsey, Hunts. (Linden Homes)		Huntingdonshire	94	10	27/04/2020	01/01/2020	10	30/09/2020	30/03/2021	10	£ 270,002 £ 476,997	£ 476,997	С	Completed Completed docs to follow, 9 sold or STC, 1 reserved. All build complete. 7/10/20. Grant claim recd 16/3/21				10		
Whittlesey Green, Fenland/ Harriers Rest, (Lawrence Rd) Wittering & Sandpit Road, Thorney, Peterborough & Cromwell Fields, Bury, Hunts	Heylo/Larkfleet	Fenland/ Peterborough/Hunts	430	32	27/04/2020		32	01/01/2021	01/04/2022	19	£ 1,367,766	2 410,007	С	GFA signed and dated 19/11/2/2/2. All 14 units completed by Aug 21, sale complete for Sandpit Road. 1 build Cromwell Fields, all build complete Oct/Nov 21. Harriers Rest completion Oct/Nov 21 and Mar 22. Whittlesey Green 6 built and sold, 1 STC and further 3 due to be built next year. 10/8/21				32 £ 1,367,766	Jun-2	1 Jun-22
Roman Fields, Paston, Peterborough.	Keepmoat	Peterborough	457	23	27/04/2020	01/01/2018	23	01/03/2022	01/06/2022	23	£ 1,000,500	£ 750,375	С	GFA completed 10/8/2020. Grant draw down recd, for 75% of the grant. Paid 1st claim 17/9/20. 6 sold 1/2/21. 19 sales and complete, 1b&c in July and 1 B & C in Aug 21, 2 B &C Jan 22. 10/8/21.				23 f 250,125		Aug-22
JMS, Damson Drive, Peterborough, PE1	Keepmoat	Peterborough	116	10	27/04/2020	09/02/2018	10	01/04/2021	14/04/2021	10	£ 412,998	£ 412,998	С	GFA completed 10/8/2020. Devt completion 14/4/21. Claim form recd, clawback has been deducted, grant claim in for £90k+, new amended final payment is £90,123. Total sum £412,998. Completed				10 £ 90,123	Apr-2	1
Roman Fields, Paston,	1	g	 	·-	2.70 1/2020	55.52.2010		0./04/£0£1			7.2,000	,550				1		2 30,123	Αρι-2	1
Peterborough.	Heylo	Peterborough	457	20	22/06/2020	01/01/2018	20	01/07/2020	01/08/2020	20	£ 645,000	£ 645,000	С	Completed				20		
Alconbury Weald, Parcel 6, Alconbury.	MAN GPM	Huntingdonshire	94	94	22/06/2020	07/01/2021	94	30/06/2021	31/10/2022	19	£ 4,425,000	£ 2,212,500	С	Signed GFA 7/1/21, units started on site. Ist half of grant claim recd. Paid towards s/o units. 3/3/21. Other claim form in, to be paid week 8/3/21. Slippage therefore PC is Oct 22. 20 tenanted plots with Longhurst. 19 CPCA funded. 19/1/22.			65	29 £ 2,212,500		Aug-22
			<u> </u>	<u> </u>	22/00/2020	0.70172021		50/00/2021	2771012022		~ 4,420,000	_,_ 12,000		g		<u> </u>		2,212,300		Aug-22
Wicken, East Cambridgeshire	Cambridge Housing Society	East Cambs	16	16	09/11/2020	31/03/2020	16	30/09/2021	31/10/2021	16	£ 640,000		С	Site is completing and PC next week. 22/10/22. GFA signed. 27/1/22. GFA signed on 12/1/21. Contractors appointed,			11	5 £ 640,000	May / Dec 2	1
More's Meadow, Great Shelford,	CLT/Parochial Charity	South Cambs	21	21	09/11/2020	13/01/2021	21	31/03/2022	31/10/2022		£ 1,008,000	£ 504,000	С	GFA signed on 12/121. Contractors appointed, finishing design and build, site being cleared & prepared, 13/1/21. 1st Grant claim recd. 15/3/21. Some labour shortages. 11/1/22, 6 months in.			21	£ 504,000		May-22
All Angels Park, Highfields, Caldecote.	-	South Cambs	5	5	09/11/2020	01/04/2020	5	01/10/2021	01/10/2021	4	£ 247,999			Units already started on site. GFA signed 2/8/21, 4 units completed.18/1/22.				5 f 247,999	Dec-2	
HUSK sites (5 infill sites)	СКН	Peterborough	19	19	09/11/2020	22/03/2021	19	31/03/2022	31/03/2022		£ 247,999			GFA to be agreed, hoarding due up by Monday and letter of intent agreed with Mears. Signed GFA 25/8/21			19	£ 665,000	May-2	
Sandpit Road, Thorney,			1											GFA signed on 12/1/21. Units will be sales complete					,	,
Peterborough	Heylo/Larkfleet	Peterborough	5	5	09/11/2020	01/02/2020	5	01/05/2021	01/05/2021	5	£ 237,804		С	Aug 21. Sandpit Road completed, 18/1/22.	<u> </u>			5 £ 237,804	Jun-2	4

	Chorus (Luminus) PFP	Huntingdonshire	15	15	11/01/2021	05/03/2021	15	31/03/2022	31/05/2022	4	£ 749,000	£ 374,500		HCC to agree for monies to be given. 10 units have started on site, with the further 5 later this month. 5/3/21. 3 milestone payments requested. 21/4/21. GFA Signed 2/8/21. 1st grant claim recd, 10/9/21. Further 2 completions 3/2/22. A further 5 before March 22, one plot delayed as contractor issues. 3/2/22.	15	3	£	749,000	May-21	Jun-22
Heylo 4 sites, Bayard Plaza, Pemberton Park, Alconbury Weald & Judith Gardens	Heylo	HDC,PCC, ECDC	60	60	15/03/2021	01/01/2021	60	31/03/2022	31/03/2022	27	£2,168,625		С	Approved at Committee, need to agree GFA and sign. 2 sold and complete in AW. PP - 7 completed, Judith Gardens 10 completed, B Plaza 8. 18/1/22. B Plaza not selling well.			60 £	2,168,625	May-21	May-22
Alconbury Weald	Rentplus	Huntingdonshire	22	22	15/03/2021	01/01/2019	22	31/03/2021	31/05/2021	22	£989,325	£989,325.00		Approved at Committee, need to agree GFA and sign. GFA signed 30/9/21 . Payment made on 5/1/22.			22 £	989,325	Jul-21	
	2309 678 678 410 £ 26,094,770 £ 14,207,174														37	7 368	273 £	13,596,044		
Loan or other Toolbox Investme	nts		1	ı	т т				1	1		let Drawdown								
Haddenham CLT (Loan)	ECTC/PGH	East Cambs	54	19	27/06/2018	05/09/2019	19	30/06/2020	31/03/2023	14	£ 6,500,000	£ 4,270,983		Variation to facility completed, ongoing monthly drawdowns, 14 affordable units completed, 32 sales completed (incl affordable & plot 39), 11 others reserved, some before PC and exchanging shortly.		17	2			
Ely MOD Site (Loan)	ECTC/PGH	East Cambs	92	15	28/11/2018	31/07/2019	15	30/11/2019	31/03/2023	15	£ 24,400,000	£ 21,552,725		Variation to facility completed. ongoing monthly drawdowns, all affordable units completed, 15 market units sold, 19 market units reserved, 6 units rented out, all 15 affordable units preparing for sale/transfer			15			
	Laragh Developments	East Cambs	25	4	26/06/2019	07/01/2020	4	31/01/2021	07/02/2022		£ 4,840,000	£ 4,609,849		First drawdown made 07/1/20, ongoing monthly drawdowns. Variation to facility completed. Market unit sales all reserved and 13 units exchanged, 4 additional affordable homes included, completion expected Apr 22.			4			
	Laragh Developments	South Cambs	15	7	27/11/2019	28/02/2020	7	31/03/2021	13/12/2021	7	£ 5.780.000	£ -	С	Repayment of Loan and interst completed 13th Dec 2021		2	5			
	Laragh	Cambridge City	27	10	25/03/2020	08/04/2020	10	31/08/2021	07/05/2023		£ 9,647,000	£ 5,669,201		Ongoing monthly drawdowns, variation to facility completed.PC original target Oct 2022, now expected Mar 23.		7	3			
Sub-total Loan book Investments			213	55			55				£ 51,167,000	£ 36,102,758			0	26	29			
Programme Totals			2522	733			733			446	£ 77,261,770	£ 50,309,932			37	394	302			