

Agenda Item No: 2.3

Changing Futures

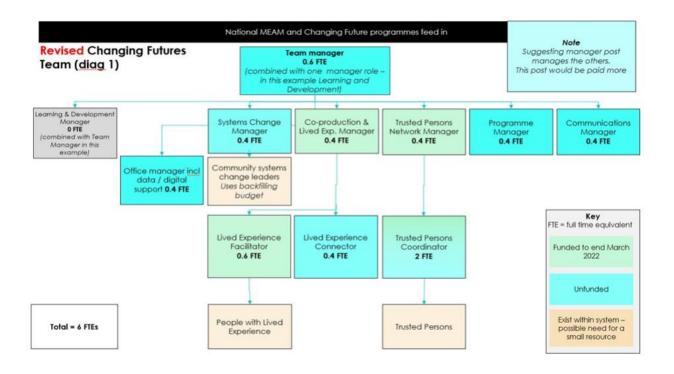
To:	Cambridgeshire and Peterborough Combined Authority Board		
Meeting Date:	31 August 2022		
Public report:	Yes		
Lead Member:	Mayor Dr Nik Johnson		
From:	Fliss Miller, Interim Director for Skills		
Key decision:	No		
Forward Plan ref:	n/a		
Recommendations:	The Combined Authority Board is recommended to:		
	Approve the allocation of funds from the programme response fund of £60,000 per annum for three years (2022-2025, total £180,000) in support of the collaborative Changing Futures project to Cambridgeshire County Council - the accountable body.		
Voting arrangements:	A simple majority of Members present and voting		
	To be carried, the vote must include the vote of the Mayor, or the Deputy Mayor when acting in place of the Mayor.		

1. Purpose

1.1 To seek the Board's approval for the allocation of funds totalling £180,000 - £60,000 per annum - over the next three years to support the extension of the Making Every Adult Matter (MEAM) work aligned to the national Changing Futures Programme.

2. Background

- 2.1 At the end of 2020, the Government invited expressions of interest from areas who wanted to take a new approach to tackling multiple disadvantage. A bid for the national Changing Futures Programme was submitted, and although the bid made it through to the shortlist of 21 areas, the bid was not successful.
- 2.2 Subsequently a proposal was submitted to the Cambridgeshire Public Service Board (CPSB) in December 2021 to extend the Making Every Adult Matter (MEAM) work, recognising the value of this work. The revised proposal was costed at £1.7 million, from 2022-2025.
- 2.3 The CPSB agreed that this proposal should be taken forward and that all partners should contribute to this programme. All members of the CPSB were asked to contribute to the project. To date four of the district authorities, the County, Public Health, Probation and The Office of the Police and Crime Commissioner have already committed finances to this work, with two other authorities pending sign off currently.
- 2.4 The overarching aims for this programme are to:
 - Embed a 'Trusted Person' model. By working with someone they trust, people with multiple disadvantage can build more positive links with the services they need. The model proposed enables a larger, better recognised and more supported network of Trusted People to be built, from a variety of organisations.
 - Embed a trauma informed approach to support not just at the front line but supporting whole organisations to operate in a trauma-informed way
 - Establish mechanics across the system to support shared learning and to address identified barriers
 - Embed co-production and co-design across the system
- 2.5 The high level outcomes for the programme are as follows:
 - Improving outcomes for people with multiple disadvantage
 - Reducing system costs required to support this cohort
 - Extending the network of support for this cohort
- 2.6 The funding will create a programme team to deliver the four aims of the programme. The ambition is for the team to be seconded from different parts of the system working with multiple disadvantage to create a truly cross sector programme.



2.7 The work of the programme reports into the Cambridgeshire and Peterborough Changing Futures Board. The Interim Associate Director for Skills is a member of this Board and represents the Combined Authority. Membership of the Board and the draft Terms of Reference are detailed in Appendix 1.

Significant Implications

- 3. Financial Implications
- 3.1 The request is for the Combined Authority to allocate £60,000 per annum for three years from the Programme Response Fund to this project.
- 3.2 The current level of unallocated response fund for the next 3 years are shown below, which Identified sufficient funding is available.

	2022-23	2023-24	2024-25
Unallocated	£500,000	£1,350,000	£1,350,000
Programme Response			
Fund			

4. Legal Implications

4.1 Section 1 (1) of the Localism Act 2011 gives local authorities general power to do anything individuals may do unless it is specifically prohibited in legislation

4.2 Section111 Local Government Act 1972 provides the power for the Council to do anything calculated to facilitate the delivery of the Council's primary functions.

4.3 There will be need to endeavour that this funding is used to create a programme team in compliance with the Board's approval.

5. Public Health Implications

5.1 The Changing Futures Programme will have a positive impact on public health. This is an ambitious systems programme to benefit and reduce those affected by multiple disadvantage in the short term and prevent more people reaching multiple disadvantage by learning and coproducing change.

6. Environmental and Climate Change Implications

6.1 There are no significant implications.

7. Appendices

- 7.1 Appendix 1 Cambridgeshire and Peterborough Changing Futures Board Membership and draft Terms of Reference
- 7.2 An accessible version of the information contained in this appendix can be obtained on request from <u>democraticservices@cambridgeshirepeterborough-ca.gov.uk</u>

8. Background Papers

8.1 None.