

Risk Register

Project: New University of Peterborough
Date: 09/01/2020
Version: 1



Risk Identification							Assessment					Mitigation				Financial Impact			
ID	Title / Description (Cause)	Phase	CATEGORY Infrastructure or Higher Education Partner	Effect	Category	Risk Owner	Likelihood	Cost Effect	Time Effect	Quality	Assessment	Management Plan	Action Owner	Due Date	Status	Estimated Financial Impact (£)	Risk Adjutment	Financial Impact Commentry	
002	HEP not signing upto the shadow curriculum model prepared in line with CPCA policy, in terms of total head count and % on and off campus	Phase 1	HEP	Impacts on building design, cost and timescales to accomadate potential additional HEP requirements - might require re design	8. Procurement	CPCA/HEP	5	4	3	2	80	Early engagement with HEP; agree revised accomodation schedule and financial model and economic case with HEP	CPCA/HEP	01 Mar 20	1. On Track	TBC		To form of deal with HE Provider. Further discussion required.	
003	HEP not buying in to the ICT strategy outlined	Phase 1	HEP	Impacts on building design, cost and timescales to accomadate potential additional HEP requirements	8. Procurement	CPCA/HEP	3	3	2	2	27	Early engagement with HEP	CPCA/PTS	01 Mar 20	1. On Track	TBC		To form of deal with HE Provider. Further discussion required.	
010	lack of staff recruitment in key areas.	Phase 1	HEP	Staff shortages - key personnel missing	15. Operational	HEP	2	3	2	3	18	Early engagement with HEP, advertisement of the necessary roles in advance.	ADP	01 Sep 22	1. On Track	£ -	N/A	There is no finacial impact as the land is being provided by PCC free of charge for the project.	
013	HEP request large exam space to be accomodated into the design	Phase 1	HEP	Larger space requirements would have a knock affect to the design, but also may need additional acoustics and ventilation creating extra project costs.	6. Design	CPCA/HEP	3	3	3	2	27	Early engagement with HEP	CPCA/HEP	01 Mar 20	1. On Track	TBC		Notional £5713/m2 uplift per additional m2 of space provided	
018	Marketing of the new university - Phase 1 new university and phase 2 site constraints fail to attract students	All phases	HEP	Not enough students will create difficulties in justifying the business case for future phases	15. Operational	CPCA	3	2	2	1	12	HEP to manage student recruitment	HEP	01 Sep 22	1. On Track	TBC		Operational cost implications as a result of reduced student numbers resulting in reduced revenue	
021	HEP disagrees with the building assumptions made prior to HEP procurement	Phase 1	HEP	Would require re-design and planning amendments	6. Design	CPCA/HEP	5	4	3	2	80	Early HEP engagement during procurement agree revised accomodation schedule and financial model and economic case with HEP	CPCA/HEP	01 Mar 20	1. On Track	TBC		Design to be delivered within £20m budget. VE solutions would be required.	
041	HE provider car parking requirements	Phase 1	HEP	negative impact on relationship with HE provider	15. Operational	CPCA/HEP	1	1	1	1	1	Engagement with HEP on requirements	TTC	01 Mar 20	1. On Track	See item 008		See item 008	
046	HEP Offer does not meet economic outputs required	Phase 1	HEP	Compromises Economic Case in OBC	8. Procurement	CPCA	4	3	3	2	36	Review with HEP early in Negotiated procedure	CPCA /PCC	01 Mar 20	1. On Track	TBC		TBC	
047	HEP cannot commit to acheiveing Independent University	Phase 1	HEP	Not in line with brief or procurement compliant	8. Procurement	CPCA	4	3	2	2	36	Review with HEP early in Negotiated procedure	CPCA /PCC	01 Mar 20	1. On Track	TBC		TBC	
048	HEP drop out of process after ITN 1	Phase 1	HEP	Re start procurement process	8. Procurement	CPCA	1	4	4	2	16	Review with HEP early in Negotiated procedure	CPCA /PCC	01 Mar 20	1. On Track	TBC		TBC	
049	Inadequate enguagement of local industry by HEP	Phase 1	HEP	Reduces benefit of university and undermines Financial and Economic case	8. Procurement	CPCA	2	4	2	2	32	Partnership approach by members of UniCO and PropCo and link up with other parties such as opportunity peterborough	CPCA /PCC	01 Sep 20	1. On Track	TBC		TBC	
050	Insufficient employer demand	Phase 1	HEP	Ability to attract new businesses to Peterborough to take up qualified students is insufficient and qualified students move away from the area due to lack of job opportunities	8. Procurement	CPCA	2	4	2	2	32	Partnership approach by members of UniCO and PropCo and link up with other parties such as opportunity peterborough	CPCA /PCC	01 Sep 20	1. On Track	TBC		TBC	
																		12	