

DECISION NOTICE - OFFICER/ MAYORAL

To grant a permission or a licence, affect the rights of individuals, to award a contract or incur expenditure over £250k, to amend budgets, or apply a Key Decision over £500k.

DECISION INFORMATION – to be completed by Project Owner for all Decisions		
1. DECISION TITLE	Agreement to go out to procurement to cover local bus services withdrawn by Stagecoach	
2. DECISION No.		
3. DECISION DATE	21.9.22	
4. FORM AUTHOR	Name Paul Nelson Email paul.nelson@cambridgeshirepeterborough-ca.gov.uk	
5. DESCRIPTION OF DECISION	To provide authority to go out to procurement to cover local bus services withdrawn by Stagecoach	
6. AUTHORITY FOR DECISION	Dr Nik Johnson(Mayor) Chapter 3, rule 3.1 of the Constitution.	
7. DECISION TYPE	Mayoral	
8. DECISION OWNER	Dr Nik Johnson, The Mayor of Cambridgeshire and Peterborough	
9. KEY DECISION INFORMATION (only complete where implementing the delegated authority of a Key Decision)	FORWARD PLAN DATE	
	FORWARD PLAN NUMBER	
	DATE OF DECISION	
	DATE REPORT PUBLISHED	
	APPROVAL HYPERLINK	
	IMPLEMENTATION DATE	26. 9.22
	EXEMPT INFO/ ANNEX	
DECISION OVERVIEW – to be completed by Project Owner for all Decisions		
10. SUMMARY OF REQUIREMENTS	Agreement to go out to procurement to cover local bus services withdrawn by Stagecoach	
11. PROJECT BACKGROUND	Stagecoach have announced their intention to deregister completely or partially 20 bus routes. Under the 1985 Transport Act if an operator makes this decision the Local Transport Authority has a duty to consider whether it wished to provide alternative	

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	<p>services, and if it does decide to is given the powers to procure these services. Operators only have to give the Transport Authority 70 days' notice of their intention, the first 28 days of which are confidential. As such any decision by the CPCA is always reactive rather than proactive. The intention is to retender the bus routes as they are currently operating to provide replacement services enabling the public to access work, education, health and essential shopping.</p> <p>The funding, which will enable services to continue until the end of March 2023, is available through two sources. In 21/22 operators were paid 100% of their pre-covid levels as per DfT guidance. For this year the advice has changed and we are paying operators based on the % of their pre-covid mileage. This reduced mileage is reflected in reduced payments and whereas in 21/22 operators were reimbursed £7.5m this year we are expecting this to be £6.3m, a saving of £1.2m. DfT expectation is that any savings accrued this way should be reinvested into bus services. On top of this we have received BRG funding of £260k for six months with the expectation of receiving the same for the next six months, which would be a total for 22/23 of £520k.</p> <p>Funding for 23/24 and beyond will be sought through the business planning process.</p>	
12. FINANCE INFORMATION	VALUE OF DECISION	£1.7m
	BUDGET CODE(S)	CX5133 CX5130 CX5132 CX5138
	BUDGET DESCRIPTION(S)	Buses CCC Buses PCC CF CCC CF PCC
	FUNDING TYPE	REVENUE
	FUNDING APPROVAL	DATE BOARD/ PROCESS
	FUNDS AVAILABLE	£1.7m

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	OTHER COMMENTS	There is currently an underspend on budgets CX5132 and CX5138 that will be used to fund the additional costs to CX5133 and CX5130.
13. PROCUREMENT CONSIDERATIONS	DIRECT AWARD JUSTIFICATION	N/A
	REGULATION RISKS	
	VFM JUSTIFICATION	
14. LEGAL CONSIDERATIONS	LEGAL RISKS	This is a compliant procurement as per the regulations which allows a reduction in the number of days for such procurement to take place. If such procurement does not take place, the risk to the service provided to residents, will be deeply impacted.
	CONTRACT/ GRANT INFORMATION	The CPCA will enter contracts with the procured service providers and will issue terms and conditions appropriate for delivering the service.
15. CONFLICTS OF INTEREST/ MITIGATION		
16. SUPPORTING DOCUMENTATION		
17. CONFIDENTIAL INFORMATION		
DECISION APPROVAL/ CONSULTATION- to be completed by consulted officers for all Decisions		
PROCUREMENT	NAME	Chantel Allott
	DATE	16.09.2022
	COMMENT	Under the regulations there is an urgency route to market which will reduce the tender to 15 days allowing us to procure these services within the limited timeframe available

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FINANCE	NAME	Jon Alsop
	DATE	20/09/2022
	COMMENT	
LEGAL	NAME	Edwina Adefehinti
	DATE	20.9.22
	COMMENT	<p>A Mayoral decision is necessary to ensure that crucial services continue. All constitutional requirements have been complied with including the Monitoring Officer informing the Chair of the Overview and Scrutiny Committee in accordance with Chapter 6, rule 12.1, of the intention of the mayor to make this decision.</p> <p>In accordance with the scrutiny procedure rules, this decision would come into effect five days after the publication of this notice unless before that time any five members of the Overview and Scrutiny Committee decides to call-in the decision.</p>
CHIEF OFFICER/ DIRECTOR	NAME	Gordon Mitchell
	DATE	20.9.22
	COMMENT	
OVERALL APPROVAL		
DECISION MAKER	NAME	Mayor Dr Nik Johnson
	DATE	21.09.22
	SIGNATURE	